The Potomac Edison Company Bid Plan Prepared On October 3, 2024

Note:

Numerical values contained herein are accurate as of August 31, 2024

PLCs are for the 2024-2025 Planning Year

MW values are scaled

Scaling factor = 0.990426

APS 25/26 BRA = \$270.35/MW-day

26/27 Capacity Proxy Price (when applicable) = \$134.70/MW-day

Capacity PLC MW's as

	01 8/31/2024		
Service Type	SOS	Eligible	
Residential	759.8	807.1	
Type I Non-Residential SOS	36.4	53.7	
(< 25 kW) C, G, C-A, CSH, OL, AL,			
MSL, SL, EMU, MU, Hagerstown & Frederick			
Type II Non-Residential SOS	72.4	291.9	
PH (< 600 kW PLC)			
$C \subset A \subset CCH \subset (\sim 25 \text{ kW})$			

 $C, C-A, CSH, G (\geq 25 \text{ kW})$

Contract Term

Residential SOS	12-month	24-month	12-month	
Delivery Period	6/1/25-5/31/26	6/1/25-5/31/27	6/1/26-5/31/27	
Approximate Total SOS PLC, MW	759.8	759.8	759.8	
Block Size % ¹	6.7%	6.7%	6.7%	
Approximate Block Size, MW	50.9	50.9	50.9	
Total # of Blocks				
October 21, 2024 Procurement	2	2		
January 13, 2025 Procurement	2	2		
April 7, 2025 Procurement			3	
June 2, 2025 Procurement			3	

¹ Residential SOS Block size % is based on current approximate PLC values, and may differ in future procurement cycles.

Contract Term

Type II Non-Residential SOS	3-Month	3-Month	3-Month	3-Month
Delivery Period	12/1/24-2/28/25	3/1/25-5/31/25	6/1/25-8/31/25	9/1/25-11/30/25
Approximate Total SOS PLC, MW	72.4	72.4	72.4	72.4
Block Size %	50.00%	50.00%	50.00%	50.00%
Approximate Block Size, MW	36.2	36.2	36.2	36.2
Total # of Blocks				
October 21, 2024 Procurement	2			
January 13, 2025 Procurement		2		
April 7, 2025 Procurement			2	
June 2, 2025 Procurement				2