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November 27, 2024

VIA E-FILE

Andrew S. Johnston
Executive Secretary
Public Service Commission of Maryland
William Donald Schaefer Tower
6 St. Paul Street, 16th Floor
Baltimore, MD 21202

**RE: The Potomac Edison Company
Retail Tariff Filing for EmPOWER MD Surcharge
Case No. 9705**

Dear Secretary Johnston:

Enclosed for filing please find the clean and red-lined versions of Pages No. 5-5 and 5-6 to The Potomac Edison Company's ("Potomac Edison" or "Company") Maryland Tariff, Electric P.S.C. Md. No. 54. The revised tariff pages reflect an update of the EmPOWER MD Surcharge effective during 2025, as well revisions to clarify changes in annual carrying costs on any unamortized balance as a result of Maryland House Bill 864 which became effective July 1, 2024. The Company's current rate is reflective of this change; however, the tariff update was not made at the time of the rate adjustment. Also attached are the workpapers showing how the revised rates were calculated, including reconciliation for the prior period over-collection of program costs.

The EmPOWER MD Surcharge includes collection of prospective EmPOWER program costs and reconciliation for prior period over-collection of program costs. Per Commission Order 90957 all EmPOWER program costs unamortized as of December 31, 2023, are to be recovered over seven years with annual carrying costs on any unamortized balances calculated at the Company's current average cost of outstanding debt. This balance is to be recovered by year-end 2030. As of January 1, 2024, Potomac Edison began implementing the following schedule for cost recovery pursuant to Commission Order 90456: expense 33 percent of program costs in 2024, 67 percent of program costs in 2025, and begin complete expensing in 2026. Potomac Edison will continue to defer and amortize the remaining EmPOWER program costs in years 2024 and 2025, for collection over five years to ensure all costs, including the unamortized balance at the end of 2023, are fully collected by the December 31, 2030 end date, with annual carrying costs on any unamortized balances calculated at the Company's current average cost of outstanding debt.

The Company is also submitting additional documentation in response to a request by the Office of People’s Counsel (“OPC”). As the Commission may recall, at last year’s surcharge administrative meeting on December 20, 2023, OPC requested that Potomac Edison be required to undertake an exercise to evaluate alternative amortization methodologies, specifically those that Washington Gas Light Company (“WGL”), Potomac Electric Power Company (“Pepco”), and Delmarva Power & Light Company (“Delmarva”) utilize. Potomac Edison agreed to perform the analysis and discuss the outcome and potential changes with OPC. As promised, the Company undertook the time-consuming evaluation and analysis and completed the two additional rate designs (Alternative 1 utilizing the method of WGL, and Alternative 2 utilizing the method of Pepco and Delmarva) and provided estimated rates and workpapers to OPC on July 23, 2024 along with a request to meet with OPC to discuss the calculations and attempt to reach a mutually agreeable resolution prior to the deadline for this filing. Unfortunately, after several follow-up requests, OPC was unable to meet with the Company. As a result, the Company is making this filing and providing the calculations and associated workpapers for the 2025 EmPOWER MD Surcharge at this time. The Company is providing workpapers for all three amortization methodologies for the sole purpose of compliance with OPC’s request. Should the Commission prefer one of the alternative methods, Potomac Edison is attaching clean and red-lined versions of its tariff Page 5-5 reflective of these calculations.

The Company is requesting that its current method (“Potomac Edison Method”) of rate design be approved. Not only does this result in the lowest rate for Potomac Edison’s customers (\$10.09/month, versus \$10.99 with Alternative 1 and \$10.39 for Alternative 2), but this is also the final year of amortization before going to full expense in 2026. Therefore, any change in an amortization calculation would only be in effect for the amortization of 33 percent of 2025 costs, while the Company has been using the Commission-approved Potomac Edison Method since the inception of EmPOWER.

The proposed EmPOWER MD Surcharge rates for the 2025 rates as calculated under the Potomac Edison Method are shown below:

Potomac Edison Method

Rate Schedule	2025 \$/ kWh
R	\$0.01009
C	\$0.01022
G	\$0.01022
C-A	\$0.01022
CSH	\$0.01022
PH (small)	\$0.01548
PH (large)	\$0.02168
PP	\$0.01579
STL	\$0.00264

Andrew S. Johnston
November 27, 2024
Page 3

Currently, a residential customer using 1,000 kilowatt hours sees a charge of \$6.82/month. If the Commission adopts the recommended Potomac Edison method, a residential customer using 1,000 kilowatt hours will experience an increase of \$3.27/month.

Should there be questions concerning the filing, please contact me.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Jessica Raba", with a stylized flourish at the end.

Jessica Raba
Counsel to The Potomac Edison company

Enclosures

cc: Service List, Case No. 9705

TARIFF PAGES

CLEAN AND REDLINE
VERSIONS

POTOMAC EDISON
METHOD

EMPOWER MD SURCHARGE

In accordance with the Annotated Code of Maryland, Public Utility Companies, Section 7-211, Energy Efficiency Programs, there shall be a surcharge as set forth below to recover the costs associated with Company-sponsored programs which promote energy efficiency and conservation and such other programs as approved by the Commission. This surcharge is applied to designated Rate Schedules to recover costs allocated to that Rate Schedule. This surcharge will be applied each month until changed by the Commission. The resulting surcharge is in addition to any minimum charge set out in the Rate Schedule and is added to the Customer's bill before any tax surcharge is levied against the Customer's total bill. Amounts billed hereunder shall be subject to late pay charges.

CALCULATION OF SURCHARGE

The EmPower MD Surcharge is a rate per kilowatt-hour and is calculated by dividing the costs allocated to each Rate Schedule by the distribution kilowatt-hour sales expected for the same Rate Schedule. The calculation includes a Reconciliation Factor adjustment, and an adjustment for gross receipts tax and the Commission assessment factor. Changes to the surcharge will be filed annually on or before December 1, to become effective the forthcoming 12-month period beginning January 1. Upon determination that the surcharge, if left unchanged, would result in a material over/under-collection, the Company may file a proposed interim revision of the surcharge for Commission approval.

Applicable bills rendered shall include an amount equal to the surcharge rate times the number of distribution kilowatt-hours as follows:

<u>Schedule</u>	<u>Rate per kWh</u>
R	\$0.01009
C	\$0.01022
G	\$0.01022
C-A	\$0.01022
CSH	\$0.01022
PH (small)*	\$0.01548
PH (large)*	\$0.02168
PP	\$0.01579
OL	\$0.00264
AL	\$0.00264
MSL	\$0.00264
EMU	\$0.00264
MU	\$0.00264
LED	\$0.00264
Hag/Fred	\$0.00264

*PH (small) defined as Customers eligible to receive Type II SOS and PH (large) defined as Customers eligible to receive Hourly-Priced LCS.

ISSUED BY K. JON TAYLOR, SENIOR VICE PRESIDENT

Issued November 27, 2024

Effective January 1, 2025

EMPOWER MD SURCHARGE (Concluded)

ELIGIBLE COSTS

Costs eligible for recovery through the EmPower MD Surcharge are approved by the Commission and include:

Program Costs -- Program Costs are the actual and/or estimated costs incurred by the Company for research, development, implementation and operation of programs approved by the Commission. Program Costs include, but are not limited to, Company labor, rebates and incentives, payments to third parties for program administration and implementation, marketing and advertising costs incurred by the Company, market research costs, program development, monitoring and evaluation, consultant and contractor fees, applicable software and software licenses, program measurement and monitoring hardware, and all other administrative activities associated with program development and implementation. Unamortized balances will accrue interest monthly at the Company's average cost of outstanding debt.

Reconciliation Factor -- The Reconciliation Factor corrects for over/under-collection of Program Costs. For the period ending each December, the differences between actual and forecasted Program Costs incurred, and actual and forecasted revenues collected from the EmPower MD Surcharge, as adjusted for removal of gross receipts tax and the Commission assessment factor, are included in the Reconciliation Factor. The Reconciliation Factor is debited or credited against the Program Costs eligible for recovery through the Empower MD Surcharge for the forthcoming 12-month period beginning January 1.

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Effective January 1, 2025

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Applicable bills rendered shall include an amount equal to the surcharge rate times the number of distribution kilowatt-hours as follows:

<u>Schedule</u>	<u>Rate per kWh</u>
R	\$0. 006820 1009
C	\$0. 006860 1022
G	\$0. 006860 1022
C-A	\$0. 006860 1022
CSH	\$0. 006860 1022
PH (small)*	\$0. 009540 1548
PH (large)*	\$0. 011200 2168
PP	\$0. 007440 1579
OL	\$0. 001390 0264
AL	\$0. 001390 0264
MSL	\$0. 001390 0264
EMU	\$0. 001390 0264
MU	\$0. 001390 0264
LED	\$0. 001390 0264
Hag/Fred	\$0. 001390 0264

*PH (small) defined as Customers eligible to receive Type II SOS and PH (large) defined as Customers eligible to receive Hourly-Priced LCS.

ISSUED BY K. JON TAYLOR, SENIOR VICE PRESIDENT

Issued ~~June 28~~November 27, 2024

Effective ~~July 1, 2024~~January 1, 2025

~~Issued in accordance with Commission's Order No. 91175 dated June 4, 2024 in Case No. 9705~~

EMPOWER MD SURCHARGE (Concluded)

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ISSUED BY SAMUEL L. BELCHERK, JON TAYLOR, SENIOR VICE PRESIDENT

Issued ~~January 27, 2021~~ November 27, 2024

Effective ~~March 1, 2021~~ January 1, 2025

Approved at Public Service Commission Administrative Meeting of February 24, 2021 in Case No. 9494.

ALTERNATIVE 1

EMPOWER MD SURCHARGE

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Applicable bills rendered shall include an amount equal to the surcharge rate times the number of distribution kilowatt-hours as follows:

<u>Schedule</u>	<u>Rate per kWh</u>
R	\$0.01093
C	\$0.01105
G	\$0.01105
C-A	\$0.01105
CSH	\$0.01105
PH (small)*	\$0.01687
PH (large)*	\$0.02347
PP	\$0.01703
OL	\$0.00306
AL	\$0.00306
MSL	\$0.00306
EMU	\$0.00306
MU	\$0.00306
LED	\$0.00306
Hag/Fred	\$0.00306

*PH (small) defined as Customers eligible to receive Type II SOS and PH (large) defined as Customers eligible to receive Hourly-Priced LCS.

ISSUED BY K. JON TAYLOR, SENIOR VICE PRESIDENT

Issued November 27, 2024

Effective January 1, 2025

EMPOWER MD SURCHARGE (Concluded)

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Applicable bills rendered shall include an amount equal to the surcharge rate times the number of distribution kilowatt-hours as follows:

<u>Schedule</u>	<u>Rate per kWh</u>
R	\$0. 006820 1093
C	\$0. 006860 1105
G	\$0. 006860 1105
C-A	\$0. 006860 1105
CSH	\$0. 006860 1105
PH (small)*	\$0. 009540 1687
PH (large)*	\$0. 011200 2347
PP	\$0. 007440 1703
OL	\$0. 001390 0306
AL	\$0. 001390 0306
MSL	\$0. 001390 0306
EMU	\$0. 001390 0306
MU	\$0. 001390 0306
LED	\$0. 001390 0306
Hag/Fred	\$0. 001390 0306

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ISSUED BY K. JON TAYLOR, SENIOR VICE PRESIDENT

Issued ~~June 28~~November 27, 2024

Effective ~~July 1, 2024~~January 1, 2025

~~Issued in accordance with Commission's Order No. 91175 dated June 4, 2024 in Case No. 9705~~

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Issued ~~January 27, 2021~~ November 27, 2024

Effective ~~March 1, 2021~~ January 1, 2025

Approved at Public Service Commission Administrative Meeting of February 24, 2021 in Case No. 9494.

ALTERNATIVE 2

EMPOWER MD SURCHARGE

In accordance with the Annotated Code of Maryland, Public Utility Companies, Section 7-211, Energy Efficiency Programs, there shall be a surcharge as set forth below to recover the costs associated with Company-sponsored programs which promote energy efficiency and conservation and such other programs as approved by the Commission. This surcharge is applied to designated Rate Schedules to recover costs allocated to that Rate Schedule. This surcharge will be applied each month until changed by the Commission. The resulting surcharge is in addition to any minimum charge set out in the Rate Schedule and is added to the Customer's bill before any tax surcharge is levied against the Customer's total bill. Amounts billed hereunder shall be subject to late pay charges.

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Applicable bills rendered shall include an amount equal to the surcharge rate times the number of distribution kilowatt-hours as follows:

<u>Schedule</u>	<u>Rate per kWh</u>
R	\$0.01039
C	\$0.01051
G	\$0.01051
C-A	\$0.01051
CSH	\$0.01051
PH (small)*	\$0.01597
PH (large)*	\$0.02231
PP	\$0.01623
OL	\$0.00279
AL	\$0.00279
MSL	\$0.00279
EMU	\$0.00279
MU	\$0.00279
LED	\$0.00279
Hag/Fred	\$0.00279

*PH (small) defined as Customers eligible to receive Type II SOS and PH (large) defined as Customers eligible to receive Hourly-Priced LCS.

ISSUED BY K. JON TAYLOR, SENIOR VICE PRESIDENT

Issued November 27, 2024

Effective January 1, 2025

EMPOWER MD SURCHARGE (Concluded)

ELIGIBLE COSTS

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Applicable bills rendered shall include an amount equal to the surcharge rate times the number of distribution kilowatt-hours as follows:

<u>Schedule</u>	<u>Rate per kWh</u>
R	\$0. 006820 1039
C	\$0. 006860 1051
G	\$0. 006860 1051
C-A	\$0. 006860 1051
CSH	\$0. 006860 1051
PH (small)*	\$0. 009540 1597
PH (large)*	\$0. 011200 2231
PP	\$0. 007440 1623
OL	\$0. 0013900 279
AL	\$0. 0013900 279
MSL	\$0. 0013900 279
EMU	\$0. 0013900 279
MU	\$0. 0013900 279
LED	\$0. 0013900 279
Hag/Fred	\$0. 0013900 279

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~~Issued in accordance with Commission's Order No. 91175 dated June 4, 2024 in Case No. 9705~~

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EMPOWER WORKPAPERS

POTOMAC EDISON METHOD

The Potomac Edison Company - MD
EmPower Unamortized Expenses

Programs	Actual												Total	
	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18		
All Customer Classes														
PIDD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Residential														
Residential Lighting	\$ 179,867	\$ 143,353	\$ 97,573	\$ 113,243	\$ 103,472	\$ 84,003	\$ 79,616	\$ 82,068	\$ 89,119	\$ 99,127	\$ 106,539	\$ 167,588	\$ 1,345,568	
Appliance Rebates	\$ 58,478	\$ 47,179	\$ 45,323	\$ 40,603	\$ 48,989	\$ 110,895	\$ 95,683	\$ 90,840	\$ 70,379	\$ 75,336	\$ 79,210	\$ 104,891	\$ 867,805	
Appliance Recycling	\$ 18,674	\$ 41,362	\$ 39,749	\$ 48,067	\$ 54,342	\$ 86,938	\$ 135,761	\$ 179,279	\$ 33,910	\$ 42,810	\$ 45,338	\$ 36,206	\$ 762,437	
Quick Home Energy Check-up	\$ 452,070	\$ 526,306	\$ 425,809	\$ 374,780	\$ 379,005	\$ 342,381	\$ 345,448	\$ 335,496	\$ 351,515	\$ 357,752	\$ 229,374	\$ 331,623	\$ 4,451,559	
Home Performance w Energy Star	\$ 63,355	\$ 143,629	\$ 105,732	\$ 103,219	\$ 72,368	\$ 94,338	\$ 94,027	\$ 115,574	\$ 98,453	\$ 110,623	\$ 98,664	\$ 104,930	\$ 1,204,911	
School Education	\$ 3,508	\$ 71,238	\$ 17,667	\$ 21,160	\$ 21,836	\$ 21,109	\$ 21,396	\$ 22,869	\$ 39,193	\$ 39,179	\$ 40,617	\$ 40,206	\$ 359,978	
Energy Star for New Homes	\$ 317,798	\$ 129,346	\$ 98,235	\$ 100,565	\$ 79,084	\$ 101,711	\$ 124,063	\$ 101,563	\$ 106,940	\$ 156,236	\$ 104,573	\$ 136,302	\$ 1,556,415	
HVAC Rebates	\$ 86,418	\$ 84,196	\$ 79,448	\$ 59,839	\$ 97,459	\$ 126,506	\$ 128,764	\$ 130,632	\$ 124,222	\$ 92,302	\$ 105,652	\$ 103,359	\$ 1,219,798	
Behavior Based Program	\$ 107,006	\$ 18,418	\$ 270,219	\$ 128,170	\$ 102,372	\$ 103,460	\$ 28,243	\$ 8,655	\$ 263,201	\$ 18,534	\$ 7,905	\$ 257,235	\$ 1,312,018	
Limited Income Energy Efficiency Program	\$ 99,005	\$ 97,370	\$ 589,239	\$ 135,615	\$ 138,960	\$ 511,429	\$ 283,223	\$ 164,221	\$ 127,207	\$ 177,325	\$ 142,182	\$ 545,303	\$ 3,011,288	
Customer Electronics	\$ 3,242	\$ 3,142	\$ 6,646	\$ 10,133	\$ 8,180	\$ 7,769	\$ 7,819	\$ 8,283	\$ 7,143	\$ 8,247	\$ 9,316	\$ 15,595	\$ 95,516	
Energy Efficiency Kits	\$ 124,792	\$ 16,279	\$ 5,904	\$ 6,313	\$ 6,604	\$ 310,957	\$ 87,441	\$ 138,637	\$ 18,851	\$ 223,895	\$ 114,687	\$ 132,776	\$ 1,187,135	
Smart Thermostat	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Non-Residential														
Small Business Solutions, Direct Install	\$ 89,212	\$ 74,012	\$ 73,667	\$ 40,367	\$ 88,376	\$ 147,446	\$ 241,294	\$ 220,640	\$ 131,755	\$ 151,408	\$ 141,918	\$ 206,771	\$ 1,606,866	
Energy Solutions for Business, Prescriptive - Other	\$ 50,356	\$ 66,431	\$ 64,524	\$ 54,491	\$ 62,149	\$ 62,160	\$ 219,860	\$ 337,508	\$ 837,438	\$ 1,157,018	\$ 414,742	\$ 542,500	\$ 3,869,176	
Energy Solutions for Business, Prescriptive - Agricultural	\$ 3,406	\$ 3,710	\$ 3,583	\$ 3,463	\$ 3,527	\$ 3,541	\$ 2,433	\$ 2,707	\$ 2,560	\$ 2,559	\$ 2,925	\$ 2,535	\$ 36,590	
Energy Solutions for Business, Prescriptive - Custom	\$ 5,341	\$ 6,929	\$ 7,042	\$ 6,934	\$ 7,684	\$ 6,352	\$ 4,019	\$ 19,656	\$ 5,126	\$ 4,475	\$ 5,331	\$ 4,676	\$ 83,565	
Energy Solutions for Business, Custom - Other	\$ 91,678	\$ 99,733	\$ 94,332	\$ 76,690	\$ 72,792	\$ 83,352	\$ 63,693	\$ 64,698	\$ 65,103	\$ 244,394	\$ 73,327	\$ 472,906	\$ 1,502,697	
Energy Solutions for Business, Custom - Buildings	\$ 9,916	\$ 10,286	\$ 8,507	\$ 10,286	\$ 8,538	\$ 14,430	\$ 7,554	\$ 8,587	\$ 9,048	\$ 107,440	\$ 33,221	\$ 176,658	\$ 404,471	
Energy Solutions for Business, Custom - New Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Limited Income Energy Efficiency Program - CI	\$ 10,720	\$ 5,334	\$ 30,108	\$ 4,641	\$ 4,081	\$ 21,202	\$ 9,308	\$ 30,349	\$ 17,724	\$ (16,147)	\$ 6,950	\$ 6,970	\$ 131,240	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$1,775,442	\$1,688,253	\$2,063,306	\$1,338,577	\$1,359,846	\$2,239,979	\$1,978,646	\$2,062,263	\$2,398,979	\$3,052,511	\$1,762,472	\$3,389,120	\$25,009,393	

Programs	Actual												Total
	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	
All Customer Classes													
PIDD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Residential													
Residential Lighting	\$ 178,859	\$ 87,571	\$ 189,168	\$ 137,182	\$ 179,727	\$ 127,288	\$ 117,321	\$ 103,547	\$ 198,854	\$ 149,243	\$ 158,359	\$ 189,789	\$ 1,816,909
Appliance Rebates	\$ 79,230	\$ 44,789	\$ 65,082	\$ 53,116	\$ 54,716	\$ 52,388	\$ 57,604	\$ 55,708	\$ 55,558	\$ 56,334	\$ 30,829	\$ 44,719	\$ 650,174
Appliance Recycling	\$ 21,546	\$ 29,727	\$ 34,131	\$ 23,270	\$ 40,075	\$ 50,598	\$ 83,288	\$ 79,531	\$ 67,840	\$ 56,838	\$ 68,361	\$ 88,149	\$ 643,353
Quick Home Energy Check-up	\$ 295,221	\$ 232,490	\$ 236,452	\$ 260,304	\$ 278,944	\$ 195,208	\$ 272,722	\$ 180,248	\$ 191,853	\$ 280,157	\$ 290,062	\$ 204,928	\$ 2,918,589
Home Performance w Energy Star	\$ 99,591	\$ 157,974	\$ 133,957	\$ 121,576	\$ 120,773	\$ 78,036	\$ 112,196	\$ 115,774	\$ 105,109	\$ 62,897	\$ 62,946	\$ 64,449	\$ 1,235,318
School Education	\$ 83,528	\$ 42,865	\$ 73,254	\$ 46,010	\$ 43,646	\$ 28,529	\$ 23,236	\$ 25,920	\$ 35,758	\$ 61,941	\$ 64,984	\$ 66,366	\$ 598,036
Energy Star for New Homes	\$ 138,812	\$ 152,834	\$ 96,149	\$ 90,023	\$ 127,862	\$ 100,858	\$ 119,056	\$ 123,743	\$ 203,372	\$ 134,557	\$ 132,961	\$ 254,194	\$ 1,674,421
HVAC Rebates	\$ 114,702	\$ 94,483	\$ 90,251	\$ 76,190	\$ 94,294	\$ 126,661	\$ 136,293	\$ 99,394	\$ 138,919	\$ 121,924	\$ 129,281	\$ 95,959	\$ 1,318,352
Behavior Based Program	\$ 48,485	\$ 2,758	\$ 256,883	\$ 18,161	\$ 5,432	\$ 227,317	\$ 53,086	\$ 1,818	\$ 253,052	\$ 18,425	\$ 6,719	\$ 257,467	\$ 1,149,601
Limited Income Energy Efficiency Program	\$ 209,465	\$ 221,186	\$ 42,875	\$ 350,588	\$ 191,603	\$ 176,700	\$ 129,507	\$ 90,692	\$ 335,067	\$ 52,330	\$ 31,632	\$ 243,825	\$ 2,075,470
Customer Electronics	\$ 10,211	\$ 8,306	\$ 7,963	\$ 6,536	\$ 6,144	\$ 4,152	\$ 3,485	\$ 3,722	\$ 3,995	\$ 5,524	\$ 6,676	\$ 7,408	\$ 74,120
Energy Efficiency Kits	\$ 85,844	\$ 123,068	\$ 217,298	\$ 251,825	\$ 188,641	\$ 322,610	\$ 275,922	\$ 264,028	\$ 9,718	\$ 8,783	\$ 6,383	\$ 5,233	\$ 1,759,351
Smart Thermostat	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Residential													
Small Business Solutions, Direct Install	\$ 87,400	\$ 245,034	\$ 182,347	\$ 190,088	\$ 290,134	\$ 665,230	\$ 169,029	\$ 218,609	\$ 257,872	\$ 305,355	\$ 358,410	\$ 374,184	\$ 3,343,692
Energy Solutions for Business, Prescriptive - Other	\$ 493,687	\$ 482,320	\$ 319,347	\$ 401,281	\$ 735,795	\$ 844,267	\$ 462,712	\$ 705,872	\$ 613,703	\$ 846,425	\$ 781,999	\$ 1,130,375	\$ 7,817,781
Energy Solutions for Business, Prescriptive - Agricultural	\$ 1,891	\$ 2,089	\$ 1,888	\$ 2,000	\$ 2,332	\$ 2,006	\$ 2,160	\$ 1,830	\$ 1,980	\$ 1,876	\$ 2,142	\$ 1,815	\$ 24,011
Energy Solutions for Business, Prescriptive - Custom	\$ 3,648	\$ 4,238	\$ 3,775	\$ 13,255	\$ 5,385	\$ 9,247	\$ (3,283)	\$ 4,302	\$ 4,482	\$ 58,330	\$ 6,313	\$ 4,563	\$ 117,218
Energy Solutions for Business, Custom - Other	\$ 55,288	\$ 119,887	\$ 63,641	\$ 59,735	\$ 89,609	\$ 70,497	\$ 73,514	\$ 125,297	\$ 114,548	\$ 72,402	\$ 101,592	\$ 684,093	\$ 1,630,104
Energy Solutions for Business, Custom - Buildings	\$ 5,884	\$ 7,051	\$ 46,376	\$ 6,319	\$ 26,926	\$ 13,099	\$ 19,212	\$ 33,720	\$ 14,111	\$ 113,191	\$ 422,127	\$ 239,344	\$ 947,359
Energy Solutions for Business, Custom - New Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Limited Income Energy Efficiency Program - CI	\$ 2,051	\$ 6,239	\$ 3,755	\$ 3,066	\$ 3,933	\$ 2,989	\$ 2,921	\$ 3,501	\$ 3,206	\$ 11,915	\$ 3,263	\$ 18,347	\$ 65,187
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$2,015,344	\$2,064,910	\$2,064,633	\$2,110,524	\$2,485,970	\$3,097,678	\$2,112,942	\$2,237,255	\$2,609,097	\$2,418,446	\$2,665,040	\$3,977,207	\$29,859,046

The Potomac Edison Company - MD
EmPower Unamortized Expenses

Programs	Actual												Total
	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	
All Customer Classes													
PIDD							\$ -						\$ -
Residential													
Residential Lighting	\$ 154,841	\$ 73,241	\$ 136,362	\$ 128,370	\$ 92,355	\$ 169,151	\$ 154,607	\$ 155,564	\$ 175,309	\$ 425,362	\$ 429,710	\$ 392,866	\$ 2,487,738
Appliance Rebates	\$ 55,265	\$ 50,869	\$ 39,747	\$ 57,738	\$ 56,004	\$ 98,315	\$ 59,037	\$ 79,105	\$ 67,377	\$ 57,821	\$ 56,727	\$ 49,209	\$ 727,214
Appliance Recycling	\$ 72,958	\$ 59,120	\$ 37,376	\$ 13,588	\$ 19,657	\$ 65,397	\$ 50,161	\$ 59,894	\$ 59,758	\$ 61,361	\$ 30,326	\$ 47,694	\$ 577,288
Quick Home Energy Check-up	\$ 275,458	\$ 280,784	\$ 261,046	\$ 191,804	\$ 104,775	\$ 17,902	\$ 15,714	\$ 16,838	\$ 23,005	\$ 52,766	\$ 84,232	\$ 85,771	\$ 1,410,097
Home Performance w Energy Star	\$ 74,186	\$ 76,089	\$ 108,534	\$ 78,854	\$ 105,479	\$ 53,978	\$ 19,323	\$ 49,526	\$ 108,873	\$ 87,022	\$ 65,459	\$ 120,044	\$ 947,366
School Education	\$ 19,973	\$ 68,748	\$ 25,385	\$ 20,941	\$ 22,798	\$ 20,942	\$ 22,498	\$ 24,476	\$ 22,936	\$ 39,897	\$ 33,413	\$ 32,651	\$ 354,657
Energy Star for New Homes	\$ 72,252	\$ 102,275	\$ 125,363	\$ 2,587	\$ 82,000	\$ 175,675	\$ 50,003	\$ 83,675	\$ 95,211	\$ 94,725	\$ 51,926	\$ 118,143	\$ 1,053,835
HVAC Rebates	\$ 77,562	\$ 83,479	\$ 84,355	\$ 49,091	\$ 66,988	\$ 83,498	\$ 84,618	\$ 93,356	\$ 69,128	\$ 89,981	\$ 78,668	\$ 75,047	\$ 933,771
Behavior Based Program	\$ 20,545	\$ 13,638	\$ 267,879	\$ 27,331	\$ 23,085	\$ 306,733	\$ 32,557	\$ 20,788	\$ 297,661	\$ 33,240	\$ 15,768	\$ 268,717	\$ 1,328,041
Limited Income Energy Efficiency Program	\$ 305,769	\$ 362,684	\$ 199,055	\$ 365,748	\$ 151,419	\$ 124,461	\$ 109,577	\$ 127,611	\$ 228,135	\$ 215,159	\$ 215,159	\$ 46,977	\$ 2,443,303
Customer Electronics	\$ 6,779	\$ 5,336	\$ 5,451	\$ 6,671	\$ 8,152	\$ 5,272	\$ 11,211	\$ 13,960	\$ 12,022	\$ 13,883	\$ 9,714	\$ 10,705	\$ 108,955
Energy Efficiency Kits	\$ 398	\$ 706	\$ 769	\$ 337	\$ 476	\$ 714	\$ (4,391)	\$ (2,159)	\$ (1,964)	\$ (2,038)	\$ (1,885)	\$ (1,829)	\$ (10,865)
Smart Thermostat	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Residential													
Small Business Solutions, Direct Install	\$ 190,215	\$ 417,149	\$ 300,195	\$ 339,593	\$ 258,734	\$ 166,389	\$ 261,631	\$ 216,133	\$ 222,055	\$ 266,153	\$ 370,614	\$ 520,735	\$ 3,529,598
Energy Solutions for Business, Prescriptive - Other	\$ 273,058	\$ 353,787	\$ 386,395	\$ 667,549	\$ 233,782	\$ 434,280	\$ 187,133	\$ 495,094	\$ 592,300	\$ 557,228	\$ 505,078	\$ 834,699	\$ 5,520,383
Energy Solutions for Business, Prescriptive - Agricultural	\$ 1,617	\$ 1,867	\$ 1,834	\$ 1,864	\$ 2,046	\$ 1,732	\$ 1,688	\$ 1,684	\$ 1,733	\$ 1,799	\$ 1,667	\$ 1,357	\$ 20,889
Energy Solutions for Business, Prescriptive - Custom	\$ 3,829	\$ 5,137	\$ 5,106	\$ 5,186	\$ 6,528	\$ 43,012	\$ 13,378	\$ 6,717	\$ 4,759	\$ 5,261	\$ 4,342	\$ 3,424	\$ 106,680
Energy Solutions for Business, Custom - Other	\$ 62,045	\$ 156,548	\$ 64,549	\$ 70,268	\$ 184,570	\$ 336,032	\$ 100,818	\$ 233,416	\$ 1,791,045	\$ 589,008	\$ 442,209	\$ 699,088	\$ 4,729,598
Energy Solutions for Business, Custom - Buildings	\$ 93,058	\$ 147,737	\$ 9,873	\$ 35,644	\$ 214,782	\$ 11,111	\$ 96,319	\$ 149,076	\$ 235,519	\$ 823,423	\$ 54,779	\$ 187,513	\$ 2,058,834
Energy Solutions for Business, Custom - New Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Limited Income Energy Efficiency Program - CI	\$ 52,502	\$ 48,095	\$ 43,260	\$ 15,441	\$ 3,452	\$ 48,194	\$ (1,792)	\$ 2,085	\$ 1,541	\$ 1,693	\$ 51,607	\$ (25,368)	\$ 240,709
													\$ -
													\$ -
Total	\$1,812,308	\$2,307,289	\$2,102,635	\$2,078,605	\$1,637,081	\$2,162,789	\$1,264,091	\$1,826,839	\$3,984,976	\$3,426,520	\$2,499,513	\$3,465,444	\$28,568,091

Programs	Actual												Total
	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	
All Customer Classes													
Energy Codes & Standards	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PIDD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Residential													
Residential Lighting	\$ 366,185	\$ 133,171	\$ 123,658	\$ 136,522	\$ 101,862	\$ 394,932	\$ 130,861	\$ 95,409	\$ 144,944	\$ 117,227	\$ 213,564	\$ 178,178	\$ 2,136,514
Appliance Rebates	\$ 72,986	\$ 34,976	\$ 72,308	\$ 103,143	\$ 100,600	\$ 103,765	\$ 167,580	\$ 135,215	\$ 115,714	\$ 151,910	\$ 143,002	\$ 127,903	\$ 1,329,101
Appliance Recycling	\$ 47,168	\$ 30,767	\$ 48,212	\$ 57,879	\$ 67,065	\$ 51,800	\$ 80,618	\$ 84,991	\$ 102,438	\$ 79,186	\$ 65,192	\$ 44,910	\$ 760,226
Quick Home Energy Check-up	\$ 149,451	\$ 150,508	\$ 187,034	\$ 207,697	\$ 188,811	\$ 241,291	\$ 247,052	\$ 243,776	\$ 246,081	\$ 192,046	\$ 203,838	\$ 233,615	\$ 2,491,201
Home Performance w Energy Star	\$ 71,744	\$ 60,540	\$ 81,791	\$ 74,424	\$ 112,489	\$ 142,449	\$ 116,815	\$ 103,807	\$ 93,899	\$ 67,419	\$ 63,922	\$ 49,894	\$ 1,039,193
School Education	\$ 8,727	\$ 10,899	\$ 22,430	\$ 60,061	\$ 13,836	\$ 23,386	\$ 8,320	\$ 7,741	\$ 72,149	\$ 180,875	\$ 34,410	\$ 6,701	\$ 449,538
Energy Star for New Homes	\$ 158,433	\$ 30,174	\$ 115,718	\$ 97,115	\$ 103,286	\$ 117,179	\$ 118,699	\$ 94,328	\$ 176,648	\$ 126,511	\$ 131,372	\$ 76,888	\$ 1,346,348
HVAC Rebates	\$ 91,429	\$ 142,897	\$ 62,221	\$ 94,902	\$ 92,079	\$ 73,936	\$ 110,931	\$ 72,609	\$ 95,106	\$ 70,365	\$ 66,168	\$ 69,460	\$ 1,042,104
Behavior Based Program	\$ 48,574	\$ 272,173	\$ 22,947	\$ 30,608	\$ 273,104	\$ 20,090	\$ 27,310	\$ 277,304	\$ 22,230	\$ 49,619	\$ 30,910	\$ 278,286	\$ 1,353,154
Limited Income Energy Efficiency Program	\$ 121,160	\$ 236,494	\$ 495,937	\$ 345,916	\$ 153,699	\$ 146,179	\$ 416,619	\$ 170,561	\$ 156,954	\$ 94,114	\$ 118,637	\$ 192,582	\$ 2,648,851
Customer Electronics	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Energy Efficiency Kits	\$ 15,242	\$ 17,321	\$ 154,157	\$ 189,405	\$ 266,124	\$ 169,939	\$ 179,484	\$ 202,645	\$ 183,002	\$ 164,786	\$ 651,362	\$ (1,725)	\$ 2,191,741
PIDD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,688	\$ 4,715	\$ 10,957	\$ 18,360
Smart Thermostat	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Residential													
Small Business Solutions, Direct Install	\$ 183,169	\$ 324,619	\$ 362,290	\$ 346,945	\$ 292,433	\$ 300,587	\$ 332,047	\$ 238,551	\$ 402,177	\$ 144,206	\$ 286,881	\$ 427,909	\$ 3,641,814
Energy Solutions for Business, Prescriptive	\$ 52,341	\$ 66,460	\$ 52,956	\$ 166,363	\$ 665,811	\$ 480,603	\$ 968,629	\$ 515,434	\$ 925,252	\$ 607,804	\$ 907,268	\$ 1,730,789	\$ 7,139,509
Energy Solutions for Business, Prescriptive - Agricultural	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Energy Solutions for Business, Prescriptive - Custom	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Energy Solutions for Business, Custom	\$ 154,250	\$ 84,404	\$ 74,883	\$ 358,424	\$ 115,420	\$ 59,312	\$ 129,740	\$ 100,870	\$ 830,479	\$ 124,192	\$ 622,613	\$ 450,391	\$ 3,104,978
Energy Solutions for Business, Custom - Buildings	\$ 26,180	\$ 31,455	\$ 24,303	\$ 132,515	\$ 19,828	\$ 15,152	\$ 19,284	\$ 19,416	\$ 14,871	\$ 18,341	\$ 83,411	\$ 588,926	\$ 993,482
Energy Solutions for Business, Custom - New Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Retrocommissioning/Building Operations	\$ 61,150	\$ 60,148	\$ 61,218	\$ 26,187	\$ 24,144	\$ 23,911	\$ 23,712	\$ 24,165	\$ 39,706	\$ 30,971	\$ 35,678	\$ 26,948	\$ 437,939
Limited Income Energy Efficiency Program - CI	\$ 50,863	\$ 5,781	\$ (9,500)	\$ 69,288	\$ 21,843	\$ (18,241)	\$ 72,743	\$ (2,756)	\$ 13,645	\$ 1,732	\$ 3,546	\$ 3,399	\$ 212,342
													\$ -
													\$ -
Total	\$1,679,051	\$1,692,786	\$1,952,561	\$2,497,395	\$2,612,035	\$2,346,271	\$3,150,442	\$2,384,068	\$3,635,294	\$2,223,992	\$3,666,488	\$4,496,012	\$32,336,395

The Potomac Edison Company - MD
EmPower Unamortized Expenses

Programs	Actual												Total
	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	
All Customer Classes													
GHG Abatement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,406	\$ 29,760	\$ 20,015	\$ -	\$ 50,605	\$ 125,785
PIDD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Residential													
Residential Lighting	\$ 163,182	\$ 335,401	\$ 138,077	\$ 170,184	\$ 83,733	\$ 193,862	\$ 114,733	\$ 137,463	\$ 181,188	\$ 141,774	\$ 153,284	\$ 171,821	\$ 1,984,702
Appliance Rebates	\$ 137,062	\$ 82,018	\$ 89,461	\$ 130,360	\$ 125,586	\$ 142,521	\$ 136,826	\$ 137,670	\$ 133,797	\$ 114,461	\$ 105,427	\$ 96,761	\$ 1,431,949
Appliance Recycling	\$ 41,278	\$ 41,417	\$ 72,395	\$ 64,400	\$ 76,887	\$ 67,829	\$ 56,441	\$ 51,161	\$ 48,092	\$ 78,404	\$ 46,839	\$ 50,545	\$ 695,687
Quick Home Energy Check-up	\$ 224,606	\$ 269,507	\$ 293,035	\$ 241,935	\$ 243,020	\$ 371,096	\$ 285,748	\$ 326,629	\$ 425,465	\$ 191,778	\$ 244,381	\$ 352,425	\$ 3,469,624
Home Performance w Energy Star	\$ 124,604	\$ 87,373	\$ 120,989	\$ 96,548	\$ 120,194	\$ 129,590	\$ 66,991	\$ 84,209	\$ 135,701	\$ 137,608	\$ 147,387	\$ 97,395	\$ 1,348,950
School Education	\$ 5,229	\$ 7,153	\$ 138,426	\$ 12,776	\$ 106,787	\$ 9,720	\$ 7,538	\$ 8,082	\$ 84,729	\$ 177,823	\$ 108,218	\$ 97,509	\$ 763,990
Energy Star for New Homes	\$ 29,619	\$ 155,378	\$ 21,361	\$ 161,339	\$ 96,952	\$ 96,302	\$ 63,202	\$ 148,245	\$ 74,383	\$ (31,466)	\$ 183,206	\$ 25,932	\$ 1,024,451
HVAC Rebates	\$ 75,624	\$ 51,495	\$ 76,600	\$ 78,611	\$ 61,896	\$ 86,989	\$ 72,284	\$ 76,646	\$ 98,596	\$ 71,754	\$ 67,387	\$ 305,423	\$ 1,123,306
Behavior Based Program	\$ 17,988	\$ 27,140	\$ 279,130	\$ 29,976	\$ 272,818	\$ 20,520	\$ 18,645	\$ 19,772	\$ 23,277	\$ 269,270	\$ 271,629	\$ 15,857	\$ 1,266,022
Limited Income Energy Efficiency Program	\$ 124,767	\$ 55,268	\$ 93,238	\$ 168,881	\$ 111,757	\$ 148,943	\$ 116,081	\$ 23,949	\$ 186,386	\$ 205,955	\$ 67,722	\$ 252,320	\$ 1,555,267
Customer Electronics													
Energy Efficiency Kits	\$ 108,957	\$ 229,505	\$ 208,548	\$ 395,200	\$ 376,368	\$ 207,409	\$ 206,733	\$ 223,586	\$ 212,533	\$ 110,392	\$ 153,318	\$ 34,755	\$ 2,467,307
PIDD	\$ 17,970	\$ 140,101	\$ 30,013	\$ 54,156	\$ 29,911	\$ 32,287	\$ 28,876	\$ 19,658	\$ 35,165	\$ 11,165	\$ 4,292	\$ 3,779	\$ 407,374
Smart Thermostat													
Non-Residential													
Small Business Solutions, Direct Install	\$ 271,577	\$ 296,490	\$ 1,053,196	\$ 333,946	\$ 217,145	\$ 492,313	\$ 388,850	\$ 289,862	\$ 520,666	\$ 310,297	\$ 255,392	\$ 286,398	\$ 4,716,133
Energy Solutions for Business, Prescriptive	\$ 335,688	\$ 404,640	\$ 779,113	\$ 554,529	\$ 975,883	\$ 723,988	\$ 672,393	\$ 430,255	\$ 513,435	\$ 428,116	\$ 954,220	\$ 483,701	\$ 7,255,963
Energy Solutions for Business, Prescriptive - Agricultural													
Energy Solutions for Business, Prescriptive - Custom													
Energy Solutions for Business, Custom	\$ 48,027	\$ 107,704	\$ 65,763	\$ 69,588	\$ 1,508,431	\$ 360,910	\$ 762,239	\$ 1,701,890	\$ 197,407	\$ 117,613	\$ 433,859	\$ 217,666	\$ 5,591,095
Energy Solutions for Business, Custom - Buildings	\$ 12,177	\$ 17,674	\$ 37,091	\$ 9,904	\$ 90,683	\$ 76,007	\$ 17,802	\$ 65,572	\$ 110,117	\$ 16,660	\$ 17,623	\$ 28,721	\$ 500,031
Energy Solutions for Business, Custom - New Construction													
Retrocommissioning/Building Operations	\$ 25,555	\$ 121,139	\$ 62,597	\$ 31,625	\$ 58,907	\$ 303,468	\$ 25,105	\$ 88,969	\$ 304,229	\$ 109,553	\$ 115,890	\$ 124,317	\$ 1,371,355
Limited Income Energy Efficiency Program - CI	\$ 1,396	\$ 1,277	\$ 1,306	\$ 1,372	\$ 1,225	\$ 1,219	\$ 1,133	\$ 1,140	\$ 1,195	\$ 1,125	\$ 1,116	\$ 4,750	\$ 18,254
Total	\$1,765,307	\$2,430,680	\$3,560,339	\$2,605,331	\$4,558,185	\$3,465,335	\$3,041,620	\$3,860,163	\$3,316,121	\$2,482,297	\$3,331,189	\$2,700,679	\$37,117,245

Programs	Actual												Total
	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	
All Customer Classes													
GHG Abatement	\$ 3,459	\$ 4,707	\$ (94)	\$ 2,665						\$ 6,487		\$ (3,000)	\$ 14,223
PIDD													\$ -
Residential													
Residential Lighting	\$ 221,025	\$ 189,979	\$ 390,311	\$ (87,776)	\$ (83,120)	\$ (10,464)	\$ (21,485)	\$ (37,010)	\$ (41,473)	\$ 36,285	\$ 11,020	\$ (2,938)	\$ 564,353
Appliance Rebates	\$ 121,584	\$ 86,239	\$ 93,892	\$ 132,689	\$ 129,430	\$ 114,448	\$ 222,993	\$ 215,926	\$ 229,635	\$ 128,381	\$ 73,127	\$ 75,283	\$ 1,623,627
Appliance Recycling	\$ 55,468	\$ 55,963	\$ 71,642	\$ 63,763	\$ 50,749	\$ 62,719	\$ 54,120	\$ (20,993)	\$ 15,928	\$ 53,550	\$ 9,969	\$ 8,927	\$ 481,807
Quick Home Energy Check-up	\$ 327,670	\$ 427,366	\$ 524,704	\$ 475,291	\$ 420,886	\$ 463,007	\$ 288,746	\$ 74,042	\$ 794,876	\$ 421,219	\$ 430,785	\$ 348,571	\$ 4,997,162
Home Performance w Energy Star	\$ 54,128	\$ 112,110	\$ 164,218	\$ 117,468	\$ 134,957	\$ 150,968	\$ 102,279	\$ 79,722	\$ 227,452	\$ 116,628	\$ 136,023	\$ 173,871	\$ 1,569,822
School Education	\$ 6,333	\$ 5,719	\$ 7,058	\$ 1,672	\$ 1,878	\$ 1,277	\$ 671	\$ 1,028	\$ 1,757	\$ 1,745	\$ 651	\$ 206	\$ 29,892
Energy Star for New Homes	\$ 176,827	\$ 105,976	\$ 49,538	\$ 43,884	\$ 64,218	\$ 50,823	\$ 72,502	\$ 41,645	\$ 116,589	\$ 83,543	\$ 67,760	\$ (12,670)	\$ 860,615
HVAC Rebates	\$ 208,826	\$ 99,542	\$ 161,583	\$ 154,458	\$ 816,654	\$ 226,004	\$ 113,955	\$ 149,848	\$ 212,159	\$ 143,831	\$ 560,060	\$ 201,319	\$ 3,048,238
Behavior Based Program	\$ 14,093	\$ 269,857	\$ 24,898	\$ 15,764	\$ 266,108	\$ 14,110	\$ 11,553	\$ 261,118	\$ 11,754	\$ 9,361	\$ 7,068	\$ 6,307	\$ 911,993
Limited Income Energy Efficiency Program	\$ 149,196	\$ 316,646	\$ 88,776	\$ 174,341	\$ 170,957	\$ 170,122	\$ 19,308	\$ 199,831	\$ 48,915	\$ 755,370	\$ 224,527	\$ 13,321	\$ 2,331,310
Customer Electronics													
Energy Efficiency Kits	\$ 12,088	\$ 9,726	\$ (6,575)	\$ (13,507)	\$ (8,141)	\$ (7,905)	\$ (6,486)	\$ (5,461)	\$ (5,938)	\$ 5,068	\$ (476)	\$ (639)	\$ (28,246)
PIDD	\$ 8,800	\$ 2,992	\$ 4,002	\$ 7,142	\$ 1,053	\$ 1,181	\$ 6,950	\$ 878	\$ 791	\$ 6,653	\$ 692	\$ 634	\$ 41,769
Smart Thermostat													
Non-Residential													
Small Business Solutions, Direct Install	\$ 629,342	\$ 550,304	\$ 488,596	\$ 435,102	\$ 331,890	\$ 553,323	\$ 941,880	\$ 831,093	\$ 986,125	\$ 890,809	\$ 1,605,196	\$ 2,212,423	\$ 10,456,081
Energy Solutions for Business, Prescriptive	\$ 789,318	\$ 1,105,422	\$ 911,409	\$ 436,933	\$ 722,286	\$ 305,367	\$ 593,719	\$ 307,233	\$ 500,650	\$ 219,362	\$ 372,787	\$ 918,112	\$ 7,182,598
Energy Solutions for Business, Prescriptive - Agricultural													
Energy Solutions for Business, Prescriptive - Custom													
Energy Solutions for Business, Custom	\$ 89,752	\$ 93,692	\$ 758,765	\$ 414,325	\$ 403,533	\$ 103,427	\$ 249,308	\$ 559,521	\$ 2,537,472	\$ 196,157	\$ 440,851	\$ 4,078,175	\$ 9,924,978
Energy Solutions for Business, Custom - Buildings	\$ 119,800	\$ 19,092	\$ 38,906	\$ 19,493	\$ 22,697	\$ 17,635	\$ 21,424	\$ 305,197	\$ 174,143	\$ 191,302	\$ 246,723	\$ 206,082	\$ 1,382,495
Energy Solutions for Business, Custom - New Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Retrocommissioning/Building Operations	\$ 128,685	\$ 564,106	\$ 141,590	\$ 107,691	\$ 294,839	\$ 413,642	\$ 138,845	\$ 192,106	\$ 258,884	\$ 253,145	\$ 332,017	\$ 2,120,126	\$ 4,945,674
Limited Income Energy Efficiency Program - CI	\$ 1,068	\$ 9,202	\$ 1,159	\$ 1,166	\$ 1,146	\$ 6,149	\$ 1,112	\$ 1,114	\$ 1,096	\$ 18,823	\$ 15,047	\$ 144	\$ 57,225
Total	\$3,117,461	\$4,028,638	\$3,914,376	\$2,502,563	\$3,742,020	\$2,635,832	\$2,811,394	\$3,156,837	\$6,070,795	\$3,537,719	\$4,533,728	\$10,344,254	\$50,395,615

The Potomac Edison Company - MD
EmPower Unamortized Expenses

Programs	Actual												Total	
	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24		
All Customer Classes														
GHG Abatement														\$ -
PIDD														\$ -
Residential														
Residential Lighting														\$ -
Appliance Rebates	\$ 12,659	\$ 6,554	\$ 431,541	\$ 91,472	\$ 108,328	\$ 97,674	\$ 265,086	\$ 259,868	\$ 251,261	\$ 180,813	\$ 591,705	\$ 355,022	\$ 2,651,983	
Appliance Recycling	\$ 6,253	\$ (8,820)	\$ 11,958	\$ 111,489	\$ 62,164	\$ 106,857	\$ 46,543	\$ 208,861	\$ 124,515	\$ 19,542	\$ 68,075	\$ 59,851	\$ 817,288	
Quick Home Energy Check-up														\$ -
Home Performance w Energy Star														\$ -
Home Energy Retrofit	\$ (8,913)	\$ (78,106)	\$ 1,198,722	\$ 374,715	\$ 394,502	\$ 324,464	\$ 432,370	\$ 249,982	\$ 313,118	\$ 450,770	\$ 493,184	\$ 490,570	\$ 4,635,379	
School Education														\$ -
Energy Star for New Homes	\$ 87,975	\$ 182,747	\$ 82,786	\$ (168,359)	\$ 256,312	\$ 104,718	\$ 91,229	\$ (10,414)	\$ 86,838	\$ 94,773	\$ 184,703	\$ 133,931	\$ 1,127,237	
HVAC Rebates	\$ 5,380	\$ 17,646	\$ 453,031	\$ 155,309	\$ 293,703	\$ 529,863	\$ 282,624	\$ 474,768	\$ 404,389	\$ 423,308	\$ 479,116	\$ 466,296	\$ 3,985,435	
Behavior Based Program	\$ 426,919	\$ 53,427	\$ 10,242	\$ 211,168	\$ 4,714	\$ 4,324	\$ 212,981	\$ 6,928	\$ 3,835	\$ 217,269	\$ 4,731	\$ 4,731	\$ 1,161,269	
Limited Income Energy Efficiency Program	\$ 18,784	\$ 344,949	\$ 99,182	\$ 251,530	\$ 932,071	\$ 301,129	\$ 321,175	\$ 297,412	\$ 614,018	\$ (394,973)	\$ 140,343	\$ 140,343	\$ 3,065,962	
Customer Electronics														\$ -
Energy Efficiency Kits														\$ -
Demand Response - Load Control	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 97	\$ 2,397	\$ (2,397)	\$ 100	\$ 147	\$ 147	\$ 492	
PIDD	\$ 7,982	\$ 8,590	\$ 11,426	\$ 3,440	\$ 3,384	\$ 2,935	\$ 3,001	\$ 4,883	\$ 3,250	\$ 55,542	\$ 68,608	\$ 68,608	\$ 241,649	
Financing - Res														\$ -
Smart Thermostat														\$ -
Non-Residential														
Small Business Solutions, Direct Install	\$ 14,080	\$ 241,855	\$ 1,271,547	\$ 78,864	\$ 88,392	\$ 350,895	\$ 188,769	\$ 388,658	\$ 417,822	\$ 550,522	\$ 498,174	\$ 789,991	\$ 4,879,569	
Energy Solutions for Business, Prescriptive	\$ 25,661	\$ 431,897	\$ 414,538	\$ 265,539	\$ 228,402	\$ 263,042	\$ 188,926	\$ 397,106	\$ 214,872	\$ 333,424	\$ 394,890	\$ 670,273	\$ 3,828,570	
Energy Solutions for Business, Prescriptive - Agricultural														\$ -
Energy Solutions for Business, Prescriptive - Custom														\$ -
Energy Solutions for Business, Custom	\$ 37,424	\$ 387,596	\$ 535,265	\$ 2,721,282	\$ 478,455	\$ 484,804	\$ 886,629	\$ 348,523	\$ 216,873	\$ 944,075	\$ 1,139,564	\$ 2,158,116	\$ 10,338,607	
Energy Solutions for Business, Custom - Buildings														\$ -
Energy Solutions for Business, Custom - New Construction														\$ -
Retrocommissioning/Building Operations	\$ 30,833	\$ 612,650	\$ 855,756	\$ (1,072,114)	\$ 348,104	\$ 132,197	\$ 149,740	\$ 435,653	\$ 163,149	\$ 296,169	\$ 1,414,305	\$ 2,064,938	\$ 5,431,381	
Financing - C&I	\$ -	\$ -	\$ -	\$ -	\$ 27	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27	
Limited Income Energy Efficiency Program - CI	\$ 2,483	\$ 41,909	\$ 12,045	\$ 897	\$ 9,053	\$ 4,063	\$ 3,779	\$ 3,953	\$ 3,478	\$ 3,668	\$ 3,729	\$ 3,729	\$ 92,785	
Tariff Street Lighting														\$ -
Total	\$667,618	\$2,242,894	\$5,388,040	\$3,025,233	\$3,207,611	\$2,706,967	\$3,072,949	\$3,068,578	\$2,815,019	\$3,175,004	\$5,481,275	\$7,406,546	\$42,257,633	

Programs	Budget												Total	
	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25		
All Customer Classes														
GHG Abatement														\$ -
PIDD														\$ -
Residential														
Residential Lighting	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Appliance Rebates	\$ 498,068	\$ 498,068	\$ 498,068	\$ 498,068	\$ 498,068	\$ 498,068	\$ 498,068	\$ 498,068	\$ 498,068	\$ 498,068	\$ 498,068	\$ 498,068	\$ 5,976,816	
Appliance Recycling	\$ 90,520	\$ 90,520	\$ 90,520	\$ 90,520	\$ 90,520	\$ 90,520	\$ 90,520	\$ 90,520	\$ 90,520	\$ 90,520	\$ 90,520	\$ 90,520	\$ 1,086,240	
Quick Home Energy Check-up	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Home Performance w Energy Star	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Home Energy Retrofit	\$ 756,079	\$ 756,079	\$ 756,079	\$ 756,079	\$ 756,079	\$ 756,079	\$ 756,079	\$ 756,079	\$ 756,079	\$ 756,079	\$ 756,079	\$ 756,079	\$ 9,072,951	
School Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Energy Star for New Homes	\$ 182,326	\$ 182,326	\$ 182,326	\$ 182,326	\$ 182,326	\$ 182,326	\$ 182,326	\$ 182,326	\$ 182,326	\$ 182,326	\$ 182,326	\$ 182,326	\$ 2,187,916	
HVAC Rebates	\$ 592,987	\$ 592,987	\$ 592,987	\$ 592,987	\$ 592,987	\$ 592,987	\$ 592,987	\$ 592,987	\$ 592,987	\$ 592,987	\$ 592,987	\$ 592,987	\$ 7,115,841	
Behavior Based Program	\$ 120,023	\$ 120,023	\$ 120,023	\$ 120,023	\$ 120,023	\$ 120,023	\$ 120,023	\$ 120,023	\$ 120,023	\$ 120,023	\$ 120,023	\$ 120,023	\$ 1,440,272	
Limited Income Energy Efficiency Program	\$ 981,209	\$ 981,209	\$ 981,209	\$ 981,209	\$ 981,209	\$ 981,209	\$ 981,209	\$ 981,209	\$ 981,209	\$ 981,209	\$ 981,209	\$ 981,209	\$ 11,774,509	
Customer Electronics	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Energy Efficiency Kits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Demand Response - Load Control	\$ 98,446	\$ 98,446	\$ 98,446	\$ 98,446	\$ 98,446	\$ 98,446	\$ 98,446	\$ 98,446	\$ 98,446	\$ 98,446	\$ 98,446	\$ 98,446	\$ 1,181,356	
PIDD	\$ 83,333	\$ 83,333	\$ 83,333	\$ 83,333	\$ 83,333	\$ 83,333	\$ 83,333	\$ 83,333	\$ 83,333	\$ 83,333	\$ 83,333	\$ 83,333	\$ 1,000,000	
Financing - Res	\$ 133,364	\$ 133,364	\$ 133,364	\$ 133,364	\$ 133,364	\$ 133,364	\$ 133,364	\$ 133,364	\$ 133,364	\$ 133,364	\$ 133,364	\$ 133,364	\$ 1,600,362	
Smart Thermostat	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Non-Residential														
Small Business Solutions, Direct Install	\$ 904,754	\$ 904,754	\$ 904,754	\$ 904,754	\$ 904,754	\$ 904,754	\$ 904,754	\$ 904,754	\$ 904,754	\$ 904,754	\$ 904,754	\$ 904,754	\$ 10,857,042	
Energy Solutions for Business, Prescriptive	\$ 1,118,904	\$ 1,118,904	\$ 1,118,904	\$ 1,118,904	\$ 1,118,904	\$ 1,118,904	\$ 1,118,904	\$ 1,118,904	\$ 1,118,904	\$ 1,118,904	\$ 1,118,904	\$ 1,118,904	\$ 13,426,848	
Energy Solutions for Business, Prescriptive - Agricultural	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Energy Solutions for Business, Prescriptive - Custom	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Energy Solutions for Business, Custom	\$ 1,694,802	\$ 1,694,802	\$ 1,694,802	\$ 1,694,802	\$ 1,694,802	\$ 1,694,802	\$ 1,694,802	\$ 1,694,802	\$ 1,694,802	\$ 1,694,802	\$ 1,694,802	\$ 1,694,802	\$ 20,337,622	
Energy Solutions for Business, Custom - Buildings	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Energy Solutions for Business, Custom - New Construction	\$ 369,743	\$ 369,743	\$ 369,743	\$ 369,743	\$ 369,743	\$ 369,743	\$ 369,743	\$ 369,743	\$ 369,743	\$ 369,743	\$ 369,743	\$ 369,743	\$ 4,436,912	
Retrocommissioning/Building Operations	\$ 1,200,366	\$ 1,200,366	\$ 1,200,366	\$ 1,200,366	\$ 1,200,366	\$ 1,200,366	\$ 1,200,366	\$ 1,200,366	\$ 1,200,366	\$ 1,200,366	\$ 1,200,366	\$ 1,200,366	\$ 14,404,391	
Financing - C&I	\$ 111,671	\$ 111,671	\$ 111,671	\$ 111,671	\$ 111,671	\$ 111,671	\$ 111,671	\$ 111,671	\$ 111,671	\$ 111,671	\$ 111,671	\$ 111,671	\$ 1,340,055	
Limited Income Energy Efficiency Program - CI	\$ 27,788	\$ 27,788	\$ 27,788	\$ 27,788	\$ 27,788	\$ 27,788	\$ 27,788	\$ 27,788	\$ 27,788	\$ 27,788	\$ 27,788	\$ 27,788	\$ 333,458	
Tariff Street Lighting	\$ 12,800	\$ 12,800	\$ 12,800	\$ 12,800	\$ 12,800	\$ 12,800	\$ 12,800	\$ 12,800	\$ 12,800	\$ 12,800	\$ 12,800	\$ 12,800	\$ 153,594	
Total	\$8,977,182	\$8,977,182	\$8,977,182	\$8,977,182	\$8,977,182	\$8,977,182	\$8,977,182	\$8,977,182	\$8,977,182	\$8,977,182	\$8,977,182	\$8,977,182	\$107,726,187	

The Potomac Edison Company - MD
 2024 Beginning Balance of EmPower Expenses Amortized over 7 Years

New Programs	2024 Beginning Balance of EmPower Expenses Amortized over 7 Years										Total	
	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033		
Residential												
Residential Lighting	\$924,327	\$804,730	\$776,470	\$748,210	\$719,950	\$691,690	\$663,430	\$0	\$0	\$0	\$0	\$5,328,808
Appliance Rebates	\$744,608	\$648,265	\$625,499	\$602,733	\$579,965	\$557,201	\$534,435	\$0	\$0	\$0	\$0	\$4,292,706
Appliance Recycling	\$319,813	\$278,434	\$268,657	\$258,880	\$249,101	\$239,323	\$229,544	\$0	\$0	\$0	\$0	\$1,843,751
Quick Home Energy Check-up	\$2,060,788	\$1,794,145	\$1,731,142	\$1,668,133	\$1,605,130	\$1,542,124	\$1,479,119	\$0	\$0	\$0	\$0	\$11,880,583
Home Performance w Energy Star	\$732,354	\$637,596	\$615,204	\$592,815	\$570,424	\$548,033	\$525,641	\$0	\$0	\$0	\$0	\$4,222,070
School Education	\$208,371	\$181,412	\$175,040	\$168,671	\$162,299	\$155,928	\$149,557	\$0	\$0	\$0	\$0	\$1,201,279
Energy Star for New Homes	\$610,511	\$531,521	\$512,854	\$494,189	\$475,522	\$456,857	\$438,191	\$0	\$0	\$0	\$0	\$3,519,645
HVAC Rebates	\$982,980	\$855,795	\$825,739	\$795,688	\$765,634	\$735,581	\$705,529	\$0	\$0	\$0	\$0	\$5,666,944
Behavior Based Program	\$155,361	\$135,260	\$130,509	\$125,759	\$121,008	\$116,262	\$111,511	\$0	\$0	\$0	\$0	\$895,673
Limited Income Energy Efficiency Program	\$1,287,593	\$1,120,991	\$1,081,624	\$1,042,259	\$1,002,892	\$963,527	\$924,159	\$0	\$0	\$0	\$0	\$7,423,048
Customer Electronics	\$11,868	\$10,333	\$9,969	\$9,608	\$9,246	\$8,881	\$8,519	\$0	\$0	\$0	\$0	\$68,422
Energy Efficiency Kits	\$697,742	\$607,460	\$586,127	\$564,795	\$543,463	\$522,131	\$500,799	\$0	\$0	\$0	\$0	\$4,022,515
On-Line Audit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PIDD	\$26,613	\$23,173	\$22,359	\$21,545	\$20,730	\$19,916	\$19,103	\$0	\$0	\$0	\$0	\$153,437
Smart Thermostat	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-Residential												
Small Business Solutions, Direct Install	\$3,622,806	\$3,153,504	\$3,042,822	\$2,932,140	\$2,821,458	\$2,710,776	\$2,600,095	\$0	\$0	\$0	\$0	\$20,883,601
Energy Solutions for Business, Prescriptive - Other	\$4,096,820	\$3,565,880	\$3,440,738	\$3,315,596	\$3,190,453	\$3,065,312	\$2,940,169	\$0	\$0	\$0	\$0	\$23,614,967
Energy Solutions for Business, Prescriptive - Agricultural	\$2,675	\$2,334	\$2,251	\$2,170	\$2,088	\$2,005	\$1,926	\$0	\$0	\$0	\$0	\$15,447
Energy Solutions for Business, Prescriptive - Custom	\$13,453	\$11,707	\$11,297	\$10,884	\$10,475	\$10,065	\$9,653	\$0	\$0	\$0	\$0	\$77,535
Energy Solutions for Business, Custom - Other	\$3,645,256	\$3,173,262	\$3,061,857	\$2,950,454	\$2,839,050	\$2,727,642	\$2,616,241	\$0	\$0	\$0	\$0	\$21,013,759
Energy Solutions for Business, Custom - Buildings	\$665,198	\$578,923	\$558,612	\$538,299	\$517,984	\$497,671	\$477,359	\$0	\$0	\$0	\$0	\$3,834,047
Energy Solutions for Business, Custom - New Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Retrocommissioning/Building Operations	\$1,256,904	\$1,093,831	\$1,055,453	\$1,017,077	\$978,698	\$940,319	\$901,939	\$0	\$0	\$0	\$0	\$7,244,220
Limited Income Energy Efficiency Program - CI	\$59,774	\$52,023	\$50,197	\$48,373	\$46,545	\$44,720	\$42,895	\$0	\$0	\$0	\$0	\$344,527
Total	\$22,125,815	\$19,260,579	\$18,584,420	\$17,908,278	\$17,232,115	\$16,555,964	\$15,879,814	\$0	\$0	\$0	\$0	\$127,546,982

The Potomac Edison Company - MD
2024 EmPower Expenses Amortized

New Programs	2024 EmPower Expenses Amortized						Total
	2024	2025	2026	2027	2028	2029	
All Customer Classes							
PIDD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GHG Abatement Study	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential							
Residential Lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Appliance Rebates	\$27,631	\$381,736	\$367,838	\$353,939	\$340,042	\$326,143	\$1,797,329
Appliance Recycling	\$7,786	\$108,985	\$105,018	\$101,049	\$97,081	\$93,115	\$513,035
Quick Home Energy Check-up	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Performance w Energy Star	\$0	\$0	\$0	\$0	\$0	\$0	\$0
School Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Energy Star for New Homes	\$22,407	\$194,401	\$187,321	\$180,247	\$173,170	\$166,090	\$923,635
HVAC Rebates	\$46,793	\$607,399	\$585,285	\$563,170	\$541,059	\$518,944	\$2,862,649
Behavior Based Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Limited Income Energy Efficiency Program	\$59,893	\$496,911	\$478,819	\$460,729	\$442,638	\$424,547	\$2,363,537
Customer Electronics	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Energy Efficiency Kits	\$0	\$0	\$0	\$0	\$0	\$0	\$0
On-Line Audit	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PIDD	\$661	\$30,257	\$29,157	\$28,054	\$26,953	\$25,850	\$140,932
Smart Thermostat	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Energy Retrofit	\$62,108	\$647,367	\$623,796	\$600,228	\$576,660	\$553,092	\$3,063,253
Demand Response Load Control	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Financing - Res	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-Residential							
Small Business Solutions, Direct Install	\$73,481	\$768,502	\$740,545	\$712,591	\$684,636	\$656,683	\$3,636,437
Energy Solutions for Business, Prescriptive - Other	\$59,647	\$602,726	\$580,802	\$558,878	\$536,954	\$515,031	\$2,854,039
Energy Solutions for Business, Prescriptive - Agricultural	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Energy Solutions for Business, Prescriptive - Custom	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Energy Solutions for Business, Custom - Other	\$143,837	\$1,595,982	\$1,537,900	\$1,479,818	\$1,421,737	\$1,363,656	\$7,542,929
Energy Solutions for Business, Custom - Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Energy Solutions for Business, Custom - New Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Retrocommissioning/Building Operations	\$50,574	\$851,218	\$820,267	\$789,309	\$758,350	\$727,399	\$3,997,115
Limited Income Energy Efficiency Program - CI	\$2,668	\$15,167	\$14,615	\$14,063	\$13,511	\$12,959	\$72,982
Financing C&I	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tariff Street Lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$557,486	\$6,300,650	\$6,071,362	\$5,842,074	\$5,612,790	\$5,383,508	\$29,767,871

The Potomac Edison Company - MD
2024 EmPower Programs Expensed

New Programs	2024
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All Customer Classes

PIDD	\$0
GHG Abatement Study	\$0

Residential

Residential Lighting	
Appliance Rebates	\$1,053,993
Appliance Recycling	\$361,062
Quick Home Energy Check-up	
Home Performance w Energy Star	
School Education	
Energy Star for New Homes	\$313,448
HVAC Rebates	\$1,442,786
Behavior Based Program	\$1,161,269
Limited Income Energy Efficiency Program	\$985,837
Customer Electronics	
Energy Efficiency Kits	
On-Line Audit	
PIDD	\$114,989
Smart Thermostat	
Home Energy Retrofit	\$1,925,427
Demand Response Load Control	\$492
Financing - Res	\$0

Non-Residential

Small Business Solutions, Direct Install	\$1,665,310
Energy Solutions for Business, Prescriptive - Other	\$1,307,749
Energy Solutions for Business, Prescriptive - Agricultural	
Energy Solutions for Business, Prescriptive - Custom	\$0
Energy Solutions for Business, Custom - Other	\$3,660,344
Energy Solutions for Business, Custom - Buildings	
Energy Solutions for Business, Custom - New Construction	\$0
Retrocommissioning/Building Operations	\$1,872,033
Limited Income Energy Efficiency Program - CI	\$29,356
Financing C&I	\$27
Tariff Street Lighting	\$0

Total	\$15,894,122
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The Potomac Edison Company - MD
2025 EmPower Expenses Amortized

Current PE Approach

New Programs	2025 EmPower Expenses Amortized						Total
	2025	2026	2027	2028	2029	2030	
All Customer Classes							
PIDD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GHG Abatement Study	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential							
Residential Lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Appliance Rebates	\$41,166	\$452,266	\$435,799	\$419,332	\$402,868	\$386,403	\$2,137,833
Appliance Recycling	\$7,227	\$79,431	\$76,539	\$73,647	\$70,755	\$67,863	\$375,462
Quick Home Energy Check-up	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Performance w Energy Star	\$0	\$0	\$0	\$0	\$0	\$0	\$0
School Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Energy Star for New Homes	\$15,396	\$169,138	\$162,982	\$156,822	\$150,663	\$144,507	\$799,510
HVAC Rebates	\$50,407	\$553,813	\$533,651	\$513,490	\$493,325	\$473,161	\$2,617,846
Behavior Based Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Limited Income Energy Efficiency Program	\$81,810	\$898,851	\$866,127	\$833,402	\$800,676	\$767,952	\$4,248,819
Customer Electronics	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Energy Efficiency Kits	\$0	\$0	\$0	\$0	\$0	\$0	\$0
On-Line Audit	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PIDD	\$6,029	\$66,221	\$63,810	\$61,398	\$58,986	\$56,574	\$313,018
Smart Thermostat	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Energy Retrofit	\$63,090	\$693,170	\$667,932	\$642,696	\$617,460	\$592,224	\$3,276,574
Demand Response Load Control	\$7,879	\$86,527	\$83,374	\$80,227	\$77,074	\$73,925	\$409,006
Financing - Res	\$11,484	\$126,161	\$121,568	\$116,975	\$112,383	\$107,789	\$596,359
Non-Residential							
Small Business Solutions, Direct Install	\$75,255	\$827,469	\$797,371	\$767,269	\$737,170	\$707,071	\$3,911,606
Energy Solutions for Business, Prescriptive - Other	\$93,270	\$1,025,619	\$988,312	\$951,007	\$913,700	\$876,393	\$4,848,300
Energy Solutions for Business, Prescriptive - Agricultural	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Energy Solutions for Business, Prescriptive - Custom	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Energy Solutions for Business, Custom - Other	\$139,422	\$1,532,448	\$1,476,681	\$1,420,908	\$1,365,141	\$1,309,368	\$7,243,970
Energy Solutions for Business, Custom - Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Energy Solutions for Business, Custom - New Construction	\$30,828	\$339,020	\$326,689	\$314,359	\$302,026	\$289,699	\$1,602,619
Retrocommissioning/Building Operations	\$98,458	\$1,082,909	\$1,043,527	\$1,004,144	\$964,762	\$925,380	\$5,119,182
Limited Income Energy Efficiency Program - CI	\$2,029	\$22,321	\$21,510	\$20,698	\$19,885	\$19,074	\$105,515
Financing C&I	\$9,618	\$105,742	\$101,896	\$98,050	\$94,204	\$90,358	\$499,866
Tariff Street Lighting	\$1,106	\$12,114	\$11,674	\$11,236	\$10,792	\$10,351	\$57,274
Total	\$734,474	\$8,073,220	\$7,779,442	\$7,485,660	\$7,191,870	\$6,898,092	\$38,162,760

The Potomac Edison Company - MD
2025 EmPower Programs Expensed

New Programs	2025
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All Customer Classes

PIDD	\$0
GHG Abatement Study	\$0

Residential

Residential Lighting	
Appliance Rebates	\$4,083,578
Appliance Recycling	\$753,730
Quick Home Energy Check-up	
Home Performance w Energy Star	
School Education	
Energy Star for New Homes	\$1,479,879
HVAC Rebates	\$4,797,507
Behavior Based Program	\$1,440,272
Limited Income Energy Efficiency Program	\$8,011,813
Customer Electronics	
Energy Efficiency Kits	
On-Line Audit	
PIDD	\$722,800
Smart Thermostat	
Home Energy Retrofit	\$6,171,249
Demand Response Load Control	\$819,146
Financing - Res	\$1,072,243

Non-Residential

Small Business Solutions, Direct Install	\$7,396,141
Energy Solutions for Business, Prescriptive - Other	\$9,137,349
Energy Solutions for Business, Prescriptive - Agricultural	
Energy Solutions for Business, Prescriptive - Custom	\$0
Energy Solutions for Business, Custom - Other	\$13,925,195
Energy Solutions for Business, Custom - Buildings	
Energy Solutions for Business, Custom - New Construction	\$3,019,040
Retrocommissioning/Building Operations	\$9,876,249
Limited Income Energy Efficiency Program - CI	\$240,100
Financing C&I	\$897,837
Tariff Street Lighting	\$102,908

Total	\$73,947,035
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Rate Schedule	Program	Surcharge Revenue 1/1/2022 thru 6/30/2022			Surcharge Revenue 7/1/2022 thru 10/31/2022			Actual Revenue 11/1/2022 thru 12/31/2022			Surcharge Revenue 1/1/2023 thru 6/30/2023			Actual Rev
		Surcharge	Revenue ¹	Revenue ²	Surcharge	Revenue ¹	Revenue ²	Surcharge	Revenue ¹	Revenue ²	Surcharge	Revenue ¹	Revenue ²	
PH (large)	Commercial & Industrial Equipment Program	\$ (0.0000003)	\$ (96.75)	\$ (94.60)	\$ (0.0000003)	\$ (73.61)	\$ (71.94)	\$ (0.0000003)	\$ (33.04)	\$ (32.28)	\$ 0.0000000	\$ 4.26	\$ 4.17	\$ 0.0000000
	Commercial & Industrial Equipment Program - Custom	\$ 0.0000000	\$ 3.37	\$ 3.30	\$ 0.0000000	\$ 2.57	\$ 2.51	\$ 0.0000000	\$ 1.15	\$ 1.13	\$ 0.0000000	\$ 2.21	\$ 2.16	\$ 0.0000000
	Commercial & Industrial Equipment Program - Hotel	\$ (0.0000000)	\$ (1.20)	\$ (1.18)	\$ (0.0000000)	\$ (0.92)	\$ (0.89)	\$ (0.0000000)	\$ (0.41)	\$ (0.40)	\$ 0.0000000	\$ 0.09	\$ 0.09	\$ 0.0000000
	Commercial & Industrial Equipment Program - LED Signals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Efficient Buildings Program - Small	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Efficient Buildings Program - Large	\$ (0.0000000)	\$ (0.44)	\$ (0.43)	\$ (0.0000000)	\$ (0.34)	\$ (0.33)	\$ (0.0000000)	\$ (0.15)	\$ (0.15)	\$ 0.0000000	\$ 0.15	\$ 0.15	\$ 0.0000000
	Small Business Solutions, Direct Install	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Small Business Solutions, Direct Install - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Solutions for Business, Prescriptive - Other	\$ 0.0023952	\$ 878,917.38	\$ 859,386.08	\$ 0.0023952	\$ 668,722.18	\$ 653,493.37	\$ 0.0023952	\$ 300,105.05	\$ 293,270.76	\$ 0.0030730	\$ 1,128,287.39	\$ 1,102,582.90	\$ 0.0030730
	Energy Solutions for Business, Prescriptive - Other - Expensed	\$ 0.0000277	\$ 10,177.18	\$ 9,951.02	\$ 0.0000277	\$ 7,743.28	\$ 7,566.94	\$ 0.0000277	\$ 3,474.98	\$ 3,395.85	\$ 0.0001081	\$ 39,704.49	\$ 38,800.30	\$ 0.0001081
	Energy Solutions for Business, Prescriptive - Agricultural	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Solutions for Business, Prescriptive - Agricultural - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Solutions for Business, Prescriptive - Custom	\$ 0.0000681	\$ 25,003.43	\$ 24,447.81	\$ 0.0000681	\$ 19,023.80	\$ 18,590.57	\$ 0.0000681	\$ 8,537.39	\$ 8,342.96	\$ 0.0005542	\$ 19,907.36	\$ 19,454.01	\$ 0.0005542
	Energy Solutions for Business, Prescriptive - Custom - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Solutions for Business, Custom - Other	\$ 0.0016937	\$ 694,890.86	\$ 679,449.10	\$ 0.0016937	\$ 528,706.12	\$ 516,665.90	\$ 0.0016937	\$ 237,269.50	\$ 231,856.16	\$ 0.0034742	\$ 1,275,598.96	\$ 1,246,549.77	\$ 0.0034742
	Energy Solutions for Business, Custom - Other - Expensed	\$ 0.0000826	\$ 30,299.00	\$ 29,625.70	\$ 0.0000826	\$ 23,052.62	\$ 22,527.94	\$ 0.0000826	\$ 10,345.55	\$ 10,109.95	\$ 0.0001249	\$ 45,849.63	\$ 44,805.50	\$ 0.0001249
	Energy Solutions for Business, Custom - Buildings	\$ 0.0004970	\$ 182,371.07	\$ 178,318.42	\$ 0.0004970	\$ 138,756.59	\$ 135,596.69	\$ 0.0004970	\$ 62,270.34	\$ 60,852.25	\$ 0.0004548	\$ 166,992.03	\$ 163,189.12	\$ 0.0004548
	Energy Solutions for Business, Custom - Buildings - Expensed	\$ 0.0000151	\$ 5,533.85	\$ 5,410.87	\$ 0.0000151	\$ 4,210.41	\$ 4,114.53	\$ 0.0000151	\$ 1,888.52	\$ 1,846.49	\$ 0.0000093	\$ 3,399.69	\$ 3,322.27	\$ 0.0000093
	Energy Solutions for Business, Custom - New Construction	\$ 0.0000529	\$ 19,416.14	\$ 19,964.68	\$ 0.0000529	\$ 14,772.73	\$ 14,436.31	\$ 0.0000529	\$ 6,629.61	\$ 6,478.64	\$ 0.0000096	\$ 210.35	\$ 205.56	\$ 0.0000096
	Energy Solutions for Business, Custom - New Construction - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Solutions for Business, Audits	\$ 0.0000000	\$ 0.00	\$ 0.00	\$ 0.0000000	\$ 0.00	\$ 0.00	\$ 0.0000000	\$ 0.00	\$ 0.00	\$ 0.0000000	\$ 0.00	\$ 0.00	\$ 0.0000000
	Energy Solutions for Business, Audits - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Retrocommissioning/Building Operations	\$ 0.0001248	\$ 45,784.32	\$ 44,766.90	\$ 0.0001248	\$ 34,834.89	\$ 34,041.59	\$ 0.0001248	\$ 15,632.99	\$ 15,276.98	\$ 0.0002203	\$ 80,882.56	\$ 79,040.62	\$ 0.0002203
	Retrocommissioning/Building Operations - Expensed	\$ 0.0000915	\$ 33,587.90	\$ 32,841.51	\$ 0.0000915	\$ 25,555.27	\$ 24,973.30	\$ 0.0000915	\$ 11,468.54	\$ 11,207.37	\$ 0.0000814	\$ 29,904.56	\$ 29,223.54	\$ 0.0000814
	Financing C&I	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Financing C&I - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Conservation Voltage Reduction (CVR) Program	\$ (0.0000000)	\$ (0.00)	\$ (0.00)	\$ (0.0000000)	\$ (0.00)	\$ (0.00)	\$ (0.0000000)	\$ (0.00)	\$ (0.00)	\$ 0.0000000	\$ 0.00	\$ 0.00	\$ 0.0000000	
GHG Abatement Study	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 109.15	\$ 106.64	\$ 0.0000003	
PIDD	\$ (0.0000000)	\$ (8.60)	\$ (8.41)	\$ (0.0000000)	\$ (6.54)	\$ (6.39)	\$ (0.0000000)	\$ (2.94)	\$ (2.87)	\$ (0.0000000)	\$ (0.32)	\$ (0.32)	\$ (0.0000000)	
General Awareness	\$ (0.0000000)	\$ (0.00)	\$ (0.00)	\$ (0.0000000)	\$ (0.00)	\$ (0.00)	\$ (0.0000000)	\$ (0.00)	\$ (0.00)	\$ (0.0000000)	\$ (0.00)	\$ (0.00)	\$ (0.0000000)	
Total Rate \$ / kWh post-tax	\$ 0.00525	\$ 1,925,877.61	\$ 1,883,080.76	\$ 0.00525	\$ 1,465,299.36	\$ 1,431,930.10	\$ 0.00525	\$ 657,588.09	\$ 642,612.84	\$ 0.00760	\$ 2,790,852.56	\$ 2,727,296.47	\$ 0.00760	
PP	Commercial & Industrial Equipment Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Commercial & Industrial Equipment Program - Custom	\$ 0.0000000	\$ 3.09	\$ 3.02	\$ 0.0000000	\$ 2.30	\$ 2.25	\$ 0.0000000	\$ 1.08	\$ 1.05	\$ 0.0000000	\$ 2.01	\$ 1.97	\$ 0.0000000
	Commercial & Industrial Equipment Program - Hotel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Commercial & Industrial Equipment Program - LED Signals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Energy Efficient Buildings Program - Small	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Energy Efficient Buildings Program - Large	\$ (0.0000000)	\$ (0.41)	\$ (0.40)	\$ (0.0000000)	\$ (0.30)	\$ (0.29)	\$ (0.0000000)	\$ (0.14)	\$ (0.14)	\$ 0.0000000	\$ 0.14	\$ 0.14	\$ 0.0000000
	Small Business Solutions, Direct Install	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Small Business Solutions, Direct Install - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Energy Solutions for Business, Prescriptive - Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Energy Solutions for Business, Prescriptive - Other - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Energy Solutions for Business, Prescriptive - Agricultural	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Energy Solutions for Business, Prescriptive - Agricultural - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Energy Solutions for Business, Prescriptive - Custom	\$ 0.0000681	\$ 22,919.79	\$ 22,410.46	\$ 0.0000681	\$ 17,028.11	\$ 16,640.33	\$ 0.0000681	\$ 7,992.01	\$ 7,810.01	\$ 0.0005542	\$ 18,134.91	\$ 17,721.92	\$ 0.0005542
	Energy Solutions for Business, Prescriptive - Custom - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Energy Solutions for Business, Custom - Other	\$ 0.0018937	\$ 636,982.61	\$ 622,827.59	\$ 0.0018937	\$ 473,242.10	\$ 462,464.95	\$ 0.0018937	\$ 222,112.62	\$ 217,054.45	\$ 0.0034742	\$ 1,162,026.15	\$ 1,135,563.33	\$ 0.0034742
	Energy Solutions for Business, Custom - Other - Expensed	\$ 0.0000826	\$ 27,774.05	\$ 27,156.86	\$ 0.0000826	\$ 20,634.55	\$ 20,164.64	\$ 0.0000826	\$ 9,684.67	\$ 9,464.12	\$ 0.0001249	\$ 41,767.41	\$ 40,816.24	\$ 0.0001249
	Energy Solutions for Business, Custom - Buildings	\$ 0.0004970	\$ 167,173.28	\$ 163,458.36	\$ 0.0004970	\$ 124,200.30	\$ 121,371.89	\$ 0.0004970	\$ 58,292.48	\$ 56,964.99	\$ 0.0004548	\$ 152,123.91	\$ 148,659.59	\$ 0.0004548
	Energy Solutions for Business, Custom - Buildings - Expensed	\$ 0.0000151	\$ 5,072.69	\$ 4,959.96	\$ 0.0000151	\$ 3,768.72	\$ 3,682.89	\$ 0.0000151	\$ 1,768.82	\$ 1,728.54	\$ 0.0000093	\$ 3,097.00	\$ 3,026.47	\$ 0.0000093
	Energy Solutions for Business, Custom - New Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Energy Solutions for Business, Custom - New Construction - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Energy Solutions for Business, Audits	\$ 0.0000000	\$ 0.00	\$ 0.00	\$ 0.0000000	\$ 0.00	\$ 0.00	\$ 0.0000000	\$ 0.00	\$ 0.00	\$ 0.0000000	\$ 0.00	\$ 0.00	\$ 0.0000000
	Energy Solutions for Business, Audits - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Retrocommissioning/Building Operations	\$ 0.0001248	\$ 41,968.90	\$ 41,036.27	\$ 0.0001248	\$ 31,180.53	\$ 30,470.45	\$ 0.0001248	\$ 14,634.35	\$ 14,301.08	\$ 0.0002203	\$ 73,881.19	\$ 72,003.24	\$ 0.0002203
	Retrocommissioning/Building Operations - Expensed	\$ 0.0000915	\$ 30,766.87	\$ 30,104.68	\$ 0.0000915	\$ 22,874.36	\$ 22,353.47	\$ 0.0000915	\$ 10,735.92	\$ 10,491.43	\$ 0.0000814	\$ 27,242.01	\$ 26,821.83	\$ 0.0000814
	Financing C&I	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Financing C&I - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Conservation Voltage Reduction (CVR) Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
GHG Abatement Study	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.40	\$ 1.37	\$ 0.0000000	
PIDD	\$ (0.0000000)	\$ (0.09)	\$ (0.09)	\$ (0.0000000)	\$ (0.07)	\$ (0.07)	\$ (0.0000000)	\$ (0.03)	\$ (0.03)	\$ (0.0000000)	\$ (0.00)	\$ (0.00)	\$ (0.0000000)	
General Awareness	\$ (0.0000000)	\$ (0.00)	\$ (0.00)	\$ (0.0000000)	\$ (0.00)	\$ (0.00)	\$ (0.0000000)	\$ (0.00)	\$ (0.00)	\$ (0.0000000)	\$ (0.00)	\$ (0.00)	\$ (0.0000000)	
Total Rate \$ / kWh post-tax	\$ 0.00277	\$ 932,682.79	\$ 911,956.71	\$ 0.00277	\$ 692,930.62	\$ 677,150.51	\$ 0.00277	\$ 325,221.78	\$ 317,815.50	\$ 0.00442	\$ 1,478,076.12	\$ 1,444,415.89	\$ 0.00442	
STL	Tariff Street Lighting	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Tariff Street Lighting - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Rate \$ / kWh post-tax	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total all Rate Schedules		\$ 18,258,844.85	\$ 17,853,096.60	\$ 18,258,844.85	\$ 17,853,096.60	\$ 17,853,096.60	\$ 17,853,096.60	\$ 6,458,360.07	\$ 6,311,283.84	\$ 6,458,360.07	\$ 6,311,283.84	\$ 19,877,070.71	\$ 19,424,410.18	

¹EmPower Surcharge billed & unbilled revenue
²Excludes GRT and PSC Assessment Fee
³Current EmPower Surcharge multiplied by Forecast Sales

Rate Schedule	Program	enue 7/1/2023 thru 10/31/2023		Actual Revenue 11/1/2023 thru 12/31/2023			Actual Revenue 1/1/2024 thru 6/30/2024		
		Allocated Revenue ¹	Allocated Revenue ²	Surcharge	Allocated Revenue ¹	Allocated Revenue ²	Surcharge	Allocated Revenue ¹	Allocated Revenue ²
PH (large)	Commercial & Industrial Equipment Program	\$ 3.08	\$ 3.01	\$ 0.0000000	\$ 1.33	\$ 1.30	\$ (0.0000000)	\$ (0.32)	\$ (0.32)
	Commercial & Industrial Equipment Program - Custom	\$ 1.50	\$ 1.56	\$ 0.0000000	\$ 0.69	\$ 0.67	\$ (0.0000000)	\$ (0.13)	\$ (0.13)
	Commercial & Industrial Equipment Program - Hotel	\$ 0.07	\$ 0.07	\$ 0.0000000	\$ 0.03	\$ 0.03	\$ (0.0000000)	\$ (0.01)	\$ (0.01)
	Commercial & Industrial Equipment Program - LED Signals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Efficient Buildings Program - Small	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Efficient Buildings Program - Large	\$ 0.11	\$ 0.11	\$ 0.0000000	\$ 0.05	\$ 0.05	\$ (0.0000000)	\$ (0.02)	\$ (0.02)
	Small Business Solutions, Direct Install	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Small Business Solutions, Direct Install - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Solutions for Business, Prescriptive - Other	\$ 815,127.00	\$ 796,929.29	\$ 0.0030730	\$ 351,599.36	\$ 343,749.90	\$ 0.0013156	\$ 427,462.95	\$ 417,919.84
	Energy Solutions for Business, Prescriptive - Other - Expensed	\$ 28,684.36	\$ 28,043.99	\$ 0.0001081	\$ 12,372.80	\$ 12,096.58	\$ 0.0017519	\$ 569,228.27	\$ 556,520.25
	Energy Solutions for Business, Prescriptive - Agricultural	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Solutions for Business, Prescriptive - Agricultural - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Solutions for Business, Prescriptive - Custom	\$ 14,382.00	\$ 14,060.92	\$ 0.0000542	\$ 6,203.57	\$ 6,065.08	\$ 0.0000040	\$ 1,311.71	\$ 1,282.42
	Energy Solutions for Business, Prescriptive - Custom - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Solutions for Business, Custom - Other	\$ 921,551.71	\$ 900,978.07	\$ 0.0034742	\$ 397,504.92	\$ 386,630.62	\$ 0.0019392	\$ 630,096.60	\$ 616,819.92
	Energy Solutions for Business, Custom - Other - Expensed	\$ 33,123.89	\$ 32,384.40	\$ 0.0001249	\$ 14,287.76	\$ 13,968.79	\$ 0.0033441	\$ 1,086,536.41	\$ 1,062,279.48
	Energy Solutions for Business, Custom - Buildings	\$ 120,642.76	\$ 117,949.41	\$ 0.0004548	\$ 52,038.42	\$ 50,876.66	\$ 0.0001985	\$ 64,485.03	\$ 63,045.41
	Energy Solutions for Business, Custom - Buildings - Expensed	\$ 2,456.09	\$ 2,401.26	\$ 0.0000093	\$ 1,059.42	\$ 1,035.77	\$ (0.0000109)	\$ (3,547.52)	\$ (3,468.32)
	Energy Solutions for Business, Custom - New Construction	\$ 151,937	\$ 149,58	\$ 0.0000006	\$ 65.55	\$ 64.09	\$ 0.0000541	\$ 17,984.26	\$ 17,191.69
	Energy Solutions for Business, Custom - New Construction - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.0006800	\$ 220,932.68	\$ 216,000.36
	Energy Solutions for Business, Audits	\$ 0.00	\$ 0.00	\$ 0.0000000	\$ 0.00	\$ 0.00	\$ (0.0000000)	\$ (0.00)	\$ (0.00)
	Energy Solutions for Business, Audits - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Retrocommissioning/Building Operations	\$ 58,433.30	\$ 57,128.78	\$ 0.0002203	\$ 25,204.80	\$ 24,642.10	\$ 0.0005691	\$ 184,901.13	\$ 180,773.21
	Retrocommissioning/Building Operations - Expensed	\$ 21,604.44	\$ 21,122.12	\$ 0.0000814	\$ 9,318.92	\$ 9,110.88	\$ 0.0015178	\$ 493,152.69	\$ 482,143.06
	Financing C&I	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.0000107	\$ 3,465.58	\$ 3,308.21
	Financing C&I - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.0001189	\$ 38,642.82	\$ 37,780.12
	Conservation Voltage Reduction (CVR) Program	\$ 0.00	\$ 0.00	\$ 0.0000000	\$ 0.00	\$ 0.00	\$ (0.0000000)	\$ (0.00)	\$ (0.00)
	GHG Abatement Study	\$ 79.84	\$ 77.08	\$ 0.0000003	\$ 34.01	\$ 33.25	\$ 0.0000001	\$ 48.17	\$ 47.06
	PIDD	\$ (0.23)	\$ (0.23)	\$ (0.0000000)	\$ (0.10)	\$ (0.10)	\$ 0.0000000	\$ 0.03	\$ 0.03
	General Awareness	\$ (0.00)	\$ (0.00)	\$ (0.0000000)	\$ (0.00)	\$ (0.00)	\$ 0.0000000	\$ 0.00	\$ 0.00
Total Rate \$ / kWh post-tax	\$ 2,016,240.99	\$ 1,971,228.41	\$ 0.00760	\$ 869,691.52	\$ 850,275.66	\$ 0.01149	\$ 3,734,290.33	\$ 3,650,922.30	
PP	Commercial & Industrial Equipment Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Commercial & Industrial Equipment Program - Custom	\$ 1.41	\$ 1.38	\$ 0.0000000	\$ 0.67	\$ 0.65	\$ (0.0000000)	\$ (0.11)	\$ (0.11)
	Commercial & Industrial Equipment Program - Hotel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Commercial & Industrial Equipment Program - LED Signals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Efficient Buildings Program - Small	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Efficient Buildings Program - Large	\$ 0.10	\$ 0.10	\$ 0.0000000	\$ 0.05	\$ 0.04	\$ (0.0000000)	\$ (0.01)	\$ (0.01)
	Small Business Solutions, Direct Install	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Small Business Solutions, Direct Install - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Solutions for Business, Prescriptive - Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Solutions for Business, Prescriptive - Other - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Solutions for Business, Prescriptive - Agricultural	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Solutions for Business, Prescriptive - Agricultural - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Solutions for Business, Prescriptive - Custom	\$ 12,735.15	\$ 12,450.84	\$ 0.0000542	\$ 6,021.55	\$ 5,887.12	\$ 0.0000040	\$ 1,112.14	\$ 1,087.31
	Energy Solutions for Business, Prescriptive - Custom - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Solutions for Business, Custom - Other	\$ 816,027.06	\$ 797,809.25	\$ 0.0034742	\$ 385,841.56	\$ 377,227.65	\$ 0.0019392	\$ 534,222.74	\$ 522,296.21
	Energy Solutions for Business, Custom - Other - Expensed	\$ 29,330.96	\$ 28,676.14	\$ 0.0001249	\$ 13,866.54	\$ 13,558.92	\$ 0.0033441	\$ 921,226.46	\$ 900,660.08
	Energy Solutions for Business, Custom - Buildings	\$ 106,829.25	\$ 104,443.31	\$ 0.0004548	\$ 50,511.54	\$ 49,383.87	\$ 0.0001985	\$ 54,674.03	\$ 53,453.43
	Energy Solutions for Business, Custom - Buildings - Expensed	\$ 2,174.85	\$ 2,126.30	\$ 0.0000093	\$ 1,028.33	\$ 1,005.38	\$ (0.0000109)	\$ (3,007.79)	\$ (2,940.64)
	Energy Solutions for Business, Custom - New Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Solutions for Business, Custom - New Construction - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Solutions for Business, Audits	\$ 0.00	\$ 0.00	\$ 0.0000000	\$ 0.00	\$ 0.00	\$ (0.0000000)	\$ (0.00)	\$ (0.00)
	Energy Solutions for Business, Audits - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Retrocommissioning/Building Operations	\$ 51,742.24	\$ 50,587.10	\$ 0.0002203	\$ 24,465.25	\$ 23,919.07	\$ 0.0005691	\$ 156,769.54	\$ 153,269.66
	Retrocommissioning/Building Operations - Expensed	\$ 19,150.56	\$ 18,703.47	\$ 0.0000814	\$ 9,045.49	\$ 8,845.55	\$ 0.0015178	\$ 418,122.40	\$ 408,787.91
	Financing C&I	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.0000107	\$ 2,838.31	\$ 2,872.71
	Financing C&I - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.0001189	\$ 32,763.55	\$ 32,032.11
	Conservation Voltage Reduction (CVR) Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	GHG Abatement Study	\$ 0.99	\$ 0.96	\$ 0.0000000	\$ 0.47	\$ 0.46	\$ 0.0000000	\$ 0.76	\$ 0.74
	PIDD	\$ (0.00)	\$ (0.00)	\$ (0.0000000)	\$ (0.00)	\$ (0.00)	\$ 0.0000000	\$ 0.00	\$ 0.00
	General Awareness	\$ (0.00)	\$ (0.00)	\$ (0.0000000)	\$ (0.00)	\$ (0.00)	\$ 0.0000000	\$ 0.00	\$ 0.00
Total Rate \$ / kWh post-tax	\$ 1,037,971.57	\$ 1,014,798.85	\$ 0.00442	\$ 490,783.45	\$ 479,826.71	\$ 0.00769	\$ 2,118,822.10	\$ 2,071,519.40	
STL	Tariff Street Lighting						\$ 0.0001751	\$ 1,125.93	\$ 1,100.80
	Tariff Street Lighting - Expensed						\$ 0.0019912	\$ 12,546.16	\$ 12,266.08
Total Rate \$ / kWh post-tax						\$ 0.00213	\$ 13,672.11	\$ 13,366.88	
Total all Rate Schedules		\$ 13,820,843.77	\$ 13,610,060.93	\$ 7,052,700.25	\$ 6,895,248.72	\$ 25,119,547.12	\$ 24,558,753.23		

¹EmPower Surcharge billed & unbilled revenue
²Excludes GRT and PSC Assessment Fee
³Current EmPower Surcharge multiplied by Forecast Sales

Rate Schedule	Program	Actual Revenue 7/1/2024 thru 10/31/2024			Forecast Revenue 11/1/2024 thru 12/31/2024		
		Surcharge	Allocated Revenue ¹	Allocated Revenue ²	Surcharge	Allocated Revenue ³	Allocated Revenue ²
PH (large)	Commercial & Industrial Equipment Program	\$ (0.000000)	\$ (0.25)	\$ (0.25)	\$ (0.000000)	\$ (0.12)	\$ (0.12)
	Commercial & Industrial Equipment Program - Custom	\$ (0.000000)	\$ (0.11)	\$ (0.10)	\$ (0.000000)	\$ (0.05)	\$ (0.05)
	Commercial & Industrial Equipment Program - Hotel	\$ (0.000000)	\$ (0.01)	\$ (0.01)	\$ (0.000000)	\$ (0.00)	\$ (0.00)
	Commercial & Industrial Equipment Program - LED Signals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Efficient Buildings Program - Small	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Efficient Buildings Program - Large	\$ (0.000000)	\$ (0.01)	\$ (0.01)	\$ (0.000000)	\$ (0.01)	\$ (0.01)
	Small Business Solutions, Direct Install	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Small Business Solutions, Direct Install - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Solutions for Business, Prescriptive - Other	\$ 0.0013156	\$ 335,632.20	\$ 327,908.30	\$ 0.0013156	\$ 157,259.42	\$ 153,840.41
	Energy Solutions for Business, Prescriptive - Other - Expensed	\$ 0.0017519	\$ 446,942.45	\$ 436,656.96	\$ 0.0017519	\$ 209,413.49	\$ 204,594.26
	Energy Solutions for Business, Prescriptive - Agricultural	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Solutions for Business, Prescriptive - Agricultural - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Solutions for Business, Prescriptive - Custom	\$ 0.0000040	\$ 1,029.92	\$ 1,006.21	\$ 0.0000040	\$ 482.56	\$ 471.46
	Energy Solutions for Business, Prescriptive - Custom - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Solutions for Business, Custom - Other	\$ 0.0019392	\$ 494,726.75	\$ 483,341.60	\$ 0.0019392	\$ 231,802.67	\$ 226,468.20
	Energy Solutions for Business, Custom - Other - Expensed	\$ 0.0033441	\$ 853,118.64	\$ 833,485.82	\$ 0.0033441	\$ 399,726.07	\$ 390,527.18
	Energy Solutions for Business, Custom - Buildings	\$ 0.0001985	\$ 50,631.88	\$ 49,466.69	\$ 0.0001985	\$ 23,723.41	\$ 23,177.46
	Energy Solutions for Business, Custom - Buildings - Expensed	\$ (0.0000109)	\$ (2,785.42)	\$ (2,721.32)	\$ (0.0000109)	\$ (1,305.10)	\$ (1,275.06)
	Energy Solutions for Business, Custom - New Construction	\$ 0.0000541	\$ 13,806.68	\$ 13,488.95	\$ 0.0000541	\$ 6,469.08	\$ 6,320.21
	Energy Solutions for Business, Custom - New Construction - Expensed	\$ 0.0006800	\$ 173,470.30	\$ 169,478.22	\$ 0.0006800	\$ 81,278.96	\$ 79,408.49
	Energy Solutions for Business, Audits	\$ (0.0000000)	\$ (0.00)	\$ (0.00)	\$ (0.0000000)	\$ (0.00)	\$ (0.00)
	Energy Solutions for Business, Audits - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Retrocommissioning/Building Operations	\$ 0.0005691	\$ 145,179.30	\$ 141,838.29	\$ 0.0005691	\$ 68,023.31	\$ 66,457.89
	Retrocommissioning/Building Operations - Expensed	\$ 0.0015178	\$ 387,209.99	\$ 378,299.13	\$ 0.0015178	\$ 181,426.03	\$ 177,250.88
	Financing C&I	\$ 0.0000107	\$ 2,721.07	\$ 2,658.45	\$ 0.0000107	\$ 1,274.95	\$ 1,245.61
	Financing C&I - Expensed	\$ 0.0001189	\$ 30,341.29	\$ 29,643.04	\$ 0.0001189	\$ 14,216.32	\$ 13,889.16
	Conservation Voltage Reduction (CVR) Program	\$ (0.0000000)	\$ (0.00)	\$ (0.00)	\$ (0.0000000)	\$ (0.00)	\$ (0.00)
	GHG Abatement Study	\$ 0.0000001	\$ 37.82	\$ 36.95	\$ 0.0000001	\$ 17.72	\$ 17.31
PIDD	\$ 0.0000000	\$ 0.02	\$ 0.02	\$ 0.0000000	\$ 0.01	\$ 0.01	
General Awareness	\$ 0.0000000	\$ 0.00	\$ 0.00	\$ 0.0000000	\$ 0.00	\$ 0.00	
Total Rate \$ / kWh post-tax		\$ 0.01149	\$ 2,932,062.53	\$ 2,864,586.97	\$ 0.01149	\$ 1,373,808.74	\$ 1,342,193.28
PP	Commercial & Industrial Equipment Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Commercial & Industrial Equipment Program - Custom	\$ (0.0000000)	\$ (0.09)	\$ (0.09)	\$ (0.0000000)	\$ (0.06)	\$ (0.05)
	Commercial & Industrial Equipment Program - Hotel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Commercial & Industrial Equipment Program - LED Signals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Efficient Buildings Program - Small	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Efficient Buildings Program - Large	\$ (0.0000000)	\$ (0.01)	\$ (0.01)	\$ (0.0000000)	\$ (0.01)	\$ (0.01)
	Small Business Solutions, Direct Install	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Small Business Solutions, Direct Install - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Solutions for Business, Prescriptive - Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Solutions for Business, Prescriptive - Other - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Solutions for Business, Prescriptive - Agricultural	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Solutions for Business, Prescriptive - Agricultural - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Solutions for Business, Prescriptive - Custom	\$ 0.0000040	\$ 919.03	\$ 897.88	\$ 0.0000040	\$ 541.50	\$ 529.04
	Energy Solutions for Business, Prescriptive - Custom - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Solutions for Business, Custom - Other	\$ 0.0019392	\$ 441,464.44	\$ 431,305.02	\$ 0.0019392	\$ 260,114.79	\$ 254,128.77
	Energy Solutions for Business, Custom - Other - Expensed	\$ 0.0033441	\$ 761,271.83	\$ 743,752.69	\$ 0.0033441	\$ 448,548.17	\$ 438,225.73
	Energy Solutions for Business, Custom - Buildings	\$ 0.0001985	\$ 45,180.85	\$ 44,141.11	\$ 0.0001985	\$ 26,520.96	\$ 26,008.33
	Energy Solutions for Business, Custom - Buildings - Expensed	\$ (0.0000109)	\$ (2,485.54)	\$ (2,428.34)	\$ (0.0000109)	\$ (1,464.50)	\$ (1,430.80)
	Energy Solutions for Business, Custom - New Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Solutions for Business, Custom - New Construction - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Solutions for Business, Audits	\$ (0.0000000)	\$ (0.00)	\$ (0.00)	\$ (0.0000000)	\$ (0.00)	\$ (0.00)
	Energy Solutions for Business, Audits - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Retrocommissioning/Building Operations	\$ 0.0005691	\$ 129,549.29	\$ 126,567.97	\$ 0.0005691	\$ 76,331.60	\$ 74,574.98
	Retrocommissioning/Building Operations - Expensed	\$ 0.0015178	\$ 345,522.94	\$ 337,571.42	\$ 0.0015178	\$ 203,585.21	\$ 198,900.10
	Financing C&I	\$ 0.0000107	\$ 2,428.12	\$ 2,372.25	\$ 0.0000107	\$ 1,430.67	\$ 1,397.75
	Financing C&I - Expensed	\$ 0.0001189	\$ 27,074.74	\$ 26,451.67	\$ 0.0001189	\$ 15,952.68	\$ 15,585.56
	Conservation Voltage Reduction (CVR) Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	GHG Abatement Study	\$ 0.0000000	\$ 0.63	\$ 0.61	\$ 0.0000000	\$ 0.37	\$ 0.36
PIDD	\$ 0.0000000	\$ 0.00	\$ 0.00	\$ 0.0000000	\$ 0.00	\$ 0.00	
General Awareness	\$ 0.0000000	\$ 0.00	\$ 0.00	\$ 0.0000000	\$ 0.00	\$ 0.00	
Total Rate \$ / kWh post-tax		\$ 0.00769	\$ 1,750,926.24	\$ 1,710,632.17	\$ 0.00769	\$ 1,031,661.40	\$ 1,007,919.77
STL	Tariff Street Lighting	\$ 0.0001751	\$ 994.85	\$ 971.96	\$ 0.0001751	\$ 790.58	\$ 772.38
	Tariff Street Lighting - Expensed	\$ 0.00019512	\$ 11,085.52	\$ 10,830.41	\$ 0.00019512	\$ 8,809.30	\$ 8,606.57
Total Rate \$ / kWh post-tax		\$ 0.00213	\$ 12,080.37	\$ 11,802.36	\$ 0.00213	\$ 9,599.88	\$ 9,378.95
Total all Rate Schedules			\$ 17,343,936.49	\$ 16,944,800.48		\$ 9,763,571.23	\$ 9,536,882.16

1EmPower Surcharge billed & unbilled revenue
 2Excludes GRT and PSC Assessment Fee
 3Current EmPower Surcharge multiplied by Forecast Sales

The Potomac Edison Company - MD

EmPower MD Revenue Requirement

Current Programs	(Over)/Under Collection ¹	2017 6th Yr Amortized Rev Req ¹	2018 5th Yr Amortized Rev Req ¹	2019 4th Yr Amortized Rev Req ¹	2020 3rd Yr Amortized Rev Req ¹	2021 2nd Yr Amortized Rev Req ¹	2022 1st Yr Amortized Rev Req ¹	2022 Total Rev Req ¹
All Customer Classes								
General Awareness/Baseline Study/Statewide Evaluator	\$ (0)							\$ (0)
GHG Abatement Study Expensed	\$ -						\$ 125,785	\$ 125,785
PIDD	\$ (6,918)					\$ -	\$ -	\$ (6,918)
PIDD - Expensed	\$ -						\$ -	\$ -
Conservation Voltage Reduction (CVR) Program	\$ (0)							\$ (0)
Residential								
Residential Appliance Turn-In Program	\$ (11)							\$ (11)
Residential Energy Efficient HVAC & DHW Equipment Program	\$ (53)							\$ (53)
Residential Energy Efficient Products Program	\$ (71)							\$ (71)
Residential Home Performance Program	\$ (208)							\$ (208)
Residential Limited Income Program	\$ (97)							\$ (97)
Residential New Construction Program	\$ (40)							\$ (40)
Residential Lighting	\$ 108,572	\$ 277,540	\$ 304,917	\$ 444,756	\$ 654,871	\$ 566,484	\$ 90,556	\$ 2,445,095
Residential Lighting - Expensed	\$ (98,633)						\$ 105,990	\$ 7,358
Appliance Rebates	\$ (6,548)	\$ 130,288	\$ 196,653	\$ 159,153	\$ 191,432	\$ 341,805	\$ 60,480	\$ 1,071,262
Appliance Rebates - Expensed	\$ (71,557)						\$ 100,350	\$ 28,793
Appliance Recycling	\$ 5,239	\$ 104,062	\$ 172,773	\$ 157,485	\$ 151,967	\$ 182,123	\$ 27,618	\$ 801,267
Appliance Recycling - Expensed	\$ (59,323)						\$ 85,212	\$ 25,889
Quick Home Energy Check-up	\$ (66,384)	\$ 1,028,088	\$ 1,008,761	\$ 714,431	\$ 371,192	\$ 666,773	\$ 150,598	\$ 3,873,459
Quick Home Energy Check-up - Expensed	\$ (167,439)						\$ 35,157	\$ (132,282)
Home Performance w Energy Star	\$ 13,539	\$ 221,893	\$ 273,044	\$ 302,392	\$ 249,383	\$ 268,257	\$ 54,632	\$ (132,141)
Home Performance w Energy Star - Expensed	\$ (147,309)						\$ 110,294	\$ (37,016)
School Education	\$ (10,121)	\$ -	\$ 81,574	\$ 146,391	\$ 93,359	\$ 90,470	\$ 23,806	\$ 425,479
School Education - Expensed	\$ 33,325						\$ 58,037	\$ 91,862
Energy Star for New Homes	\$ (501)	\$ 206,962	\$ 352,694	\$ 409,876	\$ 277,410	\$ 352,343	\$ 44,448	\$ 1,643,232
Energy Star for New Homes - Expensed	\$ 39,687						\$ 82,692	\$ 122,379
HVAC Rebates	\$ (46,541)	\$ 323,849	\$ 276,417	\$ 322,714	\$ 245,806	\$ 261,567	\$ 35,416	\$ 1,419,228
HVAC Rebates - Expensed	\$ (55,922)						\$ 118,411	\$ 62,489
Behavior Based Program	\$ 30,603	\$ 187,718	\$ 297,313	\$ 281,408	\$ 349,595	\$ 1,632	\$ -	\$ 1,148,259
Behavior Based Program - Expensed	\$ (262,092)						\$ 1,266,022	\$ 1,003,929
Limited Income Energy Efficiency Program	\$ 46,568	\$ 345,717	\$ 682,381	\$ 508,049	\$ 643,174	\$ 694,858	\$ 59,571	\$ 2,980,318
Limited Income Energy Efficiency Program - Expensed	\$ (376,509)						\$ 60,808	\$ (315,600)
Customer Electronics	\$ (3,018)		\$ 21,645	\$ 18,143	\$ 28,682	\$ -	\$ -	\$ 65,452
Customer Electronics - Expensed	\$ (14,464)						\$ -	\$ (14,464)
Energy Efficiency Kits	\$ 17,456	\$ 269,015	\$ 430,664	\$ (2,856)	\$ 588,776	\$ -	\$ 122,272	\$ 1,425,327
Energy Efficiency Kits - Expensed	\$ 23,164						\$ 86,663	\$ 109,827
On-Line Audit	\$ (48,033)		\$ -	\$ -	\$ -	\$ -	\$ -	\$ (48,033)
On-Line Audit - Expensed	\$ (159,607)						\$ -	\$ (159,607)
PIDD	\$ -					\$ -	\$ 9,971	\$ 9,971
PIDD - Expensed	\$ 18,360						\$ 273,470	\$ 291,830
Smart Thermostat	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Smart Thermostat - Expensed	\$ -						\$ -	\$ -
Home Energy Retrofit								
Home Energy Retrofit - Expensed								
Demand Response Load Control								
Demand Response Load Control - Expensed								
Financing Res								
Financing Res - Expensed								
Non-Residential								
Commercial & Industrial Equipment Program	\$ (673)							\$ (673)
Commercial & Industrial Equipment Program - Custom	\$ 22							\$ 22
Commercial & Industrial Equipment Program - Hotel	\$ (6)							\$ (6)
Commercial & Industrial Equipment Program - LED Signals	\$ (2)							\$ (2)
Energy Efficient Buildings Program - Small	\$ (306)							\$ (306)
Energy Efficient Buildings Program - Large	\$ (2)							\$ (2)
Small Business Solutions, Direct Install	\$ (165,439)	\$ 150,097	\$ 364,937	\$ 820,028	\$ 930,129	\$ 968,159	\$ 220,346	\$ 3,288,257
Small Business Solutions, Direct Install - Expensed	\$ (194,265)						\$ 239,281	\$ 45,016
Energy Solutions for Business, Prescriptive - Other	\$ (212,785)	\$ 298,561	\$ 879,036	\$ 1,917,877	\$ 1,455,046	\$ 1,951,105	\$ 305,860	\$ 6,594,700
Energy Solutions for Business, Prescriptive - Other - Expensed	\$ (196,395)						\$ 356,172	\$ 159,777
Energy Solutions for Business, Prescriptive - Agricultural	\$ (1,840)	\$ 3,088	\$ 8,396	\$ 5,890	\$ 5,511	\$ -	\$ -	\$ 21,045
Energy Solutions for Business, Prescriptive - Agricultural - Expensed	\$ -						\$ -	\$ -
Energy Solutions for Business, Prescriptive - Custom	\$ 6,947	\$ 27,481	\$ 19,015	\$ 28,756	\$ 28,131	\$ -	\$ -	\$ 110,329
Energy Solutions for Business, Prescriptive - Custom - Expensed	\$ -						\$ -	\$ -
Energy Solutions for Business, Custom - Other	\$ 160,683	\$ 120,652	\$ 340,919	\$ 399,427	\$ 1,245,715	\$ 804,891	\$ 218,890	\$ 3,291,176
Energy Solutions for Business, Custom - Other - Expensed	\$ (284,634)						\$ 205,995	\$ (78,639)
Energy Solutions for Business, Custom - Buildings	\$ (70,969)	\$ 1,154	\$ 91,983	\$ 232,373	\$ 542,867	\$ 264,480	\$ -	\$ 1,080,972
Energy Solutions for Business, Custom - Buildings - Expensed	\$ (64,974)						\$ 45,756	\$ (19,217)
Energy Solutions for Business, Custom - New Construction	\$ (3,293)	\$ 97,533	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 94,240
Energy Solutions for Business, Custom - New Construction - Expensed	\$ -						\$ -	\$ -
Energy Solutions for Business, Audits	\$ 0					\$ -	\$ -	\$ 0
Energy Solutions for Business, Audits - Expensed	\$ -						\$ -	\$ -
Retrocommissioning/Building Operations	\$ (20,761)					\$ 107,818	\$ 50,497	\$ 137,554
Retrocommissioning/Building Operations - Expensed	\$ (63,176)						\$ 48,090	\$ (15,086)
Limited Income Energy Efficiency Program - CI	\$ 2,067		\$ 29,829	\$ 15,991	\$ 63,451	\$ 55,183	\$ 561	\$ 167,082
Limited Income Energy Efficiency Program - CI - Expensed	\$ (47,866)						\$ 2,813	\$ (45,054)
Financing C&I								
Financing C&I - Expensed								
Tariff Street Lighting								
Tariff Street Lighting - Expensed								
Total	\$ (2,426,654)	\$ 3,524,684	\$ 5,671,302	\$ 7,315,804	\$ 7,524,863	\$ 8,166,723	\$ 4,901,706	\$ 34,678,428

The Potomac Edison Company - MD

Empower MD Revenue Requirement

Current Programs	Jan-Oct 2022 Actual Revenues ¹	Nov-Dec 2022 Actual Revenues ¹	Jan-Dec 2022 Actual Revenues ¹	(Over)/Under Collection ¹	2018 6th Yr Amortized Rev Req ¹	2019 5th Yr Amortized Rev Req ¹	2020 4th Yr Amortized Rev Req ¹	2021 3rd Yr Amortized Rev Req ¹	2022 2nd Yr Amortized Rev Req ¹	2023 1st Yr Amortized Rev Req ¹	2023 Total Rev Req ¹	
All Customer Classes												
General Awareness/Baseline Study/Statewide Evaluator	\$ (0)	\$ (0)	\$ (0)	\$ (0)							\$ (0)	
GHG Abatement Study Expensed				\$ 125,785						\$ 14,223	\$ 140,008	
PIDD	\$ (5,459)	\$ (1,228)	\$ (6,687)	\$ (231)					\$ -	\$ -	\$ (231)	
PIDD - Expensed				\$ -						\$ -	\$ -	
Conservation Voltage Reduction (CVR) Program	\$ (0)	\$ (0)	\$ (0)	\$ 0							\$ 0	
Residential												
Residential Appliance Turn-In Program	\$ (11)	\$ (2)	\$ (13)	\$ 2							\$ 2	
Residential Energy Efficient HVAC & DHW Equipment Program	\$ (53)	\$ (12)	\$ (66)	\$ 13							\$ 13	
Residential Energy Efficient Products Program	\$ (71)	\$ (16)	\$ (87)	\$ 16							\$ 16	
Residential Home Performance Program	\$ (209)	\$ (48)	\$ (256)	\$ 49							\$ 49	
Residential Limited Income Program	\$ (100)	\$ (23)	\$ (123)	\$ 26							\$ 26	
Residential New Construction Program	\$ (40)	\$ (19)	\$ (49)	\$ 10							\$ 10	
Residential Lighting	\$ 1,979,479	\$ 451,624	\$ 2,431,102	\$ 14,593	\$ 280,449	\$ 411,536	\$ 609,133	\$ 529,228	\$ 527,525	\$ 44,092	\$ 2,416,555	
Residential Lighting - Expensed	\$ 58,159	\$ 12,813	\$ 68,971	\$ (61,614)						\$ 85,891	\$ 24,278	
Appliance Rebates	\$ 828,339	\$ 188,988	\$ 1,017,327	\$ 53,935	\$ 180,873	\$ 147,268	\$ 178,062	\$ 319,326	\$ 373,905	\$ 64,151	\$ 1,317,520	
Appliance Rebates - Expensed	\$ 63,011	\$ 14,376	\$ 77,387	\$ (48,594)						\$ 174,838	\$ 126,244	
Appliance Recycling	\$ 658,912	\$ 150,333	\$ 809,244	\$ (7,977)	\$ 158,912	\$ 145,724	\$ 141,353	\$ 170,148	\$ 171,415	\$ 20,582	\$ 800,156	
Appliance Recycling - Expensed	\$ 68,132	\$ 15,544	\$ 83,676	\$ (57,787)						\$ 144,556	\$ 86,769	
Quick Home Energy Checkup	\$ 3,093,477	\$ 705,785	\$ 3,799,262	\$ 74,197	\$ 927,814	\$ 661,069	\$ 345,267	\$ 622,924	\$ 964,366	\$ 218,937	\$ 3,814,574	
Quick Home Energy Checkup - Expensed	\$ 57,009	\$ 13,007	\$ 70,015	\$ (202,297)						\$ 173,586	\$ (28,711)	
Home Performance w. Energy Star	\$ 1,126,611	\$ 257,039	\$ 1,383,651	\$ (510)	\$ 251,136	\$ 279,803	\$ 231,969	\$ 250,615	\$ 347,805	\$ 58,512	\$ 1,419,331	
Home Performance w. Energy Star - Expensed	\$ 34,136	\$ 7,788	\$ 41,924	\$ (78,940)						\$ 155,073	\$ 76,133	
School Education	\$ 354,558	\$ 80,893	\$ 435,451	\$ (19,972)	\$ 75,028	\$ 135,455	\$ 86,839	\$ 84,521	\$ 198,224	\$ 309	\$ 570,404	
School Education - Expensed	\$ 170,197	\$ 38,531	\$ 209,028	\$ (117,166)						\$ 23,729	\$ (93,438)	
Energy Star for New Homes	\$ 1,357,204	\$ 309,650	\$ 1,666,853	\$ (23,621)	\$ 324,394	\$ 379,262	\$ 258,036	\$ 329,173	\$ 264,439	\$ 40,157	\$ 1,571,839	
Energy Star for New Homes - Expensed	\$ 69,926	\$ 15,954	\$ 85,880	\$ 36,499						\$ 117,897	\$ 154,397	
HVAC Rebates	\$ 1,194,739	\$ 272,583	\$ 1,467,322	\$ (48,094)	\$ 254,237	\$ 298,610	\$ 228,638	\$ 244,366	\$ 282,168	\$ 120,709	\$ 1,380,634	
HVAC Rebates - Expensed	\$ 69,689	\$ 15,900	\$ 85,588	\$ (23,100)						\$ 209,927	\$ 186,827	
Behavior Based Program	\$ 908,845	\$ 207,355	\$ 1,116,200	\$ 32,069	\$ 273,458	\$ 280,388	\$ 325,173	\$ 1,525	\$ -	\$ -	\$ 892,613	
Behavior Based Program - Expensed	\$ 1,033,457	\$ 239,786	\$ 1,299,243	\$ (265,313)						\$ 911,993	\$ 646,679	
Limited Income Energy Efficiency Program	\$ 2,415,805	\$ 551,173	\$ 2,966,978	\$ 13,340	\$ 627,627	\$ 470,101	\$ 598,251	\$ 649,159	\$ 419,602	\$ 95,620	\$ 2,873,699	
Limited Income Energy Efficiency Program - Expensed	\$ 80,341	\$ 18,330	\$ 98,671	\$ (414,271)						\$ 65,233	\$ (348,748)	
Customer Electronics	\$ 51,900	\$ 11,841	\$ 63,741	\$ 1,711	\$ 19,907	\$ 16,790	\$ 26,879	\$ -	\$ -	\$ -	\$ 65,087	
Customer Electronics - Expensed	\$ (11,945)	\$ (2,725)	\$ (14,671)	\$ 207						\$ -	\$ 207	
Energy Efficiency Kits	\$ 993,725	\$ 226,721	\$ 1,220,446	\$ 204,881	\$ 247,428	\$ 398,497	\$ (2,656)	\$ 550,055	\$ 668,464	\$ (4,007)	\$ 2,062,661	
Energy Efficiency Kits - Expensed	\$ 92,895	\$ 21,194	\$ 114,089	\$ (4,262)						\$ 46,619	\$ 42,356	
On-Line Audit	\$ (39,493)	\$ (9,010)	\$ (48,504)	\$ 470	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 470	
On-Line Audit - Expensed	\$ (131,814)	\$ (30,074)	\$ (161,888)	\$ 2,280						\$ -	\$ 2,280	
PIDD	\$ 61,982	\$ 14,141	\$ 76,124	\$ (66,153)	\$ -	\$ -	\$ -	\$ -	\$ 37,597	\$ 1,252	\$ (27,304)	
PIDD - Expensed	\$ 131,490	\$ 30,000	\$ 161,490	\$ 130,340						\$ 17,910	\$ 148,250	
Smart Thermostat	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Smart Thermostat - Expensed	\$ -	\$ -	\$ -	\$ -						\$ -	\$ -	
Home Energy Retrofit										\$ -	\$ -	
Home Energy Retrofit - Expensed										\$ -	\$ -	
Demand Response Load Control										\$ -	\$ -	
Demand Response Load Control - Expensed										\$ -	\$ -	
Financing Res												
Financing Res - Expensed												
Non-Residential												
Commercial & Industrial Equipment Program	\$ (590)	\$ (116)	\$ (705)	\$ 33							\$ 33	
Commercial & Industrial Equipment Program - Custom	\$ 11	\$ 2	\$ 9	\$ 13							\$ 13	
Commercial & Industrial Equipment Program - Hotel	\$ (5)	\$ (1)	\$ (6)	\$ 0							\$ 0	
Commercial & Industrial Equipment Program - LED Signals	\$ (2)	\$ (0)	\$ (2)	\$ 0							\$ 0	
Energy Efficient Buildings Program - Small	\$ (258)	\$ (51)	\$ (309)	\$ 3							\$ 3	
Energy Efficient Buildings Program - Large	\$ (2)	\$ (0)	\$ (3)	\$ 1							\$ 1	
Small Business Solutions, Direct Install	\$ 2,941,564	\$ 578,320	\$ 3,519,883	\$ (231,626)	\$ 335,719	\$ 758,891	\$ 865,237	\$ 904,632	\$ 1,259,036	\$ 325,157	\$ 4,217,046	
Small Business Solutions, Direct Install - Expensed	\$ 106,649	\$ 20,932	\$ 127,401	\$ (82,386)						\$ 363,165	\$ 280,779	
Energy Solutions for Business, Prescriptive - Other	\$ 5,358,441	\$ 1,049,319	\$ 6,407,760	\$ 186,939	\$ 808,684	\$ 1,774,939	\$ 1,353,553	\$ 1,823,087	\$ 1,941,036	\$ 342,011	\$ 8,230,249	
Energy Solutions for Business, Prescriptive - Other - Expensed	\$ 62,047	\$ 12,150	\$ 74,197	\$ (86,986)						\$ 494,693	\$ 569,675	
Energy Solutions for Business, Prescriptive - Agricultural	\$ 18,625	\$ 3,562	\$ 22,187	\$ (1,142)	\$ 7,723	\$ 5,447	\$ 5,125	\$ -	\$ -	\$ -	\$ 17,152	
Energy Solutions for Business, Prescriptive - Agricultural - Expensed	\$ -	\$ -	\$ -	\$ -						\$ -	\$ -	
Energy Solutions for Business, Prescriptive - Custom	\$ 82,089	\$ 16,153	\$ 98,242	\$ 12,087	\$ 17,496	\$ 26,609	\$ 26,171	\$ -	\$ -	\$ -	\$ 82,363	
Energy Solutions for Business, Prescriptive - Custom - Expensed	\$ -	\$ -	\$ -	\$ -						\$ -	\$ -	
Energy Solutions for Business, Custom - Other	\$ 2,281,408	\$ 448,921	\$ 2,730,328	\$ 580,848	\$ 313,598	\$ 369,620	\$ 1,158,760	\$ 752,011	\$ 1,513,360	\$ 231,548	\$ 4,899,745	
Energy Solutions for Business, Custom - Other - Expensed	\$ 99,475	\$ 19,574	\$ 119,049	\$ (197,658)						\$ 234,173	\$ 36,489	
Energy Solutions for Business, Custom - Buildings	\$ 1,019,941	\$ 198,381	\$ 1,218,322	\$ (137,350)	\$ 84,631	\$ 215,053	\$ 505,013	\$ 247,136	\$ 127,858	\$ 38,360	\$ 1,080,700	
Energy Solutions for Business, Custom - Buildings - Expensed	\$ 30,949	\$ 6,020	\$ 36,969	\$ (56,186)						\$ 52,015	\$ (4,171)	
Energy Solutions for Business, Custom - New Construction	\$ 78,264	\$ 15,056	\$ 93,319	\$ 920	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 920	
Energy Solutions for Business, Custom - New Construction - Expensed	\$ -	\$ -	\$ -	\$ -						\$ -	\$ -	
Energy Solutions for Business, Audits	\$ 0	\$ 0	\$ 0	\$ 0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0	
Energy Solutions for Business, Audits - Expensed	\$ -	\$ -	\$ -	\$ -						\$ -	\$ -	
Retrocommissioning/Building Operations	\$ 256,057	\$ 49,804	\$ 305,860	\$ (168,306)				\$ 100,748	\$ 372,601	\$ 141,876	\$ 446,919	
Retrocommissioning/Building Operations - Expensed	\$ 187,846	\$ 36,536	\$ 224,382	\$ (239,468)						\$ 55,916	\$ (183,552)	
Limited Income Energy Efficiency Program - CI	\$ 152,146	\$ 29,912	\$ 182,059	\$ (14,977)	\$ 27,447	\$ 14,799	\$ 59,025	\$ 51,565	\$ 4,343	\$ 1,844	\$ 144,047	
Limited Income Energy Efficiency Program - CI - Expensed	\$ 11,738	\$ 2,308	\$ 14,046	\$ (59,100)						\$ 2,510	\$ (66,590)	
Financing C&I												
Financing C&I - Expensed												
Tariff Street Lighting												
Tariff Street Lighting - Expensed												
Total	\$ 29,449,033	\$ 6,311,284	\$ 35,760,317	\$ (1,081,889)	\$ 5,216,561	\$ 6,769,861	\$ 6,999,626	\$ 7,630,218	\$ 9,473,744	\$ 5,075,347	\$ 40,083,468	

The Potomac Edison Company - MD

EmPower MD Revenue Requirement

Current Programs	2023 Yr End Unamort Bal 2nd Yr Rev Req1	2024 2nd Yr Amortized Rev Req1	2025 1st Yr Amort&Exp Rev Req1	2025 Total Rev Req
All Customer Classes				
General Awareness/Baseline Study/Statewide Evaluator				\$ (0)
GHG Abatement Study Expensed				\$ 7,477
PIDD				\$ (56)
PIDD - Expensed				\$ -
Conservation Voltage Reduction (CVR) Program				\$ 0
Residential				
Residential Appliance Turn-In Program				\$ 1
Residential Energy Efficient HVAC & DHW Equipment Program				\$ 4
Residential Energy Efficient Products Program				\$ 4
Residential Home Performance Program				\$ 13
Residential Limited Income Program				\$ 7
Residential New Construction Program				\$ 3
Residential Lighting	\$ 804,730	\$ -	\$ -	\$ 1,180,592
Residential Lighting - Expensed				\$ (1,301)
Appliance Rebates	\$ 648,265	\$ 381,736	\$ 41,166	\$ 1,030,320
Appliance Rebates - Expensed				\$ 2,979,354
Appliance Recycling	\$ 278,434	\$ 108,985	\$ 7,227	\$ 495,322
Appliance Recycling - Expensed				\$ 671,666
Quick Home Energy Check-up	\$ 1,794,145	\$ -	\$ 753,730	\$ 2,107,532
Quick Home Energy Check-up - Expensed				\$ (9,180)
Home Performance w Energy Star	\$ 637,596	\$ -	\$ -	\$ 772,029
Home Performance w Energy Star - Expensed				\$ 21,563
School Education	\$ 181,412	\$ -	\$ -	\$ 274,940
School Education - Expensed				\$ (17,972)
Energy Star for New Homes	\$ 531,521	\$ 194,401	\$ 15,398	\$ 935,649
Energy Star for New Homes - Expensed				\$ 980,584
HVAC Rebates	\$ 855,795	\$ 607,399	\$ 50,407	\$ 1,381,609
HVAC Rebates - Expensed				\$ 3,853,858
Behavior Based Program	\$ 135,260	\$ -	\$ 4,797,507	\$ 321,089
Behavior Based Program - Expensed				\$ 1,294,369
Limited Income Energy Efficiency Program	\$ 1,120,991	\$ 496,911	\$ 81,810	\$ 1,861,964
Limited Income Energy Efficiency Program - Expensed				\$ 5,046,649
Customer Electronics	\$ 10,333	\$ -	\$ -	\$ 23,728
Customer Electronics - Expensed				\$ 68
Energy Efficiency Kits	\$ 607,460	\$ -	\$ -	\$ 959,493
Energy Efficiency Kits - Expensed				\$ 2,979
On-Line Audit	\$ -	\$ -	\$ -	\$ 168
On-Line Audit - Expensed				\$ 748
PIDD	\$ 23,173	\$ 30,257	\$ 6,029	\$ 40,389
PIDD - Expensed				\$ 442,260
Smart Thermostat	\$ -	\$ -	\$ -	\$ -
Smart Thermostat - Expensed				\$ -
Home Energy Retrofit		\$ 647,367	\$ 63,090	\$ 507,654
Home Energy Retrofit - Expensed				\$ 4,757,114
Demand Response Load Control		\$ -	\$ 6,171,249	\$ 7,879
Demand Response Load Control - Expensed				\$ 819,146
Financing Res		\$ -	\$ 11,484	\$ (37,435)
Financing Res - Expensed		\$ -	\$ 1,072,243	\$ 526,863
		\$ -	\$ -	\$ -
Non-Residential				
Commercial & Industrial Equipment Program				\$ 5
Commercial & Industrial Equipment Program - Custom				\$ 1
Commercial & Industrial Equipment Program - Hotel				\$ 0
Commercial & Industrial Equipment Program - LED Signals				\$ 0
Energy Efficient Buildings Program - Small				\$ 0
Energy Efficient Buildings Program - Large				\$ 0
Small Business Solutions, Direct Install	\$ 3,153,504	\$ 768,502	\$ 75,255	\$ 3,896,105
Small Business Solutions, Direct Install - Expensed				\$ 5,427,432
Energy Solutions for Business, Prescriptive - Other	\$ 3,565,880	\$ 602,726	\$ 93,270	\$ 5,494,452
Energy Solutions for Business, Prescriptive - Other - Expensed				\$ 6,445,122
Energy Solutions for Business, Prescriptive - Agricultural	\$ 2,334	\$ -	\$ 9,137,349	\$ 5,198
Energy Solutions for Business, Prescriptive - Agricultural - Expensed				\$ -
Energy Solutions for Business, Prescriptive - Custom	\$ 11,707	\$ -	\$ -	\$ 26,609
Energy Solutions for Business, Prescriptive - Custom - Expensed				\$ -
Energy Solutions for Business, Custom - Other	\$ 3,173,262	\$ 1,595,982	\$ 139,422	\$ 6,217,184
Energy Solutions for Business, Custom - Other - Expensed				\$ 13,978,883
Energy Solutions for Business, Custom - Buildings	\$ 578,923	\$ -	\$ -	\$ 809,015
Energy Solutions for Business, Custom - Buildings - Expensed				\$ (1,738)
Energy Solutions for Business, Custom - New Construction	\$ -	\$ -	\$ 30,828	\$ (55,969)
Energy Solutions for Business, Custom - New Construction - Expensed				\$ 1,929,149
Energy Solutions for Business, Audits				\$ -
Energy Solutions for Business, Audits - Expensed				\$ -
Retrocommissioning/Building Operations	\$ 1,093,831	\$ 851,218	\$ 98,458	\$ 2,011,113
Retrocommissioning/Building Operations - Expensed				\$ 7,994,336
Limited Income Energy Efficiency Program - CI	\$ 52,023	\$ 15,167	\$ 2,029	\$ 86,249
Limited Income Energy Efficiency Program - CI - Expensed				\$ 149,935
Financing C&I		\$ -	\$ 9,618	\$ (23,146)
Financing C&I - Expensed				\$ 532,528
Tariff Street Lighting		\$ -	\$ 1,108	\$ (1,739)
Tariff Street Lighting - Expensed				\$ 71,205
		\$ -	\$ -	\$ -
Total	\$ 19,260,579	\$ 6,300,650	\$ 74,681,509	\$ 87,931,473

Summary of Rate Impact
Residential
Schedule R

Current Programs	<u>2025</u>
Rate \$ / kWh post-tax*	
Residential Appliance Turn-In Program	\$ 0.0000000
Residential Energy Efficient HVAC & DHW Equipment Program	\$ 0.0000000
Residential Energy Efficient Products Program	\$ 0.0000000
Residential Home Performance Program	\$ 0.0000000
Residential Limited Income Program	\$ 0.0000000
Residential New Construction Program	\$ 0.0000000
Residential Lighting	\$ 0.0003519
Residential Lighting - Expensed	\$ (0.0000004)
Appliance Rebates	\$ 0.0003071
Appliance Rebates - Expensed	\$ 0.0008881
Appliance Recycling	\$ 0.0001476
Appliance Recycling - Expensed	\$ 0.0002002
Quick Home Energy Check-up	\$ 0.0006282
Quick Home Energy Check-up - Expensed	\$ (0.0000027)
Home Performance w Energy Star	\$ 0.0002301
Home Performance w Energy Star - Expensed	\$ 0.0000064
School Education	\$ 0.0000820
School Education - Expensed	\$ (0.0000054)
Energy Star for New Homes	\$ 0.0002789
Energy Star for New Homes - Expensed	\$ 0.0002923
HVAC Rebates	\$ 0.0004118
HVAC Rebates - Expensed	\$ 0.0011487
Behavior Based Program	\$ 0.0000957
Behavior Based Program - Expensed	\$ 0.0003858
Limited Income Energy Efficiency Program	\$ 0.0005550
Limited Income Energy Efficiency Program - Expensed	\$ 0.0016831
Customer Electronics	\$ 0.0000071
Customer Electronics - Expensed	\$ 0.0000000
Energy Efficiency Kits	\$ 0.0002860
Energy Efficiency Kits - Expensed	\$ 0.0000009
On-Line Audit	\$ 0.0000000
On-Line Audit - Expensed	\$ 0.0000002
PIDD	\$ 0.0000120
PIDD - Expensed	\$ 0.0001318
Smart Thermostat	\$ -
Smart Thermostat - Expensed	\$ -
Home Energy Retrofit	\$ 0.0001513
Home Energy Retrofit - Expensed	\$ 0.0014180
Demand Response Load Control	\$ 0.0000023
Demand Response Load Control - Expensed	\$ 0.0002443
Financing Res	\$ (0.0000112)
Financing Res - Expensed	\$ 0.0001570
Conservation Voltage Reduction (CVR) Program	\$ 0.0000000
GHG Abatement Study Expensed	\$ 0.0000020
PIDD	\$ (0.0000000)
PIDD - Expensed	\$ -
General Awareness/Baseline Study/Statewide Evaluator	\$ (0.0000000)
Total Rate \$ / kWh post-tax*	\$ 0.0100863
Total Rate \$ / kWh post-tax (rounded to 5-digits)	\$ 0.01009
Forecast kWh	
Schedule R	3,433,947,466
Forecast Average kWh / month	
Schedule R	1,108
Surcharge \$ / month for Average kWh	
Schedule R	\$ 11.18

*tax includes GRT and PSC Assessment Fee

**Summary of Rate Impact
Commercial & Industrial
Schedules C & G**

Current Programs	<u>2025</u>
Schedules C & G	
Rate \$ / kWh post-tax*	
Commercial & Industrial Equipment Program	\$ 0.0000000
Commercial & Industrial Equipment Program - Custom	\$ -
Commercial & Industrial Equipment Program - Hotel	\$ -
Commercial & Industrial Equipment Program - LED Signals	\$ 0.0000000
Energy Efficient Buildings Program - Small	\$ 0.0000000
Energy Efficient Buildings Program - Large	\$ -
Small Business Solutions, Direct Install	\$ 0.0021666
Small Business Solutions, Direct Install - Expensed	\$ 0.0030182
Energy Solutions for Business, Prescriptive - Other	\$ 0.0021892
Energy Solutions for Business, Prescriptive - Other - Expensed	\$ 0.0025679
Energy Solutions for Business, Prescriptive - Agricultural	\$ -
Energy Solutions for Business, Prescriptive - Agricultural - Expensed	\$ -
Energy Solutions for Business, Prescriptive - Custom	\$ -
Energy Solutions for Business, Prescriptive - Custom - Expensed	\$ -
Energy Solutions for Business, Custom - Other	\$ -
Energy Solutions for Business, Custom - Other - Expensed	\$ -
Energy Solutions for Business, Custom - Buildings	\$ -
Energy Solutions for Business, Custom - Buildings - Expensed	\$ -
Energy Solutions for Business, Custom - New Construction	\$ -
Energy Solutions for Business, Custom - New Construction - Expensed	\$ -
Energy Solutions for Business, Audits	\$ 0.0000000
Energy Solutions for Business, Audits - Expensed	\$ -
Retrocommissioning/Building Operations	\$ -
Retrocommissioning/Building Operations - Expensed	\$ -
Limited Income Energy Efficiency Program - CI	\$ 0.0000480
Limited Income Energy Efficiency Program - CI - Expensed	\$ 0.0000834
Financing C&I	\$ (0.0000067)
Financing C&I - Expensed	\$ 0.0001532
Conservation Voltage Reduction (CVR) Program	\$ 0.0000000
GHG Abatement Study Expensed	\$ 0.0000010
PIDD	\$ (0.0000000)
PIDD - Expensed	\$ -
General Awareness/Baseline Study/Statewide Evaluator	\$ (0.0000000)
Total Rate \$ / kWh post-tax*	\$ 0.0102208
Total Rate \$ / kWh post-tax (rounded to 5-digits)	\$ 0.01022
Forecast kWh	
Schedule C	74,562,807
Schedule G	778,566,943
Forecast Average kWh / month	
Schedule C	1,638
Schedule G	2,282
Surcharge \$ / month for Average kWh	
Schedule C	\$ 16.74
Schedule G	\$ 23.33

*tax includes GRT and PSC Assessment Fee

**Summary of Rate Impact
Commercial & Industrial
Schedules C-A & CSH**

Current Programs	<u>2025</u>
Schedules C-A & CSH	
Rate \$ / kWh post-tax*	
Commercial & Industrial Equipment Program	\$ 0.0000000
Commercial & Industrial Equipment Program - Custom	\$ -
Commercial & Industrial Equipment Program - Hotel	\$ -
Commercial & Industrial Equipment Program - LED Signals	\$ -
Energy Efficient Buildings Program - Small	\$ 0.0000000
Energy Efficient Buildings Program - Large	\$ -
Small Business Solutions, Direct Install	\$ 0.0021666
Small Business Solutions, Direct Install - Expensed	\$ 0.0030182
Energy Solutions for Business, Prescriptive - Other	\$ 0.0021892
Energy Solutions for Business, Prescriptive - Other - Expensed	\$ 0.0025679
Energy Solutions for Business, Prescriptive - Agricultural	\$ -
Energy Solutions for Business, Prescriptive - Agricultural - Expensed	\$ -
Energy Solutions for Business, Prescriptive - Custom	\$ -
Energy Solutions for Business, Prescriptive - Custom - Expensed	\$ -
Energy Solutions for Business, Custom - Other	\$ -
Energy Solutions for Business, Custom - Other - Expensed	\$ -
Energy Solutions for Business, Custom - Buildings	\$ -
Energy Solutions for Business, Custom - Buildings - Expensed	\$ -
Energy Solutions for Business, Custom - New Construction	\$ -
Energy Solutions for Business, Custom - New Construction - Expensed	\$ -
Energy Solutions for Business, Audits	\$ 0.0000000
Energy Solutions for Business, Audits - Expensed	\$ -
Retrocommissioning/Building Operations	\$ -
Retrocommissioning/Building Operations - Expensed	\$ -
Limited Income Energy Efficiency Program - CI	\$ 0.0000480
Limited Income Energy Efficiency Program - CI - Expensed	\$ 0.0000834
Financing C&I	\$ (0.0000067)
Financing C&I - Expensed	\$ 0.0001532
Conservation Voltage Reduction (CVR) Program	\$ 0.0000000
GHG Abatement Study Expensed	\$ 0.0000004
PIDD	\$ (0.0000000)
PIDD - Expensed	\$ -
General Awareness/Baseline Study/Statewide Evaluator	\$ (0.0000000)
Total Rate \$ / kWh post-tax*	\$ 0.0102202
Total Rate \$ / kWh post-tax (rounded to 5-digits)	\$ 0.01022
Forecast kWh	
Schedule C-A	10,286,057
Schedule CSH	9,281,172
Forecast Average kWh / month	
Schedule C-A	4,744
Schedule CSH	6,458
Surcharge \$ / month for Average kWh	
Schedule C-A	\$ 48.48
Schedule CSH	\$ 66.01

*tax includes GRT and PSC Assessment Fee

**Summary of Rate Impact
Commercial & Industrial
Schedule PH (small)**

Current Programs	<u>2025</u>
Schedule PH (small)	
Rate \$ / kWh post-tax*	
Commercial & Industrial Equipment Program	\$ 0.0000000
Commercial & Industrial Equipment Program - Custom	\$ -
Commercial & Industrial Equipment Program - Hotel	\$ 0.0000000
Commercial & Industrial Equipment Program - LED Signals	\$ -
Energy Efficient Buildings Program - Small	\$ 0.0000000
Energy Efficient Buildings Program - Large	\$ 0.0000000
Small Business Solutions, Direct Install	\$ 0.0021666
Small Business Solutions, Direct Install - Expensed	\$ 0.0030182
Energy Solutions for Business, Prescriptive - Other	\$ 0.0021892
Energy Solutions for Business, Prescriptive - Other - Expensed	\$ 0.0025679
Energy Solutions for Business, Prescriptive - Agricultural	\$ 0.0000054
Energy Solutions for Business, Prescriptive - Agricultural - Expensed	\$ -
Energy Solutions for Business, Prescriptive - Custom	\$ -
Energy Solutions for Business, Prescriptive - Custom - Expensed	\$ -
Energy Solutions for Business, Custom - Other	\$ -
Energy Solutions for Business, Custom - Other - Expensed	\$ -
Energy Solutions for Business, Custom - Buildings	\$ 0.0003085
Energy Solutions for Business, Custom - Buildings - Expensed	\$ (0.0000007)
Energy Solutions for Business, Custom - New Construction	\$ (0.0000338)
Energy Solutions for Business, Custom - New Construction - Expensed	\$ 0.0011641
Energy Solutions for Business, Audits	\$ 0.0000000
Energy Solutions for Business, Audits - Expensed	\$ -
Retrocommissioning/Building Operations	\$ 0.0007669
Retrocommissioning/Building Operations - Expensed	\$ 0.0030484
Limited Income Energy Efficiency Program - CI	\$ 0.0000480
Limited Income Energy Efficiency Program - CI - Expensed	\$ 0.0000834
Financing C&I	\$ (0.0000067)
Financing C&I - Expensed	\$ 0.0001532
Conservation Voltage Reduction (CVR) Program	\$ 0.0000000
GHG Abatement Study Expensed	\$ 0.0000000
PIDD	\$ (0.0000000)
PIDD - Expensed	\$ -
General Awareness/Baseline Study/Statewide Evaluator	\$ (0.0000000)
Total Rate \$ / kWh post-tax*	\$ 0.0154787
Total Rate \$ / kWh post-tax (rounded to 5-digits)	\$ 0.01548
Forecast kWh	
Schedule PH (small)	967,902,885
Forecast Average kWh / month	
Schedule PH (small)	48,787
Surcharge \$ / month for Average kWh	
Schedule PH (small)	\$ 755.15

*tax includes GRT and PSC Assessment Fee

**Summary of Rate Impact
Commercial & Industrial
Schedule PH (large)**

Current Programs	<u>2025</u>
Schedule PH (large)	
Rate \$ / kWh post-tax*	
Commercial & Industrial Equipment Program	\$ 0.0000000
Commercial & Industrial Equipment Program - Custom	\$ 0.0000000
Commercial & Industrial Equipment Program - Hotel	\$ 0.0000000
Commercial & Industrial Equipment Program - LED Signals	\$ -
Energy Efficient Buildings Program - Small	\$ -
Energy Efficient Buildings Program - Large	\$ 0.0000000
Small Business Solutions, Direct Install	\$ -
Small Business Solutions, Direct Install - Expensed	\$ -
Energy Solutions for Business, Prescriptive - Other	\$ 0.0021892
Energy Solutions for Business, Prescriptive - Other - Expensed	\$ 0.0025679
Energy Solutions for Business, Prescriptive - Agricultural	\$ -
Energy Solutions for Business, Prescriptive - Agricultural - Expensed	\$ -
Energy Solutions for Business, Prescriptive - Custom	\$ 0.0000159
Energy Solutions for Business, Prescriptive - Custom - Expensed	\$ -
Energy Solutions for Business, Custom - Other	\$ 0.0037077
Energy Solutions for Business, Custom - Other - Expensed	\$ 0.0077998
Energy Solutions for Business, Custom - Buildings	\$ 0.0003085
Energy Solutions for Business, Custom - Buildings - Expensed	\$ (0.0000007)
Energy Solutions for Business, Custom - New Construction	\$ (0.0000338)
Energy Solutions for Business, Custom - New Construction - Expensed	\$ 0.0011641
Energy Solutions for Business, Audits	\$ 0.0000000
Energy Solutions for Business, Audits - Expensed	\$ -
Retrocommissioning/Building Operations	\$ 0.0007669
Retrocommissioning/Building Operations - Expensed	\$ 0.0030484
Financing C&I	\$ (0.0000067)
Financing C&I - Expensed	\$ 0.0001532
Conservation Voltage Reduction (CVR) Program	\$ 0.0000000
GHG Abatement Study Expensed	\$ 0.0000000
PIDD	\$ (0.0000000)
PIDD - Expensed	\$ -
General Awareness/Baseline Study/Statewide Evaluator	\$ (0.0000000)
Total Rate \$ / kWh post-tax*	\$ 0.0216805
Total Rate \$ / kWh post-tax (rounded to 5-digits)	\$ 0.02168
Forecast kWh	
Schedule PH (large)	728,373,726
Forecast Average kWh / month	
Schedule PH (large)	577,792
Surcharge \$ / month for Average kWh	
Schedule PH (large)	\$ 12,526.80

*tax includes GRT and PSC Assessment Fee

**Summary of Rate Impact
Commercial & Industrial
Schedule PP**

Current Programs	<u>2025</u>
Schedule PP	
Rate \$ / kWh post-tax*	
Commercial & Industrial Equipment Program	\$ -
Commercial & Industrial Equipment Program - Custom	\$ 0.0000000
Commercial & Industrial Equipment Program - Hotel	\$ -
Commercial & Industrial Equipment Program - LED Signals	\$ -
Energy Efficient Buildings Program - Small	\$ -
Energy Efficient Buildings Program - Large	\$ 0.0000000
Small Business Solutions, Direct Install	\$ -
Small Business Solutions, Direct Install - Expensed	\$ -
Energy Solutions for Business, Prescriptive - Other	\$ -
Energy Solutions for Business, Prescriptive - Other - Expensed	\$ -
Energy Solutions for Business, Prescriptive - Agricultural	\$ -
Energy Solutions for Business, Prescriptive - Agricultural - Expensed	\$ -
Energy Solutions for Business, Prescriptive - Custom	\$ 0.0000159
Energy Solutions for Business, Prescriptive - Custom - Expensed	\$ -
Energy Solutions for Business, Custom - Other	\$ 0.0037077
Energy Solutions for Business, Custom - Other - Expensed	\$ 0.0077998
Energy Solutions for Business, Custom - Buildings	\$ 0.0003085
Energy Solutions for Business, Custom - Buildings - Expensed	\$ (0.0000007)
Energy Solutions for Business, Custom - New Construction	\$ -
Energy Solutions for Business, Custom - New Construction - Expensed	\$ -
Energy Solutions for Business, Audits	\$ 0.0000000
Energy Solutions for Business, Audits - Expensed	\$ -
Retrocommissioning/Building Operations	\$ 0.0007669
Retrocommissioning/Building Operations - Expensed	\$ 0.0030484
Financing C&I	\$ (0.0000067)
Financing C&I - Expensed	\$ 0.0001532
GHG Abatement Study Expensed	\$ 0.0000000
PIDD	\$ (0.0000000)
PIDD - Expensed	\$ -
General Awareness/Baseline Study/Statewide Evaluator	<u>\$ (0.0000000)</u>
Total Rate \$ / kWh post-tax*	\$ 0.0157931
Total Rate \$ / kWh post-tax (rounded to 5-digits)	\$ 0.01579
Forecast kWh	
Schedule PP	987,951,237
Forecast Average kWh / month	
Schedule PP	8,077,058
Surcharge \$ / month for Average kWh	
Schedule PP	\$ 127,561.53

*tax includes GRT and PSC Assessment Fee

**Summary of Rate Impact
Commercial & Industrial
Schedules STL**

Current Programs	<u>2025</u>
Schedules STL	
Rate \$ / kWh post-tax*	
Tariff Street Lighting	\$ (0.0000660)
Tariff Street Lighting - Expensed	<u>\$ 0.0027039</u>
Total Rate \$ / kWh post-tax*	\$ 0.0026378
Total Rate \$ / kWh post-tax (rounded to 5-digits)	\$ 0.00264
Forecast kWh	
Schedule STL	26,954,941
Forecast Average kWh / month	
Schedule STL	2,400
Surcharge \$ / month for Average kWh	
Schedule STL	\$ 6.33

*tax includes GRT and PSC Assessment Fee

The Potomac Edison Company - MD
EmPower MD Surcharge Summary

Proposed surcharge rate per kilowatt-hour
per rate schedule:

Rate Schedule	<u>2025</u>
R	\$ 0.01009
C	\$ 0.01022
G	\$ 0.01022
C-A	\$ 0.01022
CSH	\$ 0.01022
PH (small)	\$ 0.01548
PH (large)	\$ 0.02168
PP	\$ 0.01579
STL	\$ 0.00264

ALTERNATIVE 1

The Potomac Edison Company - MD
EmPower Unamortized Expenses

Programs	Actual												Total
	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	
All Customer Classes													
PIDD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Residential													
Residential Lighting	\$ 179,867	\$ 143,353	\$ 97,573	\$ 113,243	\$ 103,472	\$ 84,003	\$ 79,616	\$ 82,068	\$ 89,119	\$ 99,127	\$ 106,539	\$ 167,588	\$ 1,345,568
Appliance Rebates	\$ 58,478	\$ 47,179	\$ 45,323	\$ 40,603	\$ 48,989	\$ 110,895	\$ 95,683	\$ 90,840	\$ 70,379	\$ 75,336	\$ 79,210	\$ 104,891	\$ 867,805
Appliance Recycling	\$ 18,674	\$ 41,362	\$ 39,749	\$ 48,067	\$ 54,342	\$ 86,938	\$ 135,761	\$ 179,279	\$ 33,910	\$ 42,810	\$ 45,338	\$ 36,206	\$ 762,437
Quick Home Energy Check-up	\$ 452,070	\$ 526,306	\$ 425,809	\$ 374,780	\$ 379,005	\$ 342,381	\$ 345,448	\$ 335,496	\$ 351,515	\$ 357,752	\$ 229,374	\$ 331,623	\$ 4,451,559
Home Performance w Energy Star	\$ 63,355	\$ 143,629	\$ 105,732	\$ 103,219	\$ 72,368	\$ 94,338	\$ 94,027	\$ 115,574	\$ 98,453	\$ 110,623	\$ 98,664	\$ 104,930	\$ 1,204,911
School Education	\$ 3,508	\$ 71,238	\$ 17,667	\$ 21,160	\$ 21,836	\$ 21,109	\$ 21,396	\$ 22,869	\$ 39,193	\$ 39,179	\$ 40,617	\$ 40,206	\$ 359,978
Energy Star for New Homes	\$ 317,798	\$ 129,346	\$ 98,235	\$ 100,565	\$ 79,084	\$ 101,711	\$ 124,063	\$ 101,563	\$ 106,940	\$ 156,236	\$ 104,573	\$ 136,302	\$ 1,556,415
HVAC Rebates	\$ 86,418	\$ 84,196	\$ 79,448	\$ 59,839	\$ 97,459	\$ 126,506	\$ 128,764	\$ 130,632	\$ 124,222	\$ 92,302	\$ 105,652	\$ 103,359	\$ 1,219,798
Behavior Based Program	\$ 107,006	\$ 18,418	\$ 270,219	\$ 128,170	\$ 102,372	\$ 103,460	\$ 28,243	\$ 8,655	\$ 263,201	\$ 18,534	\$ 7,905	\$ 257,235	\$ 1,312,018
Limited Income Energy Efficiency Program	\$ 99,005	\$ 97,370	\$ 589,239	\$ 135,615	\$ 138,960	\$ 511,429	\$ 283,223	\$ 164,221	\$ 127,207	\$ 177,325	\$ 142,182	\$ 545,303	\$ 3,011,288
Customer Electronics	\$ 3,242	\$ 3,142	\$ 6,646	\$ 10,133	\$ 8,180	\$ 7,769	\$ 7,819	\$ 8,283	\$ 7,143	\$ 8,247	\$ 9,316	\$ 15,595	\$ 95,516
Energy Efficiency Kits	\$ 124,792	\$ 16,279	\$ 5,904	\$ 6,313	\$ 6,604	\$ 310,957	\$ 87,441	\$ 138,637	\$ 18,851	\$ 223,895	\$ 114,687	\$ 132,776	\$ 1,187,135
Smart Thermostat	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Residential													
Small Business Solutions, Direct Install	\$ 89,212	\$ 74,012	\$ 73,667	\$ 40,367	\$ 88,376	\$ 147,446	\$ 241,294	\$ 220,640	\$ 131,755	\$ 151,408	\$ 141,918	\$ 206,771	\$ 1,606,866
Energy Solutions for Business, Prescriptive - Other	\$ 50,356	\$ 66,431	\$ 64,524	\$ 54,491	\$ 62,149	\$ 62,160	\$ 219,860	\$ 337,508	\$ 837,438	\$ 1,157,018	\$ 414,742	\$ 542,500	\$ 3,869,176
Energy Solutions for Business, Prescriptive - Agricultural	\$ 3,406	\$ 3,710	\$ 3,583	\$ 3,463	\$ 3,527	\$ 3,541	\$ 2,433	\$ 2,707	\$ 2,560	\$ 2,559	\$ 2,925	\$ 2,535	\$ 36,590
Energy Solutions for Business, Prescriptive - Custom	\$ 5,341	\$ 6,929	\$ 7,042	\$ 6,934	\$ 7,684	\$ 6,352	\$ 4,019	\$ 19,656	\$ 5,126	\$ 4,475	\$ 5,331	\$ 4,676	\$ 83,565
Energy Solutions for Business, Custom - Other	\$ 91,678	\$ 99,733	\$ 94,332	\$ 76,690	\$ 72,792	\$ 83,352	\$ 63,693	\$ 64,698	\$ 65,103	\$ 244,394	\$ 73,327	\$ 472,906	\$ 1,502,697
Energy Solutions for Business, Custom - Buildings	\$ 9,916	\$ 10,286	\$ 8,507	\$ 10,286	\$ 8,538	\$ 14,430	\$ 7,554	\$ 8,587	\$ 9,048	\$ 107,440	\$ 33,221	\$ 176,658	\$ 404,471
Energy Solutions for Business, Custom - New Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Limited Income Energy Efficiency Program - CI	\$ 10,720	\$ 5,334	\$ 30,108	\$ 4,641	\$ 4,081	\$ 21,202	\$ 9,308	\$ 30,349	\$ 17,724	\$ (16,147)	\$ 6,950	\$ 6,970	\$ 131,240
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$1,775,442	\$1,688,253	\$2,063,306	\$1,338,577	\$1,359,846	\$2,239,979	\$1,978,646	\$2,062,263	\$2,398,979	\$3,052,511	\$1,762,472	\$3,389,120	\$25,009,393

Programs	Actual												Total
	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	
All Customer Classes													
PIDD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Residential													
Residential Lighting	\$ 178,859	\$ 87,571	\$ 189,168	\$ 137,182	\$ 179,727	\$ 127,288	\$ 117,321	\$ 103,547	\$ 198,854	\$ 149,243	\$ 158,359	\$ 189,789	\$ 1,816,909
Appliance Rebates	\$ 79,230	\$ 44,789	\$ 65,082	\$ 53,116	\$ 54,716	\$ 52,388	\$ 57,604	\$ 55,708	\$ 55,558	\$ 56,334	\$ 30,829	\$ 44,719	\$ 650,174
Appliance Recycling	\$ 21,546	\$ 29,727	\$ 34,131	\$ 23,270	\$ 40,075	\$ 50,598	\$ 83,288	\$ 79,531	\$ 67,840	\$ 56,838	\$ 68,361	\$ 88,149	\$ 643,353
Quick Home Energy Check-up	\$ 295,221	\$ 232,490	\$ 236,452	\$ 260,304	\$ 278,944	\$ 195,208	\$ 272,722	\$ 180,248	\$ 191,853	\$ 280,157	\$ 290,062	\$ 204,928	\$ 2,918,589
Home Performance w Energy Star	\$ 99,591	\$ 157,974	\$ 133,957	\$ 121,576	\$ 120,773	\$ 78,036	\$ 112,196	\$ 115,774	\$ 105,109	\$ 62,897	\$ 62,946	\$ 64,449	\$ 1,235,318
School Education	\$ 83,528	\$ 42,865	\$ 73,254	\$ 46,010	\$ 43,646	\$ 28,529	\$ 23,236	\$ 25,920	\$ 35,758	\$ 61,941	\$ 64,984	\$ 66,366	\$ 598,036
Energy Star for New Homes	\$ 138,812	\$ 152,834	\$ 96,149	\$ 90,023	\$ 127,862	\$ 100,858	\$ 119,056	\$ 123,743	\$ 203,372	\$ 134,557	\$ 132,961	\$ 254,194	\$ 1,674,421
HVAC Rebates	\$ 114,702	\$ 94,483	\$ 90,251	\$ 76,190	\$ 94,294	\$ 126,661	\$ 136,293	\$ 99,394	\$ 138,919	\$ 121,924	\$ 129,281	\$ 95,959	\$ 1,318,352
Behavior Based Program	\$ 48,485	\$ 2,758	\$ 256,883	\$ 18,161	\$ 5,432	\$ 227,317	\$ 53,086	\$ 1,818	\$ 253,052	\$ 18,425	\$ 6,719	\$ 257,467	\$ 1,149,601
Limited Income Energy Efficiency Program	\$ 209,465	\$ 221,186	\$ 42,875	\$ 350,588	\$ 191,603	\$ 176,700	\$ 129,507	\$ 90,692	\$ 335,067	\$ 52,330	\$ 31,632	\$ 243,825	\$ 2,075,470
Customer Electronics	\$ 10,211	\$ 8,306	\$ 7,963	\$ 6,536	\$ 6,144	\$ 4,152	\$ 3,485	\$ 3,722	\$ 3,995	\$ 5,524	\$ 6,676	\$ 7,408	\$ 74,120
Energy Efficiency Kits	\$ 85,844	\$ 123,068	\$ 217,298	\$ 251,825	\$ 188,641	\$ 322,610	\$ 275,922	\$ 264,028	\$ 9,718	\$ 8,783	\$ 6,383	\$ 5,233	\$ 1,759,351
Smart Thermostat	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Residential													
Small Business Solutions, Direct Install	\$ 87,400	\$ 245,034	\$ 182,347	\$ 190,088	\$ 290,134	\$ 665,230	\$ 169,029	\$ 218,609	\$ 257,872	\$ 305,355	\$ 358,410	\$ 374,184	\$ 3,343,692
Energy Solutions for Business, Prescriptive - Other	\$ 493,687	\$ 482,320	\$ 319,347	\$ 401,281	\$ 735,795	\$ 844,267	\$ 462,712	\$ 705,872	\$ 613,703	\$ 846,425	\$ 781,999	\$ 1,130,375	\$ 7,817,781
Energy Solutions for Business, Prescriptive - Agricultural	\$ 1,891	\$ 2,089	\$ 1,888	\$ 2,000	\$ 2,332	\$ 2,006	\$ 2,160	\$ 1,830	\$ 1,980	\$ 1,876	\$ 2,142	\$ 1,815	\$ 24,011
Energy Solutions for Business, Prescriptive - Custom	\$ 3,648	\$ 4,238	\$ 3,775	\$ 13,255	\$ 5,385	\$ 9,247	\$ (3,283)	\$ 4,302	\$ 4,482	\$ 58,330	\$ 6,313	\$ 4,563	\$ 117,218
Energy Solutions for Business, Custom - Other	\$ 55,288	\$ 119,887	\$ 63,641	\$ 59,735	\$ 89,609	\$ 70,497	\$ 73,514	\$ 125,297	\$ 114,548	\$ 72,402	\$ 101,592	\$ 684,093	\$ 1,630,104
Energy Solutions for Business, Custom - Buildings	\$ 5,884	\$ 7,051	\$ 46,376	\$ 6,319	\$ 26,926	\$ 13,099	\$ 19,212	\$ 33,720	\$ 14,111	\$ 113,191	\$ 422,127	\$ 239,344	\$ 947,359
Energy Solutions for Business, Custom - New Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Limited Income Energy Efficiency Program - CI	\$ 2,051	\$ 6,239	\$ 3,755	\$ 3,066	\$ 3,933	\$ 2,989	\$ 2,921	\$ 3,501	\$ 3,206	\$ 11,915	\$ 3,263	\$ 18,347	\$ 65,187
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$2,015,344	\$2,064,910	\$2,064,633	\$2,110,524	\$2,485,970	\$3,097,678	\$2,112,942	\$2,237,255	\$2,609,097	\$2,418,446	\$2,665,040	\$3,977,207	\$29,859,046

The Potomac Edison Company - MD
EmPower Unamortized Expenses

Programs	Actual												Total
	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	
All Customer Classes													
PIDD							\$ -						\$ -
Residential													
Residential Lighting	\$ 154,841	\$ 73,241	\$ 136,362	\$ 128,370	\$ 92,355	\$ 169,151	\$ 154,607	\$ 155,564	\$ 175,309	\$ 425,362	\$ 429,710	\$ 392,866	\$ 2,487,738
Appliance Rebates	\$ 55,265	\$ 50,869	\$ 39,747	\$ 57,738	\$ 56,004	\$ 98,315	\$ 59,037	\$ 79,105	\$ 67,377	\$ 57,821	\$ 56,727	\$ 49,209	\$ 727,214
Appliance Recycling	\$ 72,958	\$ 59,120	\$ 37,376	\$ 13,588	\$ 19,657	\$ 65,397	\$ 50,161	\$ 59,894	\$ 59,758	\$ 61,361	\$ 30,326	\$ 47,694	\$ 577,288
Quick Home Energy Check-up	\$ 275,458	\$ 280,784	\$ 261,046	\$ 191,804	\$ 104,775	\$ 17,902	\$ 15,714	\$ 16,838	\$ 23,005	\$ 52,766	\$ 84,232	\$ 85,771	\$ 1,410,097
Home Performance w Energy Star	\$ 74,186	\$ 76,089	\$ 108,534	\$ 78,854	\$ 105,479	\$ 53,978	\$ 19,323	\$ 49,526	\$ 108,873	\$ 87,022	\$ 65,459	\$ 120,044	\$ 947,366
School Education	\$ 19,973	\$ 68,748	\$ 25,385	\$ 20,941	\$ 22,798	\$ 20,942	\$ 22,498	\$ 24,476	\$ 22,936	\$ 39,897	\$ 33,413	\$ 32,651	\$ 354,657
Energy Star for New Homes	\$ 72,252	\$ 102,275	\$ 125,363	\$ 2,587	\$ 82,000	\$ 175,675	\$ 50,003	\$ 83,675	\$ 95,211	\$ 94,725	\$ 51,926	\$ 118,143	\$ 1,053,835
HVAC Rebates	\$ 77,562	\$ 83,479	\$ 84,355	\$ 49,091	\$ 66,988	\$ 83,498	\$ 84,618	\$ 93,356	\$ 69,128	\$ 89,981	\$ 78,668	\$ 75,047	\$ 933,771
Behavior Based Program	\$ 20,545	\$ 13,638	\$ 267,879	\$ 27,331	\$ 23,085	\$ 306,733	\$ 32,557	\$ 20,788	\$ 297,661	\$ 33,240	\$ 15,768	\$ 268,717	\$ 1,328,041
Limited Income Energy Efficiency Program	\$ 305,769	\$ 362,684	\$ 199,055	\$ 365,748	\$ 151,419	\$ 124,461	\$ 109,577	\$ 127,611	\$ 228,708	\$ 228,135	\$ 215,159	\$ 46,977	\$ 2,443,303
Customer Electronics	\$ 6,779	\$ 5,336	\$ 5,451	\$ 6,671	\$ 8,152	\$ 5,272	\$ 11,211	\$ 13,960	\$ 12,022	\$ 13,883	\$ 9,714	\$ 10,705	\$ 108,955
Energy Efficiency Kits	\$ 398	\$ 706	\$ 769	\$ 337	\$ 476	\$ 714	\$ (4,391)	\$ (2,159)	\$ (1,964)	\$ (2,038)	\$ (1,885)	\$ (1,829)	\$ (10,865)
Smart Thermostat	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Residential													
Small Business Solutions, Direct Install	\$ 190,215	\$ 417,149	\$ 300,195	\$ 339,593	\$ 258,734	\$ 166,389	\$ 261,631	\$ 216,133	\$ 222,055	\$ 266,153	\$ 370,614	\$ 520,735	\$ 3,529,598
Energy Solutions for Business, Prescriptive - Other	\$ 273,058	\$ 353,787	\$ 386,395	\$ 667,549	\$ 233,782	\$ 434,280	\$ 187,133	\$ 495,094	\$ 592,300	\$ 557,228	\$ 505,078	\$ 834,699	\$ 5,520,383
Energy Solutions for Business, Prescriptive - Agricultural	\$ 1,617	\$ 1,867	\$ 1,834	\$ 1,864	\$ 2,046	\$ 1,732	\$ 1,688	\$ 1,684	\$ 1,733	\$ 1,799	\$ 1,667	\$ 1,357	\$ 20,889
Energy Solutions for Business, Prescriptive - Custom	\$ 3,829	\$ 5,137	\$ 5,106	\$ 5,186	\$ 6,528	\$ 43,012	\$ 13,378	\$ 6,717	\$ 4,759	\$ 5,261	\$ 4,342	\$ 3,424	\$ 106,680
Energy Solutions for Business, Custom - Other	\$ 62,045	\$ 156,548	\$ 64,549	\$ 70,268	\$ 184,570	\$ 336,032	\$ 100,818	\$ 233,416	\$ 1,791,045	\$ 589,008	\$ 442,209	\$ 699,088	\$ 4,729,598
Energy Solutions for Business, Custom - Buildings	\$ 93,058	\$ 147,737	\$ 9,873	\$ 35,644	\$ 214,782	\$ 11,111	\$ 96,319	\$ 149,076	\$ 235,519	\$ 823,423	\$ 54,779	\$ 187,513	\$ 2,058,834
Energy Solutions for Business, Custom - New Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Limited Income Energy Efficiency Program - CI	\$ 52,502	\$ 48,095	\$ 43,260	\$ 15,441	\$ 3,452	\$ 48,194	\$ (1,792)	\$ 2,085	\$ 1,541	\$ 1,693	\$ 51,607	\$ (25,368)	\$ 240,709
													\$ -
													\$ -
Total	\$1,812,308	\$2,307,289	\$2,102,635	\$2,078,605	\$1,637,081	\$2,162,789	\$1,264,091	\$1,826,839	\$3,984,976	\$3,426,520	\$2,499,513	\$3,465,444	\$28,568,091

Programs	Actual												Total
	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	
All Customer Classes													
Energy Codes & Standards	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PIDD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Residential													
Residential Lighting	\$ 366,185	\$ 133,171	\$ 123,658	\$ 136,522	\$ 101,862	\$ 394,932	\$ 130,861	\$ 95,409	\$ 144,944	\$ 117,227	\$ 213,564	\$ 178,178	\$ 2,136,514
Appliance Rebates	\$ 72,986	\$ 34,976	\$ 72,308	\$ 103,143	\$ 100,600	\$ 103,765	\$ 167,580	\$ 135,215	\$ 115,714	\$ 151,910	\$ 143,002	\$ 127,903	\$ 1,329,101
Appliance Recycling	\$ 47,168	\$ 30,767	\$ 48,212	\$ 57,879	\$ 67,065	\$ 51,800	\$ 80,618	\$ 84,991	\$ 102,438	\$ 79,186	\$ 65,192	\$ 44,910	\$ 760,226
Quick Home Energy Check-up	\$ 149,451	\$ 150,508	\$ 187,034	\$ 207,697	\$ 188,811	\$ 241,291	\$ 247,052	\$ 243,776	\$ 246,081	\$ 192,046	\$ 203,838	\$ 233,615	\$ 2,491,201
Home Performance w Energy Star	\$ 71,744	\$ 60,540	\$ 81,791	\$ 74,424	\$ 112,489	\$ 142,449	\$ 116,815	\$ 103,807	\$ 93,899	\$ 67,419	\$ 63,922	\$ 49,894	\$ 1,039,193
School Education	\$ 8,727	\$ 10,899	\$ 22,430	\$ 60,061	\$ 13,836	\$ 23,386	\$ 8,320	\$ 7,741	\$ 72,149	\$ 180,875	\$ 34,410	\$ 6,701	\$ 449,538
Energy Star for New Homes	\$ 158,433	\$ 30,174	\$ 115,718	\$ 97,115	\$ 103,286	\$ 117,179	\$ 118,699	\$ 94,328	\$ 176,648	\$ 126,511	\$ 131,372	\$ 76,888	\$ 1,346,348
HVAC Rebates	\$ 91,429	\$ 142,897	\$ 62,221	\$ 94,902	\$ 92,079	\$ 73,936	\$ 110,931	\$ 72,609	\$ 95,106	\$ 70,365	\$ 66,168	\$ 69,460	\$ 1,042,104
Behavior Based Program	\$ 48,574	\$ 272,173	\$ 22,947	\$ 30,608	\$ 273,104	\$ 20,090	\$ 27,310	\$ 277,304	\$ 22,230	\$ 49,619	\$ 30,910	\$ 278,286	\$ 1,353,154
Limited Income Energy Efficiency Program	\$ 121,160	\$ 236,494	\$ 495,937	\$ 345,916	\$ 153,699	\$ 146,179	\$ 416,619	\$ 170,561	\$ 156,954	\$ 94,114	\$ 118,637	\$ 192,582	\$ 2,648,851
Customer Electronics	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Energy Efficiency Kits	\$ 15,242	\$ 17,321	\$ 154,157	\$ 189,405	\$ 266,124	\$ 169,939	\$ 179,484	\$ 202,645	\$ 183,002	\$ 164,786	\$ 651,362	\$ (1,725)	\$ 2,191,741
PIDD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,688	\$ 4,715	\$ 10,957	\$ 18,360
Smart Thermostat	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Residential													
Small Business Solutions, Direct Install	\$ 183,169	\$ 324,619	\$ 362,290	\$ 346,945	\$ 292,433	\$ 300,587	\$ 332,047	\$ 238,551	\$ 402,177	\$ 144,206	\$ 286,881	\$ 427,909	\$ 3,641,814
Energy Solutions for Business, Prescriptive	\$ 52,341	\$ 66,460	\$ 52,956	\$ 166,363	\$ 665,811	\$ 480,603	\$ 968,629	\$ 515,434	\$ 925,252	\$ 607,804	\$ 907,268	\$ 1,730,789	\$ 7,139,509
Energy Solutions for Business, Prescriptive - Agricultural	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Energy Solutions for Business, Prescriptive - Custom	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Energy Solutions for Business, Custom	\$ 154,250	\$ 84,404	\$ 74,883	\$ 358,424	\$ 115,420	\$ 59,312	\$ 129,740	\$ 100,870	\$ 830,479	\$ 124,192	\$ 622,613	\$ 450,391	\$ 3,104,978
Energy Solutions for Business, Custom - Buildings	\$ 26,180	\$ 31,455	\$ 24,303	\$ 132,515	\$ 19,828	\$ 15,152	\$ 19,284	\$ 19,416	\$ 14,871	\$ 18,341	\$ 83,411	\$ 588,926	\$ 993,482
Energy Solutions for Business, Custom - New Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Retrocommissioning/Building Operations	\$ 61,150	\$ 60,148	\$ 61,218	\$ 26,187	\$ 24,144	\$ 23,911	\$ 23,712	\$ 24,165	\$ 39,706	\$ 30,971	\$ 35,678	\$ 26,948	\$ 437,939
Limited Income Energy Efficiency Program - CI	\$ 50,863	\$ 5,781	\$ (9,500)	\$ 69,288	\$ 21,843	\$ (18,241)	\$ 72,743	\$ (2,756)	\$ 13,645	\$ 1,732	\$ 3,546	\$ 3,399	\$ 212,342
													\$ -
													\$ -
Total	\$1,679,051	\$1,692,786	\$1,952,561	\$2,497,395	\$2,612,035	\$2,346,271	\$3,150,442	\$2,384,068	\$3,635,294	\$2,223,992	\$3,666,488	\$4,496,012	\$32,336,395

The Potomac Edison Company - MD
EmPower Unamortized Expenses

Programs	Actual												Total
	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	
All Customer Classes													
GHG Abatement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,406	\$ 29,760	\$ 20,015	\$ -	\$ 50,605	\$ 125,785
PIDD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Residential													
Residential Lighting	\$ 163,182	\$ 335,401	\$ 138,077	\$ 170,184	\$ 83,733	\$ 193,862	\$ 114,733	\$ 137,463	\$ 181,188	\$ 141,774	\$ 153,284	\$ 171,821	\$ 1,984,702
Appliance Rebates	\$ 137,062	\$ 82,018	\$ 89,461	\$ 130,360	\$ 125,586	\$ 142,521	\$ 136,826	\$ 137,670	\$ 133,797	\$ 114,461	\$ 105,427	\$ 96,761	\$ 1,431,949
Appliance Recycling	\$ 41,278	\$ 41,417	\$ 72,395	\$ 64,400	\$ 76,887	\$ 67,829	\$ 56,441	\$ 51,161	\$ 48,092	\$ 78,404	\$ 46,839	\$ 50,545	\$ 695,687
Quick Home Energy Check-up	\$ 224,606	\$ 269,507	\$ 293,035	\$ 241,935	\$ 243,020	\$ 371,096	\$ 285,748	\$ 326,629	\$ 425,465	\$ 191,778	\$ 244,381	\$ 352,425	\$ 3,469,624
Home Performance w Energy Star	\$ 124,604	\$ 87,373	\$ 120,989	\$ 96,548	\$ 120,194	\$ 129,590	\$ 66,991	\$ 84,209	\$ 135,701	\$ 137,608	\$ 147,387	\$ 97,395	\$ 1,348,950
School Education	\$ 5,229	\$ 7,153	\$ 138,426	\$ 12,776	\$ 106,787	\$ 9,720	\$ 7,538	\$ 8,082	\$ 84,729	\$ 177,823	\$ 108,218	\$ 97,509	\$ 763,990
Energy Star for New Homes	\$ 29,619	\$ 155,378	\$ 21,361	\$ 161,339	\$ 96,952	\$ 96,302	\$ 63,202	\$ 148,245	\$ 74,383	\$ (31,466)	\$ 183,206	\$ 25,932	\$ 1,024,451
HVAC Rebates	\$ 75,624	\$ 51,495	\$ 76,600	\$ 78,611	\$ 61,896	\$ 86,989	\$ 72,284	\$ 76,646	\$ 98,596	\$ 71,754	\$ 67,387	\$ 305,423	\$ 1,123,306
Behavior Based Program	\$ 17,988	\$ 27,140	\$ 279,130	\$ 29,976	\$ 272,818	\$ 20,520	\$ 18,645	\$ 19,772	\$ 23,277	\$ 269,270	\$ 271,629	\$ 15,857	\$ 1,266,022
Limited Income Energy Efficiency Program	\$ 124,767	\$ 55,268	\$ 93,238	\$ 168,881	\$ 111,757	\$ 148,943	\$ 116,081	\$ 23,949	\$ 186,386	\$ 205,955	\$ 67,722	\$ 252,320	\$ 1,555,267
Customer Electronics													
Energy Efficiency Kits	\$ 108,957	\$ 229,505	\$ 208,548	\$ 395,200	\$ 376,368	\$ 207,409	\$ 206,733	\$ 223,586	\$ 212,533	\$ 110,392	\$ 153,318	\$ 34,755	\$ 2,467,307
PIDD	\$ 17,970	\$ 140,101	\$ 30,013	\$ 54,156	\$ 29,911	\$ 32,287	\$ 28,876	\$ 19,658	\$ 35,165	\$ 11,165	\$ 4,292	\$ 3,779	\$ 407,374
Smart Thermostat													
Non-Residential													
Small Business Solutions, Direct Install	\$ 271,577	\$ 296,490	\$ 1,053,196	\$ 333,946	\$ 217,145	\$ 492,313	\$ 388,850	\$ 289,862	\$ 520,666	\$ 310,297	\$ 255,392	\$ 286,398	\$ 4,716,133
Energy Solutions for Business, Prescriptive	\$ 335,688	\$ 404,640	\$ 779,113	\$ 554,529	\$ 975,883	\$ 723,988	\$ 672,393	\$ 430,255	\$ 513,435	\$ 428,116	\$ 954,220	\$ 483,701	\$ 7,255,963
Energy Solutions for Business, Prescriptive - Agricultural													
Energy Solutions for Business, Prescriptive - Custom													
Energy Solutions for Business, Custom	\$ 48,027	\$ 107,704	\$ 65,763	\$ 69,588	\$ 1,508,431	\$ 360,910	\$ 762,239	\$ 1,701,890	\$ 197,407	\$ 117,613	\$ 433,859	\$ 217,666	\$ 5,591,095
Energy Solutions for Business, Custom - Buildings	\$ 12,177	\$ 17,674	\$ 37,091	\$ 9,904	\$ 90,683	\$ 76,007	\$ 17,802	\$ 65,572	\$ 110,117	\$ 16,660	\$ 17,623	\$ 28,721	\$ 500,031
Energy Solutions for Business, Custom - New Construction													
Retrocommissioning/Building Operations	\$ 25,555	\$ 121,139	\$ 62,597	\$ 31,625	\$ 58,907	\$ 303,468	\$ 25,105	\$ 88,969	\$ 304,229	\$ 109,553	\$ 115,890	\$ 124,317	\$ 1,371,355
Limited Income Energy Efficiency Program - CI	\$ 1,396	\$ 1,277	\$ 1,306	\$ 1,372	\$ 1,225	\$ 1,219	\$ 1,133	\$ 1,140	\$ 1,195	\$ 1,125	\$ 1,116	\$ 4,750	\$ 18,254
Total	\$1,765,307	\$2,430,680	\$3,560,339	\$2,605,331	\$4,558,185	\$3,465,335	\$3,041,620	\$3,860,163	\$3,316,121	\$2,482,297	\$3,331,189	\$2,700,679	\$37,117,245

Programs	Actual												Total
	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	
All Customer Classes													
GHG Abatement	\$ 3,459	\$ 4,707	\$ (94)	\$ 2,665						\$ 6,487		\$ (3,000)	\$ 14,223
PIDD													\$ -
Residential													
Residential Lighting	\$ 221,025	\$ 189,979	\$ 390,311	\$ (87,776)	\$ (83,120)	\$ (10,464)	\$ (21,485)	\$ (37,010)	\$ (41,473)	\$ 36,285	\$ 11,020	\$ (2,938)	\$ 564,353
Appliance Rebates	\$ 121,584	\$ 86,239	\$ 93,892	\$ 132,689	\$ 129,430	\$ 114,448	\$ 222,993	\$ 215,926	\$ 229,635	\$ 128,381	\$ 73,127	\$ 75,283	\$ 1,623,627
Appliance Recycling	\$ 55,468	\$ 55,963	\$ 71,642	\$ 63,763	\$ 50,749	\$ 62,719	\$ 54,120	\$ (20,993)	\$ 15,928	\$ 53,550	\$ 9,969	\$ 8,927	\$ 481,807
Quick Home Energy Check-up	\$ 327,670	\$ 427,366	\$ 524,704	\$ 475,291	\$ 420,886	\$ 463,007	\$ 288,746	\$ 74,042	\$ 794,876	\$ 421,219	\$ 430,785	\$ 348,571	\$ 4,997,162
Home Performance w Energy Star	\$ 54,128	\$ 112,110	\$ 164,218	\$ 117,468	\$ 134,957	\$ 150,968	\$ 102,279	\$ 79,722	\$ 227,452	\$ 116,628	\$ 136,023	\$ 173,871	\$ 1,569,822
School Education	\$ 6,333	\$ 5,719	\$ 7,058	\$ 1,672	\$ 1,878	\$ 1,277	\$ 671	\$ 1,028	\$ 1,757	\$ 1,745	\$ 651	\$ 206	\$ 29,892
Energy Star for New Homes	\$ 176,827	\$ 105,976	\$ 49,538	\$ 43,884	\$ 64,218	\$ 50,823	\$ 72,502	\$ 41,645	\$ 116,589	\$ 83,543	\$ 67,760	\$ (12,670)	\$ 860,615
HVAC Rebates	\$ 208,826	\$ 99,542	\$ 161,583	\$ 154,458	\$ 816,654	\$ 226,004	\$ 113,955	\$ 149,848	\$ 212,159	\$ 143,831	\$ 560,060	\$ 201,319	\$ 3,048,238
Behavior Based Program	\$ 14,093	\$ 269,857	\$ 24,898	\$ 15,764	\$ 266,108	\$ 14,110	\$ 11,553	\$ 261,118	\$ 11,754	\$ 9,361	\$ 7,068	\$ 6,307	\$ 911,993
Limited Income Energy Efficiency Program	\$ 149,196	\$ 316,646	\$ 88,776	\$ 174,341	\$ 170,957	\$ 170,122	\$ 19,308	\$ 199,831	\$ 48,915	\$ 755,370	\$ 224,527	\$ 13,321	\$ 2,331,310
Customer Electronics													
Energy Efficiency Kits	\$ 12,088	\$ 9,726	\$ (6,575)	\$ (13,507)	\$ (8,141)	\$ (7,905)	\$ (6,486)	\$ (5,461)	\$ (5,938)	\$ 5,068	\$ (476)	\$ (639)	\$ (28,246)
PIDD	\$ 8,800	\$ 2,992	\$ 4,002	\$ 7,142	\$ 1,053	\$ 1,181	\$ 6,950	\$ 878	\$ 791	\$ 6,653	\$ 692	\$ 634	\$ 41,769
Smart Thermostat													
Non-Residential													
Small Business Solutions, Direct Install	\$ 629,342	\$ 550,304	\$ 488,596	\$ 435,102	\$ 331,890	\$ 553,323	\$ 941,880	\$ 831,093	\$ 986,125	\$ 890,809	\$ 1,605,196	\$ 2,212,423	\$ 10,456,081
Energy Solutions for Business, Prescriptive	\$ 789,318	\$ 1,105,422	\$ 911,409	\$ 436,933	\$ 722,286	\$ 305,367	\$ 593,719	\$ 307,233	\$ 500,650	\$ 219,362	\$ 372,787	\$ 918,112	\$ 7,182,598
Energy Solutions for Business, Prescriptive - Agricultural													
Energy Solutions for Business, Prescriptive - Custom													
Energy Solutions for Business, Custom	\$ 89,752	\$ 93,692	\$ 758,765	\$ 414,325	\$ 403,533	\$ 103,427	\$ 249,308	\$ 559,521	\$ 2,537,472	\$ 196,157	\$ 440,851	\$ 4,078,175	\$ 9,924,978
Energy Solutions for Business, Custom - Buildings	\$ 119,800	\$ 19,092	\$ 38,906	\$ 19,493	\$ 22,697	\$ 17,635	\$ 21,424	\$ 305,197	\$ 174,143	\$ 191,302	\$ 246,723	\$ 206,082	\$ 1,382,495
Energy Solutions for Business, Custom - New Construction													
Retrocommissioning/Building Operations	\$ 128,685	\$ 564,106	\$ 141,590	\$ 107,691	\$ 294,839	\$ 413,642	\$ 138,845	\$ 192,106	\$ 258,884	\$ 253,145	\$ 332,017	\$ 2,120,126	\$ 4,945,674
Limited Income Energy Efficiency Program - CI	\$ 1,068	\$ 9,202	\$ 1,159	\$ 1,166	\$ 1,146	\$ 6,149	\$ 1,112	\$ 1,114	\$ 1,096	\$ 18,823	\$ 15,047	\$ 144	\$ 57,225
Total	\$3,117,461	\$4,028,638	\$3,914,376	\$2,502,563	\$3,742,020	\$2,635,832	\$2,811,394	\$3,156,837	\$6,070,795	\$3,537,719	\$4,533,728	\$10,344,254	\$50,395,615

The Potomac Edison Company - MD
EmPower Unamortized Expenses

Programs	Actual												Total	
	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Forecast Nov-24 Dec-24			
All Customer Classes														
GHG Abatement														\$ -
PIDD														\$ -
Residential														
Residential Lighting														\$ -
Appliance Rebates	\$ 12,659	\$ 6,554	\$ 431,541	\$ 91,472	\$ 108,328	\$ 97,674	\$ 265,086	\$ 259,868	\$ 251,261	\$ 180,813	\$ 591,705	\$ 355,022	\$ 2,651,983	
Appliance Recycling	\$ 6,253	\$ (8,820)	\$ 11,958	\$ 111,489	\$ 62,164	\$ 106,857	\$ 46,543	\$ 208,861	\$ 124,515	\$ 19,542	\$ 68,075	\$ 59,851	\$ 817,288	
Quick Home Energy Check-up													\$ -	
Home Performance w Energy Star													\$ -	
Home Energy Retrofit	\$ (8,913)	\$ (78,106)	\$ 1,198,722	\$ 374,715	\$ 394,502	\$ 324,464	\$ 432,370	\$ 249,982	\$ 313,118	\$ 450,770	\$ 493,184	\$ 490,570	\$ 4,635,379	
School Education													\$ -	
Energy Star for New Homes	\$ 87,975	\$ 182,747	\$ 82,786	\$ (168,359)	\$ 256,312	\$ 104,718	\$ 91,229	\$ (10,414)	\$ 86,838	\$ 94,773	\$ 184,703	\$ 133,931	\$ 1,127,237	
HVAC Rebates	\$ 5,380	\$ 17,646	\$ 453,031	\$ 155,309	\$ 293,703	\$ 529,863	\$ 282,624	\$ 474,768	\$ 404,389	\$ 423,308	\$ 479,116	\$ 466,296	\$ 3,985,435	
Behavior Based Program	\$ 426,919	\$ 53,427	\$ 10,242	\$ 211,168	\$ 4,714	\$ 4,324	\$ 212,981	\$ 6,928	\$ 3,835	\$ 217,269	\$ 4,731	\$ 4,731	\$ 1,161,269	
Limited Income Energy Efficiency Program	\$ 18,784	\$ 344,949	\$ 99,182	\$ 251,530	\$ 932,071	\$ 301,129	\$ 321,175	\$ 297,412	\$ 614,018	\$ (394,973)	\$ 140,343	\$ 140,343	\$ 3,065,962	
Customer Electronics													\$ -	
Energy Efficiency Kits													\$ -	
Demand Response - Load Control	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 97	\$ 2,397	\$ (2,397)	\$ 100	\$ 147	\$ 147	\$ 492	
PIDD	\$ 7,982	\$ 8,590	\$ 11,426	\$ 3,440	\$ 3,384	\$ 2,935	\$ 3,001	\$ 4,883	\$ 3,250	\$ 55,542	\$ 68,608	\$ 68,608	\$ 241,649	
Financing - Res													\$ -	
Smart Thermostat													\$ -	
Non-Residential														
Small Business Solutions, Direct Install	\$ 14,080	\$ 241,855	\$ 1,271,547	\$ 78,864	\$ 88,392	\$ 350,895	\$ 188,769	\$ 388,658	\$ 417,822	\$ 550,522	\$ 498,174	\$ 789,991	\$ 4,879,569	
Energy Solutions for Business, Prescriptive	\$ 25,661	\$ 431,897	\$ 414,538	\$ 265,539	\$ 228,402	\$ 263,042	\$ 188,926	\$ 397,106	\$ 214,872	\$ 333,424	\$ 394,890	\$ 670,273	\$ 3,828,570	
Energy Solutions for Business, Prescriptive - Agricultural													\$ -	
Energy Solutions for Business, Prescriptive - Custom													\$ -	
Energy Solutions for Business, Custom	\$ 37,424	\$ 387,596	\$ 535,265	\$ 2,721,282	\$ 478,455	\$ 484,804	\$ 886,629	\$ 348,523	\$ 216,873	\$ 944,075	\$ 1,139,564	\$ 2,158,116	\$ 10,338,607	
Energy Solutions for Business, Custom - Buildings													\$ -	
Energy Solutions for Business, Custom - New Construction													\$ -	
Retrocommissioning/Building Operations	\$ 30,833	\$ 612,650	\$ 855,756	\$ (1,072,114)	\$ 348,104	\$ 132,197	\$ 149,740	\$ 435,653	\$ 163,149	\$ 296,169	\$ 1,414,305	\$ 2,064,938	\$ 5,431,381	
Financing - C&I	\$ -	\$ -	\$ -	\$ -	\$ 27	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27	
Limited Income Energy Efficiency Program - CI	\$ 2,483	\$ 41,909	\$ 12,045	\$ 897	\$ 9,053	\$ 4,063	\$ 3,779	\$ 3,953	\$ 3,478	\$ 3,668	\$ 3,729	\$ 3,729	\$ 92,785	
Tariff Street Lighting													\$ -	
Total	\$667,618	\$2,242,894	\$5,388,040	\$3,025,233	\$3,207,611	\$2,706,967	\$3,072,949	\$3,068,578	\$2,815,019	\$3,175,004	\$5,481,275	\$7,406,546	\$42,257,633	

Programs	Budget												Total	
	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25		
All Customer Classes														
GHG Abatement														\$ -
PIDD														\$ -
Residential														
Residential Lighting	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Appliance Rebates	\$ 498,068	\$ 498,068	\$ 498,068	\$ 498,068	\$ 498,068	\$ 498,068	\$ 498,068	\$ 498,068	\$ 498,068	\$ 498,068	\$ 498,068	\$ 498,068	\$ 5,976,816	
Appliance Recycling	\$ 90,520	\$ 90,520	\$ 90,520	\$ 90,520	\$ 90,520	\$ 90,520	\$ 90,520	\$ 90,520	\$ 90,520	\$ 90,520	\$ 90,520	\$ 90,520	\$ 1,086,240	
Quick Home Energy Check-up	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Home Performance w Energy Star	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Home Energy Retrofit	\$ 756,079	\$ 756,079	\$ 756,079	\$ 756,079	\$ 756,079	\$ 756,079	\$ 756,079	\$ 756,079	\$ 756,079	\$ 756,079	\$ 756,079	\$ 756,079	\$ 9,072,951	
School Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Energy Star for New Homes	\$ 182,326	\$ 182,326	\$ 182,326	\$ 182,326	\$ 182,326	\$ 182,326	\$ 182,326	\$ 182,326	\$ 182,326	\$ 182,326	\$ 182,326	\$ 182,326	\$ 2,187,916	
HVAC Rebates	\$ 592,987	\$ 592,987	\$ 592,987	\$ 592,987	\$ 592,987	\$ 592,987	\$ 592,987	\$ 592,987	\$ 592,987	\$ 592,987	\$ 592,987	\$ 592,987	\$ 7,115,841	
Behavior Based Program	\$ 120,023	\$ 120,023	\$ 120,023	\$ 120,023	\$ 120,023	\$ 120,023	\$ 120,023	\$ 120,023	\$ 120,023	\$ 120,023	\$ 120,023	\$ 120,023	\$ 1,440,272	
Limited Income Energy Efficiency Program	\$ 981,209	\$ 981,209	\$ 981,209	\$ 981,209	\$ 981,209	\$ 981,209	\$ 981,209	\$ 981,209	\$ 981,209	\$ 981,209	\$ 981,209	\$ 981,209	\$ 11,774,509	
Customer Electronics	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Energy Efficiency Kits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Demand Response - Load Control	\$ 98,446	\$ 98,446	\$ 98,446	\$ 98,446	\$ 98,446	\$ 98,446	\$ 98,446	\$ 98,446	\$ 98,446	\$ 98,446	\$ 98,446	\$ 98,446	\$ 1,181,356	
PIDD	\$ 83,333	\$ 83,333	\$ 83,333	\$ 83,333	\$ 83,333	\$ 83,333	\$ 83,333	\$ 83,333	\$ 83,333	\$ 83,333	\$ 83,333	\$ 83,333	\$ 1,000,000	
Financing - Res	\$ 133,364	\$ 133,364	\$ 133,364	\$ 133,364	\$ 133,364	\$ 133,364	\$ 133,364	\$ 133,364	\$ 133,364	\$ 133,364	\$ 133,364	\$ 133,364	\$ 1,600,362	
Smart Thermostat	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Non-Residential														
Small Business Solutions, Direct Install	\$ 904,754	\$ 904,754	\$ 904,754	\$ 904,754	\$ 904,754	\$ 904,754	\$ 904,754	\$ 904,754	\$ 904,754	\$ 904,754	\$ 904,754	\$ 904,754	\$ 10,857,042	
Energy Solutions for Business, Prescriptive	\$ 1,118,904	\$ 1,118,904	\$ 1,118,904	\$ 1,118,904	\$ 1,118,904	\$ 1,118,904	\$ 1,118,904	\$ 1,118,904	\$ 1,118,904	\$ 1,118,904	\$ 1,118,904	\$ 1,118,904	\$ 13,426,848	
Energy Solutions for Business, Prescriptive - Agricultural	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Energy Solutions for Business, Prescriptive - Custom	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Energy Solutions for Business, Custom	\$ 1,694,802	\$ 1,694,802	\$ 1,694,802	\$ 1,694,802	\$ 1,694,802	\$ 1,694,802	\$ 1,694,802	\$ 1,694,802	\$ 1,694,802	\$ 1,694,802	\$ 1,694,802	\$ 1,694,802	\$ 20,337,622	
Energy Solutions for Business, Custom - Buildings	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Energy Solutions for Business, Custom - New Construction	\$ 369,743	\$ 369,743	\$ 369,743	\$ 369,743	\$ 369,743	\$ 369,743	\$ 369,743	\$ 369,743	\$ 369,743	\$ 369,743	\$ 369,743	\$ 369,743	\$ 4,436,912	
Retrocommissioning/Building Operations	\$ 1,200,366	\$ 1,200,366	\$ 1,200,366	\$ 1,200,366	\$ 1,200,366	\$ 1,200,366	\$ 1,200,366	\$ 1,200,366	\$ 1,200,366	\$ 1,200,366	\$ 1,200,366	\$ 1,200,366	\$ 14,404,391	
Financing - C&I	\$ 111,671	\$ 111,671	\$ 111,671	\$ 111,671	\$ 111,671	\$ 111,671	\$ 111,671	\$ 111,671	\$ 111,671	\$ 111,671	\$ 111,671	\$ 111,671	\$ 1,340,055	
Limited Income Energy Efficiency Program - CI	\$ 27,788	\$ 27,788	\$ 27,788	\$ 27,788	\$ 27,788	\$ 27,788	\$ 27,788	\$ 27,788	\$ 27,788	\$ 27,788	\$ 27,788	\$ 27,788	\$ 333,458	
Tariff Street Lighting	\$ 12,800	\$ 12,800	\$ 12,800	\$ 12,800	\$ 12,800	\$ 12,800	\$ 12,800	\$ 12,800	\$ 12,800	\$ 12,800	\$ 12,800	\$ 12,800	\$ 153,594	
Total	\$8,977,182	\$8,977,182	\$8,977,182	\$8,977,182	\$8,977,182	\$8,977,182	\$8,977,182	\$8,977,182	\$8,977,182	\$8,977,182	\$8,977,182	\$8,977,182	\$107,726,187	

The Potomac Edison Company - MD
 2024 Beginning Balance of EmPower Expenses Amortized over 7 Years

New Programs	2024 Beginning Balance of EmPower Expenses Amortized over 7 Years										Total
	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	
Residential											
Residential Lighting	\$924,327	\$804,730	\$776,470	\$748,210	\$719,950	\$691,690	\$663,430	\$0	\$0	\$0	\$5,328,808
Appliance Rebates	\$744,608	\$648,265	\$625,499	\$602,733	\$579,965	\$557,201	\$534,435	\$0	\$0	\$0	\$4,292,706
Appliance Recycling	\$319,813	\$278,434	\$268,657	\$258,880	\$249,101	\$239,323	\$229,544	\$0	\$0	\$0	\$1,843,751
Quick Home Energy Check-up	\$2,060,788	\$1,794,145	\$1,731,142	\$1,668,133	\$1,605,130	\$1,542,124	\$1,479,119	\$0	\$0	\$0	\$11,880,583
Home Performance w Energy Star	\$732,354	\$637,596	\$615,204	\$592,815	\$570,424	\$548,033	\$525,641	\$0	\$0	\$0	\$4,222,070
School Education	\$208,371	\$181,412	\$175,040	\$168,671	\$162,299	\$155,928	\$149,557	\$0	\$0	\$0	\$1,201,279
Energy Star for New Homes	\$610,511	\$531,521	\$512,854	\$494,189	\$475,522	\$456,857	\$438,191	\$0	\$0	\$0	\$3,519,645
HVAC Rebates	\$982,980	\$855,795	\$825,739	\$795,688	\$765,634	\$735,581	\$705,529	\$0	\$0	\$0	\$5,666,944
Behavior Based Program	\$155,361	\$135,260	\$130,509	\$125,759	\$121,008	\$116,262	\$111,511	\$0	\$0	\$0	\$895,673
Limited Income Energy Efficiency Program	\$1,287,593	\$1,120,991	\$1,081,624	\$1,042,259	\$1,002,892	\$963,527	\$924,159	\$0	\$0	\$0	\$7,423,048
Customer Electronics	\$11,868	\$10,333	\$9,969	\$9,608	\$9,246	\$8,881	\$8,519	\$0	\$0	\$0	\$68,422
Energy Efficiency Kits	\$697,742	\$607,460	\$586,127	\$564,795	\$543,463	\$522,131	\$500,799	\$0	\$0	\$0	\$4,022,515
On-Line Audit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PIDD	\$26,613	\$23,173	\$22,359	\$21,545	\$20,730	\$19,916	\$19,103	\$0	\$0	\$0	\$153,437
Smart Thermostat	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-Residential											
Small Business Solutions, Direct Install	\$3,622,806	\$3,153,504	\$3,042,822	\$2,932,140	\$2,821,458	\$2,710,776	\$2,600,095	\$0	\$0	\$0	\$20,883,601
Energy Solutions for Business, Prescriptive - Other	\$4,096,820	\$3,565,880	\$3,440,738	\$3,315,596	\$3,190,453	\$3,065,312	\$2,940,169	\$0	\$0	\$0	\$23,614,967
Energy Solutions for Business, Prescriptive - Agricultural	\$2,675	\$2,334	\$2,251	\$2,170	\$2,088	\$2,005	\$1,926	\$0	\$0	\$0	\$15,447
Energy Solutions for Business, Prescriptive - Custom	\$13,453	\$11,707	\$11,297	\$10,884	\$10,475	\$10,065	\$9,653	\$0	\$0	\$0	\$77,535
Energy Solutions for Business, Custom - Other	\$3,645,256	\$3,173,262	\$3,061,857	\$2,950,454	\$2,839,050	\$2,727,642	\$2,616,241	\$0	\$0	\$0	\$21,013,759
Energy Solutions for Business, Custom - Buildings	\$665,198	\$578,923	\$558,612	\$538,299	\$517,984	\$497,671	\$477,359	\$0	\$0	\$0	\$3,834,047
Energy Solutions for Business, Custom - New Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Retrocommissioning/Building Operations	\$1,256,904	\$1,093,831	\$1,055,453	\$1,017,077	\$978,698	\$940,319	\$901,939	\$0	\$0	\$0	\$7,244,220
Limited Income Energy Efficiency Program - CI	\$59,774	\$52,023	\$50,197	\$48,373	\$46,545	\$44,720	\$42,895	\$0	\$0	\$0	\$344,527
Total	\$22,125,815	\$19,260,579	\$18,584,420	\$17,908,278	\$17,232,115	\$16,555,964	\$15,879,814	\$0	\$0	\$0	\$127,546,982

The Potomac Edison Company - MD
2024 EmPower Expenses Amortized

New Programs	2024 EmPower Expenses Amortized						Total
	2024	2025	2026	2027	2028	2029	
All Customer Classes							
PIDD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GHG Abatement Study	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential							
Residential Lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Appliance Rebates	\$27,631	\$381,736	\$367,838	\$353,939	\$340,042	\$326,143	\$1,797,329
Appliance Recycling	\$7,786	\$108,985	\$105,018	\$101,049	\$97,081	\$93,115	\$513,035
Quick Home Energy Check-up	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Performance w Energy Star	\$0	\$0	\$0	\$0	\$0	\$0	\$0
School Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Energy Star for New Homes	\$22,407	\$194,401	\$187,321	\$180,247	\$173,170	\$166,090	\$923,635
HVAC Rebates	\$46,793	\$607,399	\$585,285	\$563,170	\$541,059	\$518,944	\$2,862,649
Behavior Based Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Limited Income Energy Efficiency Program	\$59,893	\$496,911	\$478,819	\$460,729	\$442,638	\$424,547	\$2,363,537
Customer Electronics	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Energy Efficiency Kits	\$0	\$0	\$0	\$0	\$0	\$0	\$0
On-Line Audit	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PIDD	\$661	\$30,257	\$29,157	\$28,054	\$26,953	\$25,850	\$140,932
Smart Thermostat	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Energy Retrofit	\$62,108	\$647,367	\$623,796	\$600,228	\$576,660	\$553,092	\$3,063,253
Demand Response Load Control	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Financing - Res	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-Residential							
Small Business Solutions, Direct Install	\$73,481	\$768,502	\$740,545	\$712,591	\$684,636	\$656,683	\$3,636,437
Energy Solutions for Business, Prescriptive - Other	\$59,647	\$602,726	\$580,802	\$558,878	\$536,954	\$515,031	\$2,854,039
Energy Solutions for Business, Prescriptive - Agricultural	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Energy Solutions for Business, Prescriptive - Custom	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Energy Solutions for Business, Custom - Other	\$143,837	\$1,595,982	\$1,537,900	\$1,479,818	\$1,421,737	\$1,363,656	\$7,542,929
Energy Solutions for Business, Custom - Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Energy Solutions for Business, Custom - New Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Retrocommissioning/Building Operations	\$50,574	\$851,218	\$820,267	\$789,309	\$758,350	\$727,399	\$3,997,115
Limited Income Energy Efficiency Program - CI	\$2,668	\$15,167	\$14,615	\$14,063	\$13,511	\$12,959	\$72,982
Financing C&I	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tariff Street Lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$557,486	\$6,300,650	\$6,071,362	\$5,842,074	\$5,612,790	\$5,383,508	\$29,767,871

The Potomac Edison Company - MD
2024 EmPower Programs Expensed

New Programs	2024
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All Customer Classes

PIDD	\$0
GHG Abatement Study	\$0

Residential

Residential Lighting	
Appliance Rebates	\$1,053,993
Appliance Recycling	\$361,062
Quick Home Energy Check-up	
Home Performance w Energy Star	
School Education	
Energy Star for New Homes	\$313,448
HVAC Rebates	\$1,442,786
Behavior Based Program	\$1,161,269
Limited Income Energy Efficiency Program	\$985,837
Customer Electronics	
Energy Efficiency Kits	
On-Line Audit	
PIDD	\$114,989
Smart Thermostat	
Home Energy Retrofit	\$1,925,427
Demand Response Load Control	\$492
Financing - Res	\$0

Non-Residential

Small Business Solutions, Direct Install	\$1,665,310
Energy Solutions for Business, Prescriptive - Other	\$1,307,749
Energy Solutions for Business, Prescriptive - Agricultural	
Energy Solutions for Business, Prescriptive - Custom	\$0
Energy Solutions for Business, Custom - Other	\$3,660,344
Energy Solutions for Business, Custom - Buildings	
Energy Solutions for Business, Custom - New Construction	\$0
Retrocommissioning/Building Operations	\$1,872,033
Limited Income Energy Efficiency Program - CI	\$29,356
Financing C&I	\$27
Tariff Street Lighting	\$0

Total	\$15,894,122
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The Potomac Edison Company - MD
2025 EmPower Expenses Amortized

Alt #1 Approach

New Programs	2025 EmPower Expenses Amortized						Total
	2025	2026	2027	2028	2029	2030	
All Customer Classes							
PIDD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GHG Abatement Study	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential							
Residential Lighting							\$0
Appliance Rebates	\$452,744	\$436,278	\$419,812	\$403,346	\$386,881		\$2,099,061
Appliance Recycling	\$79,515	\$76,624	\$73,732	\$70,840	\$67,948		\$368,658
Quick Home Energy Check-up							\$0
Home Performance w Energy Star							\$0
School Education							\$0
Energy Star for New Homes	\$169,318	\$163,160	\$157,002	\$150,844	\$144,686		\$785,011
HVAC Rebates	\$554,400	\$534,237	\$514,074	\$493,911	\$473,748		\$2,570,370
Behavior Based Program							\$0
Limited Income Energy Efficiency Program	\$899,800	\$867,076	\$834,351	\$801,626	\$768,902		\$4,171,755
Customer Electronics							\$0
Energy Efficiency Kits							\$0
On-Line Audit							\$0
PIDD	\$66,289	\$63,878	\$61,467	\$59,056	\$56,645		\$307,336
Smart Thermostat							\$0
Home Energy Retrofit	\$693,905	\$668,668	\$643,432	\$618,195	\$592,959		\$3,217,159
Demand Response Load Control	\$86,618	\$83,468	\$80,317	\$77,167	\$74,017		\$401,587
Financing - Res	\$126,293	\$121,700	\$117,107	\$112,514	\$107,920		\$585,534
Non-Residential							
Small Business Solutions, Direct Install	\$827,630	\$797,530	\$767,430	\$737,330	\$707,230		\$3,837,150
Energy Solutions for Business, Prescriptive - Other	\$1,025,779	\$988,472	\$951,166	\$913,859	\$876,553		\$4,755,829
Energy Solutions for Business, Prescriptive - Agricultural							\$0
Energy Solutions for Business, Prescriptive - Custom							\$0
Energy Solutions for Business, Custom - Other	\$1,533,449	\$1,477,680	\$1,421,910	\$1,366,140	\$1,310,370		\$7,109,549
Energy Solutions for Business, Custom - Buildings							\$0
Energy Solutions for Business, Custom - New Construction	\$339,066	\$326,735	\$314,403	\$302,072	\$289,740		\$1,572,016
Retrocommissioning/Building Operations	\$1,082,847	\$1,043,465	\$1,004,083	\$964,701	\$925,319		\$5,020,416
Limited Income Energy Efficiency Program - CI	\$22,325	\$21,514	\$20,702	\$19,890	\$19,078		\$103,508
Financing C&I	\$105,751	\$101,905	\$98,059	\$94,213	\$90,367		\$490,294
Tariff Street Lighting	\$12,121	\$11,680	\$11,239	\$10,798	\$10,358		\$56,196
Total	\$8,077,850	\$7,784,068	\$7,490,286	\$7,196,504	\$6,902,721	\$0	\$37,451,428

The Potomac Edison Company - MD
2025 EmPower Programs Expensed

New Programs	2025
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All Customer Classes

PIDD	\$0
GHG Abatement Study	\$0

Residential

Residential Lighting	
Appliance Rebates	\$4,083,578
Appliance Recycling	\$753,730
Quick Home Energy Check-up	
Home Performance w Energy Star	
School Education	
Energy Star for New Homes	\$1,479,879
HVAC Rebates	\$4,797,507
Behavior Based Program	\$1,440,272
Limited Income Energy Efficiency Program	\$8,011,813
Customer Electronics	
Energy Efficiency Kits	
On-Line Audit	
PIDD	\$722,800
Smart Thermostat	
Home Energy Retrofit	\$6,171,249
Demand Response Load Control	\$819,146
Financing - Res	\$1,072,243

Non-Residential

Small Business Solutions, Direct Install	\$7,396,141
Energy Solutions for Business, Prescriptive - Other	\$9,137,349
Energy Solutions for Business, Prescriptive - Agricultural	
Energy Solutions for Business, Prescriptive - Custom	\$0
Energy Solutions for Business, Custom - Other	\$13,925,195
Energy Solutions for Business, Custom - Buildings	
Energy Solutions for Business, Custom - New Construction	\$3,019,040
Retrocommissioning/Building Operations	\$9,876,249
Limited Income Energy Efficiency Program - CI	\$240,100
Financing C&I	\$897,837
Tariff Street Lighting	\$102,908

Total	\$73,947,035
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The Potomac Edison Company - MD
 Billed and Unbilled Empower MD Surcharge Revenue

Rate Schedule	Program	Surcharge Revenue 11/2022 thru 6/30/2022			Surcharge Revenue 7/1/2022 thru 10/31/2022			Actual Revenue 11/2022 thru 12/31/2022			Surcharge Revenue 11/2023 thru 6/30/2023		
		Surcharge	Allocated Revenue ¹	Allocated Revenue ²	Surcharge	Allocated Revenue ¹	Allocated Revenue ²	Surcharge	Allocated Revenue ¹	Allocated Revenue ²	Surcharge	Allocated Revenue ¹	Allocated Revenue ²
PH (large)	Commercial & Industrial Equipment Program	\$ (0.000000)	\$ (96.75)	\$ (94.80)	\$ (0.000000)	\$ (73.81)	\$ (71.94)	\$ (0.000000)	\$ (33.04)	\$ (32.28)	\$ 0.000000	\$ 4.26	\$ 4.17
	Commercial & Industrial Equipment Program - Custom	\$ (0.000000)	\$ 3.37	\$ 3.30	\$ (0.000000)	\$ 2.57	\$ 2.51	\$ (0.000000)	\$ 1.15	\$ 1.13	\$ 0.000000	\$ 2.21	\$ 2.16
	Commercial & Industrial Equipment Program - Hotel	\$ (0.000000)	\$ (1.20)	\$ (1.18)	\$ (0.000000)	\$ (0.92)	\$ (0.89)	\$ (0.000000)	\$ (0.41)	\$ (0.40)	\$ 0.000000	\$ 0.09	\$ 0.09
	Commercial & Industrial Equipment Program - LED Signals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Efficient Buildings Program - Small	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Efficient Buildings Program - Large	\$ (0.000000)	\$ (0.44)	\$ (0.43)	\$ (0.000000)	\$ (0.34)	\$ (0.33)	\$ (0.000000)	\$ (0.15)	\$ (0.15)	\$ 0.000000	\$ 0.15	\$ 0.15
	Small Business Solutions, Direct Install	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Small Business Solutions, Direct Install - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Solutions for Business, Prescriptive - Other	\$ 0.002392	\$ 878,917.38	\$ 859,386.08	\$ 0.002392	\$ 668,722.18	\$ 653,493.37	\$ 0.002392	\$ 300,105.05	\$ 293,270.76	\$ 0.000730	\$ 1,128,287.39	\$ 1,102,592.90
	Energy Solutions for Business, Prescriptive - Other - Expensed	\$ 0.000027	\$ 10,177.18	\$ 9,951.02	\$ 0.000027	\$ 7,743.28	\$ 7,566.84	\$ 0.000027	\$ 3,474.88	\$ 3,396.85	\$ 0.001981	\$ 30,704.49	\$ 30,800.39
	Energy Solutions for Business, Prescriptive - Agricultural	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Solutions for Business, Prescriptive - Agricultural - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Solutions for Business, Prescriptive - Custom	\$ 0.000081	\$ 25,003.43	\$ 24,447.81	\$ 0.000081	\$ 19,023.80	\$ 18,590.57	\$ 0.000081	\$ 8,537.39	\$ 8,342.96	\$ 0.000542	\$ 19,907.36	\$ 19,454.01
	Energy Solutions for Business, Prescriptive - Custom - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Solutions for Business, Custom - Other	\$ 0.011837	\$ 694,890.96	\$ 679,445.10	\$ 0.011837	\$ 528,706.12	\$ 516,685.90	\$ 0.011837	\$ 237,289.50	\$ 231,866.16	\$ 0.003742	\$ 1,275,598.88	\$ 1,248,549.77
	Energy Solutions for Business, Custom - Other - Expensed	\$ 0.000026	\$ 30,299.00	\$ 29,625.70	\$ 0.000026	\$ 23,052.92	\$ 22,527.94	\$ 0.000026	\$ 10,345.55	\$ 10,109.95	\$ 0.0001249	\$ 43,849.83	\$ 44,805.50
	Energy Solutions for Business, Custom - Buildings	\$ 0.0004970	\$ 162,371.07	\$ 178,314.42	\$ 0.0004970	\$ 138,795.69	\$ 135,596.69	\$ 0.0004970	\$ 62,270.34	\$ 60,852.25	\$ 0.0004548	\$ 169,992.03	\$ 163,169.12
	Energy Solutions for Business, Custom - Buildings - Expensed	\$ 0.0000151	\$ 5,533.85	\$ 5,410.87	\$ 0.0000151	\$ 4,210.41	\$ 4,114.53	\$ 0.0000151	\$ 1,889.52	\$ 1,846.49	\$ 0.0000093	\$ 3,399.69	\$ 3,322.27
	Energy Solutions for Business, Custom - New Construction	\$ 0.0000259	\$ 19,416.14	\$ 18,984.68	\$ 0.0000259	\$ 14,772.73	\$ 14,436.31	\$ 0.0000259	\$ 6,629.61	\$ 6,478.04	\$ 0.000006	\$ 21.35	\$ 205.56
	Energy Solutions for Business, Custom - New Construction - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Solutions for Business, Audits	\$ 0.000000	\$ 0.00	\$ 0.00	\$ 0.000000	\$ 0.00	\$ 0.00	\$ 0.000000	\$ 0.00	\$ 0.00	\$ 0.000000	\$ 0.00	\$ 0.00
	Energy Solutions for Business, Audits - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Retransmission/Building Operations	\$ 0.0001248	\$ 45,784.32	\$ 44,766.90	\$ 0.0001248	\$ 34,834.89	\$ 34,041.59	\$ 0.0001248	\$ 15,832.99	\$ 15,276.98	\$ 0.0002203	\$ 80,882.56	\$ 79,040.62
	Retransmission/Building Operations - Expensed	\$ 0.0000915	\$ 33,587.90	\$ 32,841.51	\$ 0.0000915	\$ 25,555.27	\$ 24,973.30	\$ 0.0000915	\$ 11,468.54	\$ 11,207.37	\$ 0.0000814	\$ 29,904.56	\$ 29,223.54
	Financing C&I	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Financing C&I - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Conservation Voltage Reduction (CVR) Program	\$ (0.000000)	\$ (0.00)	\$ (0.00)	\$ (0.000000)	\$ (0.00)	\$ (0.00)	\$ (0.000000)	\$ (0.00)	\$ (0.00)	\$ 0.000000	\$ 0.00	\$ 0.00
	GHD Abatement Study	\$ (0.000000)	\$ -	\$ -	\$ (0.000000)	\$ -	\$ -	\$ (0.000000)	\$ -	\$ -	\$ 0.000000	\$ 109.13	\$ 109.64
PHD	\$ (0.000000)	\$ (8.00)	\$ (8.41)	\$ (0.000000)	\$ (6.54)	\$ (6.39)	\$ (0.000000)	\$ (2.94)	\$ (2.87)	\$ (0.000000)	\$ (0.32)	\$ (0.32)	
General Awareness	\$ (0.000000)	\$ (0.00)	\$ (0.00)	\$ (0.000000)	\$ (0.00)	\$ (0.00)	\$ (0.000000)	\$ (0.00)	\$ (0.00)	\$ (0.000000)	\$ (0.00)	\$ (0.00)	
Total Rate \$ / kWh post-tax		\$ 0.0025	\$ 1,925,877.61	\$ 1,883,080.76	\$ 0.0025	\$ 1,465,299.36	\$ 1,431,930.10	\$ 0.0025	\$ 657,588.09	\$ 642,812.84	\$ 0.00780	\$ 2,790,852.56	\$ 2,727,296.47
PP	Commercial & Industrial Equipment Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Commercial & Industrial Equipment Program - Custom	\$ 0.000000	\$ 3.09	\$ 3.02	\$ 0.000000	\$ 2.30	\$ 2.25	\$ 0.000000	\$ 1.08	\$ 1.05	\$ 0.000000	\$ 2.01	\$ 1.97
	Commercial & Industrial Equipment Program - Hotel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Commercial & Industrial Equipment Program - LED Signals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Efficient Buildings Program - Small	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Efficient Buildings Program - Large	\$ (0.000000)	\$ (0.41)	\$ (0.40)	\$ (0.000000)	\$ (0.30)	\$ (0.29)	\$ (0.000000)	\$ (0.14)	\$ (0.14)	\$ 0.000000	\$ 0.14	\$ 0.14
	Small Business Solutions, Direct Install	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Small Business Solutions, Direct Install - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Solutions for Business, Prescriptive - Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Solutions for Business, Prescriptive - Other - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Solutions for Business, Prescriptive - Agricultural	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Solutions for Business, Prescriptive - Agricultural - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Solutions for Business, Prescriptive - Custom	\$ 0.000081	\$ 22,919.79	\$ 22,410.46	\$ 0.000081	\$ 17,026.11	\$ 16,640.33	\$ 0.000081	\$ 7,992.01	\$ 7,810.01	\$ 0.000542	\$ 18,134.91	\$ 17,721.92
	Energy Solutions for Business, Prescriptive - Custom - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Solutions for Business, Custom - Other	\$ 0.011837	\$ 638,982.61	\$ 622,827.59	\$ 0.011837	\$ 473,242.10	\$ 462,484.95	\$ 0.011837	\$ 222,112.62	\$ 217,054.45	\$ 0.003742	\$ 1,162,026.15	\$ 1,135,563.33
	Energy Solutions for Business, Custom - Other - Expensed	\$ 0.000026	\$ 27,774.05	\$ 27,156.86	\$ 0.000026	\$ 20,634.55	\$ 20,164.64	\$ 0.000026	\$ 9,684.67	\$ 9,464.12	\$ 0.0001249	\$ 41,767.41	\$ 40,816.24
	Energy Solutions for Business, Custom - Buildings	\$ 0.0004970	\$ 167,173.28	\$ 163,458.36	\$ 0.0004970	\$ 124,200.30	\$ 121,371.89	\$ 0.0004970	\$ 58,292.48	\$ 56,964.99	\$ 0.0004548	\$ 152,123.91	\$ 148,659.59
	Energy Solutions for Business, Custom - Buildings - Expensed	\$ 0.0000151	\$ 5,072.69	\$ 4,959.96	\$ 0.0000151	\$ 3,769.72	\$ 3,682.89	\$ 0.0000151	\$ 1,788.82	\$ 1,728.54	\$ 0.0000093	\$ 3,097.00	\$ 3,028.47
	Energy Solutions for Business, Custom - New Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Solutions for Business, Custom - New Construction - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Solutions for Business, Audits	\$ 0.000000	\$ 0.00	\$ 0.00	\$ 0.000000	\$ 0.00	\$ 0.00	\$ 0.000000	\$ 0.00	\$ 0.00	\$ 0.000000	\$ 0.00	\$ 0.00
	Energy Solutions for Business, Audits - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Retransmission/Building Operations	\$ 0.0001248	\$ 41,968.90	\$ 41,036.27	\$ 0.0001248	\$ 31,180.53	\$ 30,470.45	\$ 0.0001248	\$ 14,834.35	\$ 14,301.08	\$ 0.0002203	\$ 73,681.19	\$ 72,003.24
	Retransmission/Building Operations - Expensed	\$ 0.0000915	\$ 30,788.87	\$ 30,104.68	\$ 0.0000915	\$ 22,874.39	\$ 22,353.47	\$ 0.0000915	\$ 10,735.92	\$ 10,491.43	\$ 0.0000814	\$ 27,242.01	\$ 26,621.63
	Financing C&I	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Financing C&I - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Conservation Voltage Reduction (CVR) Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	GHD Abatement Study	\$ (0.000000)	\$ (0.09)	\$ (0.09)	\$ (0.000000)	\$ (0.07)	\$ (0.07)	\$ (0.000000)	\$ (0.03)	\$ (0.03)	\$ 0.000000	\$ 1.40	\$ 1.37
PHD	\$ (0.000000)	\$ (0.00)	\$ (0.00)	\$ (0.000000)	\$ (0.00)	\$ (0.00)	\$ (0.000000)	\$ (0.00)	\$ (0.00)	\$ (0.000000)	\$ (0.00)	\$ (0.00)	
General Awareness	\$ (0.000000)	\$ (0.00)	\$ (0.00)	\$ (0.000000)	\$ (0.00)	\$ (0.00)	\$ (0.000000)	\$ (0.00)	\$ (0.00)	\$ (0.000000)	\$ (0.00)	\$ (0.00)	
Total Rate \$ / kWh post-tax		\$ 0.0027	\$ 932,662.79	\$ 911,956.71	\$ 0.0027	\$ 692,930.62	\$ 677,150.51	\$ 0.0027	\$ 325,221.78	\$ 317,815.50	\$ 0.00442	\$ 1,478,076.12	\$ 1,444,415.89
STL	Tariff Street Lighting	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Tariff Street Lighting - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Rate \$ / kWh post-tax		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total all Rate Schedules		\$ 18,298,844.85	\$ 17,853,096.80	\$ 11,866,164.54	\$ 11,595,936.37	\$ 6,458,360.07	\$ 6,311,283.84	\$ 19,877,070.71	\$ 19,424,410.18				

¹Empower Surcharge billed & unbilled revenue
²Excludes GRT and PSC Assessment Fee
³Current Empower Surcharge multiplied by Forecast Sales

The Potomac Edison Company - MD
 Billed and Unbilled Employee MD Sustaining Revenue

Rate Schedule		Actual Revenue 7/1/2023 thru 10/31/2023						Actual Revenue 11/1/2023 thru 12/31/2023						Actual Revenue 11/2024 thru 6/30/2024						Actual Revenue 7/1/2024 thru 10/31/2024						Forecast Revenue 11/2024 thru 12/31/2024					
		Allocated		Allocated		Allocated		Allocated		Allocated		Allocated		Allocated		Allocated		Allocated		Allocated		Allocated		Allocated		Allocated		Allocated			
		Surcharge	Revenue	Surcharge	Revenue	Surcharge	Revenue	Surcharge	Revenue	Surcharge	Revenue	Surcharge	Revenue	Surcharge	Revenue	Surcharge	Revenue	Surcharge	Revenue	Surcharge	Revenue	Surcharge	Revenue	Surcharge	Revenue	Surcharge	Revenue	Surcharge	Revenue		
R	Residential Appliance Turn-In Program	\$ 0.000000	\$ 0.77	\$ 0.75	\$ 0.000000	\$ 0.43	\$ 0.42	\$ 0.000000	\$ (0.27)	\$ (0.27)	\$ 0.000000	\$ (0.17)	\$ (0.16)	\$ 0.000000	\$ (0.11)	\$ (0.11)	\$ 0.000000	\$ (0.11)	\$ (0.11)	\$ 0.000000	\$ (0.11)	\$ (0.11)	\$ 0.000000	\$ (0.11)	\$ (0.11)	\$ 0.000000	\$ (0.11)	\$ (0.11)			
	Residential Energy Efficient HVAC & DWH Equipment Program	\$ 0.000000	\$ 4.21	\$ 4.11	\$ 0.000000	\$ 2.35	\$ 2.30	\$ 0.000000	\$ (1.48)	\$ (1.48)	\$ 0.000000	\$ (0.80)	\$ (0.80)	\$ 0.000000	\$ (0.80)	\$ (0.80)	\$ 0.000000	\$ (0.80)	\$ (0.80)	\$ 0.000000	\$ (0.80)	\$ (0.80)	\$ 0.000000	\$ (0.80)	\$ (0.80)	\$ 0.000000	\$ (0.80)	\$ (0.80)			
	Residential Energy Efficient Products Program	\$ 0.000000	\$ 5.17	\$ 5.02	\$ 0.000000	\$ 2.89	\$ 2.82	\$ 0.000000	\$ (1.82)	\$ (1.78)	\$ 0.000000	\$ (1.11)	\$ (1.09)	\$ 0.000000	\$ (1.11)	\$ (1.09)	\$ 0.000000	\$ (1.11)	\$ (1.09)	\$ 0.000000	\$ (1.11)	\$ (1.09)	\$ 0.000000	\$ (1.11)	\$ (1.09)	\$ 0.000000	\$ (1.11)	\$ (1.09)			
	Residential Home Performance Program	\$ 0.000000	\$ 16.67	\$ 15.32	\$ 0.000000	\$ 8.76	\$ 8.57	\$ 0.000000	\$ (5.53)	\$ (5.40)	\$ 0.000000	\$ (3.37)	\$ (3.30)	\$ 0.000000	\$ (3.37)	\$ (3.30)	\$ 0.000000	\$ (3.37)	\$ (3.30)	\$ 0.000000	\$ (3.37)	\$ (3.30)	\$ 0.000000	\$ (3.37)	\$ (3.30)	\$ 0.000000	\$ (3.37)	\$ (3.30)			

The Potomac Edison Company - MD
EmPower MD Revenue Requirement

Current Programs	(Over)/Under Collection ¹
All Customer Classes	
General Awareness/Baseline Study/Statewide Evaluator	\$ (0)
GHG Abatement Study Expensed	\$ -
PIDD	\$ (6,918)
PIDD - Expensed	\$ -
Conservation Voltage Reduction (CVR) Program	\$ (0)

Current Programs	(Over)/Under Collection ¹
Residential	
Residential Appliance Turn-In Program	\$ (11)
Residential Energy Efficient HVAC & DHW Equipment Program	\$ (53)
Residential Energy Efficient Products Program	\$ (71)
Residential Home Performance Program	\$ (208)
Residential Limited Income Program	\$ (97)
Residential New Construction Program	\$ (40)
Residential Lighting	\$ 106,572
Residential Lighting - Expensed	\$ (98,633)
Appliance Rebates	\$ (6,548)
Appliance Rebates - Expensed	\$ (71,557)
Appliance Recycling	\$ 5,239
Appliance Recycling - Expensed	\$ (59,323)
Quick Home Energy Check-up	\$ (66,384)
Quick Home Energy Check-up - Expensed	\$ (167,439)
Home Performance w Energy Star	\$ 13,539
Home Performance w Energy Star - Expensed	\$ (147,309)
School Education	\$ (10,121)
School Education - Expensed	\$ 33,925
Energy Star for New Homes	\$ (501)
Energy Star for New Homes - Expensed	\$ 39,687
HVAC Rebates	\$ (46,541)
HVAC Rebates - Expensed	\$ (55,922)
Behavior Based Program	\$ 30,603
Behavior Based Program - Expensed	\$ (262,092)
Limited Income Energy Efficiency Program	\$ 46,568
Limited Income Energy Efficiency Program - Expensed	\$ (376,509)
Customer Electronics	\$ (3,018)
Customer Electronics - Expensed	\$ (14,464)
Energy Efficiency Kits	\$ 17,456
Energy Efficiency Kits - Expensed	\$ 23,164
On-Line Audit	\$ (48,033)
On-Line Audit - Expensed	\$ (159,607)
PIDD	\$ -
PIDD - Expensed	\$ 18,360
Smart Thermostat	\$ -
Smart Thermostat - Expensed	\$ -
Home Energy Retrofit	\$ -
Home Energy Retrofit - Expensed	\$ -
Demand Response Load Control	\$ -
Demand Response Load Control - Expensed	\$ -
Financing Res	\$ -
Financing Res - Expensed	\$ -

Current Programs	(Over)/Under Collection ¹
Non-Residential	
Commercial & Industrial Equipment Program	\$ (673)
Commercial & Industrial Equipment Program - Custom	\$ 22
Commercial & Industrial Equipment Program - Hotel	\$ (5)
Commercial & Industrial Equipment Program - LED Signals	\$ (2)
Energy Efficient Buildings Program - Small	\$ (306)
Energy Efficient Buildings Program - Large	\$ (2)
Small Business Solutions, Direct Install	\$ (165,439)
Small Business Solutions, Direct Install - Expensed	\$ (194,265)
Energy Solutions for Business, Prescriptive - Other	\$ (212,785)
Energy Solutions for Business, Prescriptive - Other - Expensed	\$ (196,969)
Energy Solutions for Business, Prescriptive - Agricultural	\$ (1,840)
Energy Solutions for Business, Prescriptive - Agricultural - Expensed	\$ -
Energy Solutions for Business, Prescriptive - Custom	\$ 6,947
Energy Solutions for Business, Prescriptive - Custom - Expensed	\$ -
Energy Solutions for Business, Custom - Other	\$ 180,683
Energy Solutions for Business, Custom - Other - Expensed	\$ (294,634)
Energy Solutions for Business, Custom - Buildings	\$ (70,969)
Energy Solutions for Business, Custom - Buildings - Expensed	\$ (64,974)
Energy Solutions for Business, Custom - New Construction	\$ (3,293)
Energy Solutions for Business, Custom - New Construction - Expensed	\$ -
Energy Solutions for Business, Audits	\$ 0
Energy Solutions for Business, Audits - Expensed	\$ -
Retrocommissioning/Building Operations	\$ (20,761)
Retrocommissioning/Building Operations - Expensed	\$ (63,176)
Limited Income Energy Efficiency Program - CI	\$ 2,067
Limited Income Energy Efficiency Program - CI - Expensed	\$ (47,866)
Financing C&I	\$ -
Financing C&I - Expensed	\$ -
Tariff Street Lighting	\$ -
Tariff Street Lighting - Expensed	\$ -

2017 6th Yr Amortized Rev Req ¹	2018 5th Yr Amortized Rev Req ¹	2019 4th Yr Amortized Rev Req ¹	2020 3rd Yr Amortized Rev Req ¹	2021 2nd Yr Amortized Rev Req ¹	2022 1st Yr Amortized Rev Req ¹	2022 Total Rev Req ¹
					\$ 125,785	\$ 125,785
				\$ -	\$ -	\$ (6,918)
					\$ -	\$ -
					\$ (0)	\$ (0)

2017 6th Yr Amortized Rev Req ¹	2018 5th Yr Amortized Rev Req ¹	2019 4th Yr Amortized Rev Req ¹	2020 3rd Yr Amortized Rev Req ¹	2021 2nd Yr Amortized Rev Req ¹	2022 1st Yr Amortized Rev Req ¹	2022 Total Rev Req ¹
						\$ (11)
						\$ (53)
						\$ (71)
						\$ (208)
						\$ (97)
						\$ (40)
\$ 277,540	\$ 304,917	\$ 444,756	\$ 654,871	\$ 566,484	\$ 90,556	\$ 2,445,695
\$ 130,288	\$ 196,653	\$ 159,153	\$ 191,432	\$ 341,805	\$ 105,990	\$ 7,358
\$ 104,062	\$ 172,773	\$ 157,485	\$ 151,967	\$ 182,123	\$ 27,618	\$ 801,267
					\$ 85,212	\$ 25,889
\$ 1,028,088	\$ 1,008,761	\$ 714,431	\$ 371,192	\$ 666,773	\$ 150,598	\$ 3,873,458
					\$ 35,157	\$ (132,282)
\$ 221,893	\$ 273,044	\$ 302,392	\$ 249,383	\$ 268,257	\$ 54,632	\$ 1,383,141
					\$ 110,294	\$ (37,016)
\$ -	\$ 81,574	\$ 146,391	\$ 93,359	\$ 90,470	\$ 23,806	\$ 425,479
					\$ 58,037	\$ 91,862
\$ 206,962	\$ 352,694	\$ 409,876	\$ 277,410	\$ 352,343	\$ 44,448	\$ 1,643,232
					\$ 82,692	\$ 122,379
\$ 323,849	\$ 276,417	\$ 322,714	\$ 245,806	\$ 261,567	\$ 35,416	\$ 1,419,228
					\$ 118,411	\$ 62,489
\$ 187,718	\$ 297,313	\$ 281,408	\$ 349,595	\$ 1,632	\$ -	\$ 1,148,269
					\$ 1,266,022	\$ 1,003,929
\$ 345,717	\$ 682,381	\$ 508,049	\$ 643,174	\$ 694,858	\$ 59,571	\$ 2,990,318
					\$ 60,908	\$ (315,600)
	\$ 21,645	\$ 18,143	\$ 28,682	\$ -	\$ -	\$ 65,452
					\$ -	\$ (14,464)
	\$ 269,015	\$ 430,664	\$ (2,856)	\$ 588,776	\$ 122,272	\$ 1,425,327
					\$ 86,663	\$ 109,827
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (48,033)
					\$ -	\$ (159,607)
				\$ -	\$ 9,971	\$ 9,971
				\$ -	\$ 273,470	\$ 291,830
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					\$ -	\$ -

2017 6th Yr Amortized Rev Req ¹	2018 5th Yr Amortized Rev Req ¹	2019 4th Yr Amortized Rev Req ¹	2020 3rd Yr Amortized Rev Req ¹	2021 2nd Yr Amortized Rev Req ¹	2022 1st Yr Amortized Rev Req ¹	2022 Total Rev Req ¹
						\$ (673)
						\$ 22
						\$ (5)
						\$ (2)
						\$ (306)
						\$ (2)
\$ 150,097	\$ 364,937	\$ 820,028	\$ 930,129	\$ 968,159	\$ 220,346	\$ 3,288,257
\$ 298,561	\$ 879,036	\$ 1,917,877	\$ 1,455,046	\$ 1,951,105	\$ 239,281	\$ 45,016
					\$ 305,860	\$ 6,594,708
					\$ 396,172	\$ 159,177
\$ 3,088	\$ 8,396	\$ 5,890	\$ 5,511	\$ -	\$ -	\$ 21,045
					\$ -	\$ -
\$ 27,481	\$ 19,015	\$ 28,756	\$ 28,131	\$ -	\$ -	\$ 110,329
					\$ -	\$ -
\$ 120,652	\$ 340,919	\$ 399,427	\$ 1,245,715	\$ 804,891	\$ 218,890	\$ 3,291,176
					\$ 205,965	\$ (78,639)
\$ 1,154	\$ 91,983	\$ 232,373	\$ 542,867	\$ 264,480	\$ 19,065	\$ 1,080,972
					\$ 45,756	\$ (19,217)
\$ 97,533	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 94,240
					\$ -	\$ -
				\$ -	\$ -	\$ 0
				\$ -	\$ -	\$ -
				\$ 107,818	\$ 50,497	\$ 137,554
				\$ 48,090	\$ -	\$ (15,086)
	\$ 29,829	\$ 15,991	\$ 63,451	\$ 55,183	\$ 561	\$ 167,082
					\$ 2,813	\$ (45,054)

Total	2017 6th Yr Amortized Rev Req ¹	2018 5th Yr Amortized Rev Req ¹	2019 4th Yr Amortized Rev Req ¹	2020 3rd Yr Amortized Rev Req ¹	2021 2nd Yr Amortized Rev Req ¹	2022 1st Yr Amortized Rev Req ¹	2022 Total Rev Req ¹
	\$ 3,524,684	\$ 5,671,302	\$ 7,315,804	\$ 7,524,863	\$ 8,166,723	\$ 4,901,706	\$ 34,678,428

The Potomac Edison Company - MD
EmPower MD Revenue Requirement

Current Programs	Jan-Oct 2022 Actual Revenues ¹	Nov-Dec 2022 Actual Revenues ¹	Jan-Dec 2022 Actual Revenues ¹	(Over)/Under Collection ¹	2018 6th Yr Amortized Rev Req ¹	2019 5th Yr Amortized Rev Req ¹	2020 4th Yr Amortized Rev Req ¹	2021 3rd Yr Amortized Rev Req ¹	2022 2nd Yr Amortized Rev Req ¹	2023 1st Yr Amortized Rev Req ¹	2023 Total Rev Req ¹	
All Customer Classes												
General Awareness/Baseline Study/Statewide Evaluator	\$ (0)	\$ (0)	\$ (0)	\$ (0)						\$	\$ (0)	
GHG Abatement Study Expensed				\$ -	\$ 125,785					\$ 14,223	\$ 140,008	
PIDD	\$ (5,459)	\$ (1,228)	\$ (6,687)	\$ (231)					\$ -	\$ -	\$ (231)	
PIDD - Expensed				\$ -						\$ -	\$ -	
Conservation Voltage Reduction (CVR) Program	\$ (0)	\$ (0)	\$ (0)	\$ 0							\$ 0	
Residential												
Residential Appliance Turn-In Program	\$ (11)	\$ (2)	\$ (13)	\$ 2							\$ 2	
Residential Energy Efficient HVAC & DHW Equipment Program	\$ (53)	\$ (12)	\$ (66)	\$ 13							\$ 13	
Residential Energy Efficient Products Program	\$ (71)	\$ (16)	\$ (87)	\$ 16							\$ 16	
Residential Home Performance Program	\$ (209)	\$ (48)	\$ (256)	\$ 49							\$ 49	
Residential Limited Income Program	\$ (100)	\$ (23)	\$ (123)	\$ 26							\$ 26	
Residential New Construction Program	\$ (40)	\$ (9)	\$ (49)	\$ 10							\$ 10	
Residential Lighting	\$ 1,979,479	\$ 451,624	\$ 2,431,102	\$ 14,593	\$ 280,449	\$ 411,536	\$ 609,133	\$ 529,228	\$ 527,525	\$ 44,092	\$ 2,416,555	
Residential Lighting - Expensed	\$ 56,159	\$ 12,813	\$ 68,971	\$ (61,614)						\$ 85,891	\$ 24,278	
Appliance Rebates	\$ 828,339	\$ 188,988	\$ 1,017,327	\$ 53,935	\$ 180,873	\$ 147,268	\$ 178,062	\$ 319,326	\$ 373,905	\$ 64,151	\$ 1,317,520	
Appliance Rebates - Expensed	\$ 63,011	\$ 14,376	\$ 77,387	\$ (48,594)						\$ 174,838	\$ 126,244	
Appliance Recycling	\$ 658,912	\$ 150,333	\$ 809,244	\$ (7,977)	\$ 158,912	\$ 145,724	\$ 141,353	\$ 170,148	\$ 171,415	\$ 20,582	\$ 800,156	
Appliance Recycling - Expensed	\$ 68,132	\$ 15,544	\$ 83,676	\$ (67,787)						\$ 144,556	\$ 96,769	
Quick Home Energy Check-up	\$ 3,093,477	\$ 705,785	\$ 3,799,262	\$ 74,197	\$ 927,814	\$ 661,069	\$ 345,267	\$ 622,924	\$ 964,366	\$ 218,937	\$ 3,814,574	
Quick Home Energy Check-up - Expensed	\$ 57,009	\$ 13,007	\$ 70,015	\$ (202,297)						\$ 173,586	\$ (28,711)	
Home Performance w Energy Star	\$ 1,126,611	\$ 257,039	\$ 1,383,651	\$ (510)	\$ 251,136	\$ 279,803	\$ 231,969	\$ 250,615	\$ 347,805	\$ 58,512	\$ 1,419,331	
Home Performance w Energy Star - Expensed	\$ 34,136	\$ 7,788	\$ 41,924	\$ (78,940)						\$ 155,073	\$ 76,133	
School Education	\$ 354,559	\$ 80,893	\$ 435,451	\$ (9,972)	\$ 75,028	\$ 135,455	\$ 86,839	\$ 84,521	\$ 198,224	\$ 309	\$ 570,404	
School Education - Expensed	\$ 170,197	\$ 39,831	\$ 209,028	\$ (117,166)						\$ 23,729	\$ (93,438)	
Energy Star for New Homes	\$ 1,387,204	\$ 309,650	\$ 1,696,853	\$ (23,621)	\$ 324,394	\$ 379,282	\$ 258,036	\$ 329,173	\$ 264,439	\$ 40,157	\$ 1,571,839	
Energy Star for New Homes - Expensed	\$ 69,926	\$ 15,954	\$ 85,880	\$ 36,499						\$ 117,897	\$ 154,397	
HVAC Rebates	\$ 1,194,739	\$ 272,583	\$ 1,467,322	\$ (48,094)	\$ 254,237	\$ 298,610	\$ 228,638	\$ 244,366	\$ 282,168	\$ 120,709	\$ 1,380,634	
HVAC Rebates - Expensed	\$ 69,689	\$ 15,900	\$ 85,588	\$ (23,100)						\$ 209,927	\$ 186,827	
Behavior Based Program	\$ 908,845	\$ 207,355	\$ 1,116,200	\$ 32,069	\$ 273,458	\$ 260,388	\$ 325,173	\$ 1,525	\$ -	\$ -	\$ 892,613	
Behavior Based Program - Expensed	\$ 1,033,457	\$ 235,786	\$ 1,269,243	\$ (265,313)						\$ 911,993	\$ 646,679	
Limited Income Energy Efficiency Program	\$ 2,415,805	\$ 551,173	\$ 2,966,978	\$ 13,340	\$ 627,627	\$ 470,101	\$ 598,251	\$ 649,159	\$ 419,602	\$ 95,620	\$ 2,873,699	
Limited Income Energy Efficiency Program - Expensed	\$ 80,341	\$ 18,330	\$ 98,671	\$ (414,271)						\$ 65,523	\$ (348,748)	
Customer Electronics	\$ 51,900	\$ 11,841	\$ 63,741	\$ 1,711	\$ 19,907	\$ 16,790	\$ 26,679	\$ -	\$ -	\$ -	\$ 65,087	
Customer Electronics - Expensed	\$ (11,945)	\$ (2,725)	\$ (14,671)	\$ 207						\$ -	\$ 207	
Energy Efficiency Kits	\$ 993,725	\$ 226,721	\$ 1,220,446	\$ 204,881	\$ 247,428	\$ 398,497	\$ (2,656)	\$ 550,055	\$ 668,464	\$ (4,007)	\$ 2,062,661	
Energy Efficiency Kits - Expensed	\$ 92,895	\$ 21,194	\$ 114,089	\$ (4,262)						\$ 46,619	\$ 42,356	
On-Line Audit	\$ (39,493)	\$ (9,010)	\$ (48,504)	\$ 470	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 470	
On-Line Audit - Expensed	\$ (131,814)	\$ (30,074)	\$ (161,888)	\$ 2,280						\$ -	\$ 2,280	
PIDD	\$ 61,982	\$ 14,141	\$ 76,124	\$ (66,153)					\$ 37,597	\$ 1,252	\$ (27,304)	
PIDD - Expensed	\$ 131,490	\$ 30,000	\$ 161,490	\$ 130,340						\$ 17,910	\$ 148,250	
Smart Thermostat	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Smart Thermostat - Expensed	\$ -	\$ -	\$ -	\$ -						\$ -	\$ -	
Home Energy Retrofit										\$ -	\$ -	
Home Energy Retrofit - Expensed										\$ -	\$ -	
Demand Response Load Control												
Demand Response Load Control - Expensed												
Financing Res												
Financing Res - Expensed												
Non-Residential												
Commercial & Industrial Equipment Program	\$ (590)	\$ (116)	\$ (705)	\$ 33							\$ 33	
Commercial & Industrial Equipment Program - Custom	\$ 11	\$ 2	\$ 13	\$ 9							\$ 9	
Commercial & Industrial Equipment Program - Hotel	\$ (6)	\$ (1)	\$ (6)	\$ 0							\$ 0	
Commercial & Industrial Equipment Program - LED Signals	\$ (2)	\$ (0)	\$ (2)	\$ 0							\$ 0	
Energy Efficient Buildings Program - Small	\$ (258)	\$ (51)	\$ (309)	\$ 3							\$ 3	
Energy Efficient Buildings Program - Large	\$ (2)	\$ (0)	\$ (3)	\$ 1							\$ 1	
Small Business Solutions, Direct Install	\$ 2,941,564	\$ 578,320	\$ 3,519,883	\$ (231,626)	\$ 335,719	\$ 758,891	\$ 865,237	\$ 904,632	\$ 1,259,036	\$ 325,157	\$ 4,217,046	
Small Business Solutions, Direct Install - Expensed	\$ 106,469	\$ 20,932	\$ 127,401	\$ (82,386)						\$ 363,165	\$ 280,779	
Energy Solutions for Business, Custom - Other	\$ 5,358,441	\$ 1,049,319	\$ 6,407,760	\$ 186,939	\$ 808,684	\$ 1,774,939	\$ 1,353,553	\$ 1,823,087	\$ 1,941,036	\$ 342,011	\$ 8,230,249	
Energy Solutions for Business, Prescriptive - Other	\$ 62,047	\$ 12,150	\$ 74,197	\$ 84,980						\$ 484,693	\$ 569,673	
Energy Solutions for Business, Prescriptive - Agricultural	\$ 18,625	\$ 3,562	\$ 22,187	\$ (1,142)	\$ 7,723	\$ 5,447	\$ 5,125	\$ -	\$ -	\$ -	\$ 17,152	
Energy Solutions for Business, Prescriptive - Agricultural - Expensed	\$ -	\$ -	\$ -	\$ -						\$ -	\$ -	
Energy Solutions for Business, Prescriptive - Custom	\$ 82,089	\$ 16,153	\$ 98,242	\$ 12,087	\$ 17,496	\$ 26,609	\$ 26,171	\$ -	\$ -	\$ -	\$ 82,363	
Energy Solutions for Business, Prescriptive - Custom - Expensed	\$ -	\$ -	\$ -	\$ -						\$ -	\$ -	
Energy Solutions for Business, Custom - Other	\$ 2,281,408	\$ 448,921	\$ 2,730,328	\$ 560,848	\$ 313,598	\$ 369,620	\$ 1,158,780	\$ 752,011	\$ 1,513,360	\$ 231,548	\$ 4,899,745	
Energy Solutions for Business, Custom - Other - Expensed	\$ 59,475	\$ 19,574	\$ 119,049	\$ (197,688)						\$ 234,173	\$ 36,486	
Energy Solutions for Business, Custom - Buildings	\$ 1,019,941	\$ 198,381	\$ 1,218,322	\$ (137,350)	\$ 84,631	\$ 215,053	\$ 505,013	\$ 247,136	\$ 127,858	\$ 38,360	\$ 1,080,700	
Energy Solutions for Business, Custom - Buildings - Expensed	\$ 30,949	\$ 6,020	\$ 36,969	\$ (56,186)						\$ 52,015	\$ (4,171)	
Energy Solutions for Business, Custom - New Construction	\$ 78,264	\$ 15,056	\$ 93,319	\$ 920	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 920	
Energy Solutions for Business, Custom - New Construction - Expensed	\$ -	\$ -	\$ -	\$ -						\$ -	\$ -	
Energy Solutions for Business, Audits	\$ 0	\$ 0	\$ 0	\$ 0						\$ -	\$ -	
Energy Solutions for Business, Audits - Expensed	\$ -	\$ -	\$ -	\$ -						\$ -	\$ -	
Retrocommissioning/Building Operations	\$ 256,057	\$ 49,804	\$ 305,860	\$ (168,306)				\$ 100,748	\$ 372,601	\$ 141,876	\$ 446,919	
Retrocommissioning/Building Operations - Expensed	\$ 187,846	\$ 36,536	\$ 224,382	\$ (239,468)						\$ 55,916	\$ (183,552)	
Limited Income Energy Efficiency Program - CI	\$ 152,146	\$ 29,912	\$ 182,059	\$ (14,977)	\$ 27,447	\$ 14,799	\$ 59,025	\$ 51,565	\$ 4,343	\$ 1,844	\$ 144,047	
Limited Income Energy Efficiency Program - CI - Expensed	\$ 11,738	\$ 2,308	\$ 14,046	\$ (59,100)						\$ 2,510	\$ (56,590)	
Financing C&I												
Financing C&I - Expensed												
Tariff Street Lighting												
Tariff Street Lighting - Expensed												
Total	\$ 29,449,033	\$ 6,311,284	\$ 35,760,317	\$ (1,081,889)	\$ 5,216,561	\$ 6,769,861	\$ 6,995,626	\$ 7,630,218	\$ 9,473,744	\$ 5,075,347	\$ 40,083,468	

The Potomac Edison Company - MD
EMPower MD Revenue Requirement

Current Programs	Jan-Oct 2023	Nov-Dec 2023	2023	(Over)/Under Collection ¹	2023 Yr End	2024	2024	Jan-June 2024	July-Oct 2024	Nov - Dec 2024	2024	
	Actual Revenues ¹	Actual Revenues ¹	Actual Revenues ¹		Unamort Bal 1st Yr Rev Req ¹	1st Yr Amort&Exp Rev Req ¹	Total Rev Req ¹	Actual Revenues ¹	Actual Revenues ¹	Estimated Revenues ¹		(Over)/Under Collection ¹
All Customer Classes												
General Awareness/Baseline Study/Statewide Evaluator	\$ (0)	\$ (0)	\$ (0)	\$ 0		\$ 0		\$ 0	\$ 0	\$ 0	\$ (0)	
GHG Abatement Study Expensed	\$ 58,387	\$ 12,978	\$ 71,364	\$ 68,644		\$ 68,644		\$ 30,448	\$ 18,833	\$ 11,887	\$ 7,477	
PIDD	\$ (174)	\$ (39)	\$ (213)	\$ (18)		\$ (18)		\$ 19	\$ 12	\$ 7	\$ (56)	
PIDD - Expensed	\$ -	\$ -	\$ -	\$ -		\$ -		\$ -	\$ -	\$ -	\$ -	
Conservation Voltage Reduction (CVR) Program	\$ 0	\$ 0	\$ 0	\$ 0		\$ 0		\$ (0)	\$ (0)	\$ (0)	\$ 0	
Residential												
Residential Appliance Turn-In Program	\$ 2	\$ 0	\$ 2	\$ 0		\$ 0		\$ (0)	\$ (0)	\$ (0)	\$ 1	
Residential Energy Efficient HVAC & DHW Equipment Program	\$ 10	\$ 2	\$ 12	\$ 1		\$ 1		\$ (1)	\$ (1)	\$ (1)	\$ 4	
Residential Energy Efficient Products Program	\$ 12	\$ 3	\$ 15	\$ 1		\$ 1		\$ (2)	\$ (1)	\$ (1)	\$ 4	
Residential Home Performance Program	\$ 38	\$ 9	\$ 46	\$ 2		\$ 2		\$ (5)	\$ (3)	\$ (2)	\$ 13	
Residential Limited Income Program	\$ 20	\$ 4	\$ 24	\$ 1		\$ 1		\$ (3)	\$ (2)	\$ (1)	\$ 7	
Residential New Construction Program	\$ 9	\$ 2	\$ 9	\$ 0		\$ 0		\$ (1)	\$ (1)	\$ (0)	\$ 3	
Residential Lighting	\$ 1,912,390	\$ 432,742	\$ 2,345,132	\$ 71,423	\$ 924,327	\$ -	\$ 995,750	\$ 309,030	\$ 188,494	\$ 122,364	\$ 375,862	
Residential Lighting - Expensed	\$ 5,707	\$ 1,291	\$ 6,998	\$ 17,280	\$ -	\$ -	\$ 17,280	\$ 9,263	\$ 5,650	\$ 3,668	\$ (1,301)	
Appliance Rebates	\$ 999,650	\$ 226,204	\$ 1,225,854	\$ 91,665	\$ 744,608	\$ 27,631	\$ 863,904	\$ 451,041	\$ 275,114	\$ 178,596	\$ (40,846)	
Appliance Rebates - Expensed	\$ 48,799	\$ 11,042	\$ 59,841	\$ 66,403	\$ -	\$ 1,053,993	\$ 1,120,396	\$ 1,109,030	\$ 676,455	\$ 439,135	\$ (1,104,223)	
Appliance Recycling	\$ 640,943	\$ 145,035	\$ 785,978	\$ 14,179	\$ 319,813	\$ 7,786	\$ 341,778	\$ 129,195	\$ 341,778	\$ 47,593	\$ 100,676	
Appliance Recycling - Expensed	\$ 43,775	\$ 9,905	\$ 53,680	\$ 33,089	\$ -	\$ 361,062	\$ 394,151	\$ 237,404	\$ 144,805	\$ 94,003	\$ (82,062)	
Quick Home Energy Check-up	\$ 2,871,696	\$ 649,817	\$ 3,521,513	\$ 293,061	\$ 2,060,788	\$ -	\$ 2,353,849	\$ 1,017,223	\$ 620,458	\$ 402,782	\$ 313,386	
Quick Home Energy Check-up - Expensed	\$ (24,743)	\$ (5,599)	\$ (30,341)	\$ 1,631	\$ -	\$ -	\$ 1,631	\$ 5,389	\$ 3,287	\$ 2,134	\$ (9,180)	
Home Performance w Energy Star	\$ 1,079,964	\$ 244,378	\$ 1,324,342	\$ 94,969	\$ 732,354	\$ -	\$ 827,343	\$ 345,434	\$ 210,698	\$ 136,779	\$ 134,433	
Home Performance w Energy Star - Expensed	\$ 60,943	\$ 13,791	\$ 74,734	\$ 1,399	\$ -	\$ -	\$ 1,399	\$ (10,052)	\$ (6,131)	\$ (3,980)	\$ 21,563	
School Education	\$ 454,213	\$ 102,781	\$ 556,994	\$ 13,410	\$ 208,371	\$ -	\$ 221,781	\$ 63,937	\$ 38,999	\$ 25,317	\$ 93,528	
School Education - Expensed	\$ (80,540)	\$ (13,699)	\$ (94,239)	\$ (19,198)	\$ -	\$ -	\$ (19,198)	\$ (611)	\$ (379)	\$ (242)	\$ (17,972)	
Energy Star for New Homes	\$ 1,241,110	\$ 280,843	\$ 1,521,953	\$ 49,887	\$ 610,511	\$ 22,407	\$ 632,805	\$ 243,517	\$ 148,534	\$ 96,424	\$ 194,331	
Energy Star for New Homes - Expensed	\$ 51,729	\$ 11,705	\$ 63,434	\$ 90,963	\$ -	\$ 313,448	\$ 404,411	\$ 450,520	\$ 274,796	\$ 178,389	\$ (499,295)	
HVAC Rebates	\$ 1,020,267	\$ 230,870	\$ 1,251,137	\$ 129,497	\$ 982,980	\$ 46,793	\$ 1,159,269	\$ 643,727	\$ 392,643	\$ 254,892	\$ (131,992)	
HVAC Rebates - Expensed	\$ 63,042	\$ 14,265	\$ 77,308	\$ 109,519	\$ -	\$ 1,442,786	\$ 1,552,305	\$ 1,244,297	\$ 758,962	\$ 492,695	\$ (943,649)	
Behavior Based Program	\$ 685,445	\$ 155,105	\$ 840,550	\$ 52,064	\$ 155,361	\$ -	\$ 207,425	\$ 10,767	\$ 6,567	\$ 4,263	\$ 185,828	
Behavior Based Program - Expensed	\$ 953,304	\$ 215,717	\$ 1,169,020	\$ (522,341)	\$ -	\$ 1,161,269	\$ 638,928	\$ 391,259	\$ 238,649	\$ 154,924	\$ (145,904)	
Limited Income Energy Efficiency Program	\$ 2,248,677	\$ 508,838	\$ 2,757,515	\$ 116,184	\$ 1,287,593	\$ 59,893	\$ 1,463,871	\$ 648,791	\$ 395,732	\$ 256,897	\$ 162,251	
Limited Income Energy Efficiency Program - Expensed	\$ 31,481	\$ 7,124	\$ 38,605	\$ (387,353)	\$ -	\$ 985,837	\$ 598,484	\$ 1,477,454	\$ 901,177	\$ 585,017	\$ (2,365,164)	
Customer Electronics	\$ 50,007	\$ 11,316	\$ 61,322	\$ 3,765	\$ 11,868	\$ -	\$ 15,633	\$ 680	\$ 1,115	\$ 680	\$ 13,395	
Customer Electronics - Expensed	\$ 181	\$ 41	\$ 222	\$ (15)	\$ -	\$ -	\$ (15)	\$ (41)	\$ (25)	\$ (16)	\$ 68	
Energy Efficiency Kits	\$ 1,635,780	\$ 370,150	\$ 2,005,929	\$ 56,732	\$ 697,742	\$ -	\$ 754,473	\$ 200,627	\$ 122,373	\$ 79,441	\$ 352,033	
Energy Efficiency Kits - Expensed	\$ 18,768	\$ 4,247	\$ 23,015	\$ 19,342	\$ -	\$ -	\$ 19,342	\$ 8,157	\$ 4,976	\$ 3,230	\$ 2,979	
On-Line Audit	\$ 434	\$ 98	\$ 533	\$ (62)	\$ -	\$ -	\$ (62)	\$ (115)	\$ (70)	\$ (45)	\$ 168	
On-Line Audit - Expensed	\$ 1,997	\$ 452	\$ 2,448	\$ (168)	\$ -	\$ -	\$ (168)	\$ (457)	\$ (279)	\$ (181)	\$ 748	
PIDD	\$ 22,111	\$ 5,003	\$ 27,114	\$ (54,418)	\$ 26,613	\$ 661	\$ (27,144)	\$ (4,025)	\$ (2,455)	\$ (1,594)	\$ (19,070)	
PIDD - Expensed	\$ 260,241	\$ 58,888	\$ 319,130	\$ (170,880)	\$ -	\$ 114,989	\$ (55,890)	\$ 111,994	\$ 68,311	\$ 44,345	\$ (280,540)	
Smart Thermostat	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Smart Thermostat - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Home Energy Retrofit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 62,108	\$ 62,108	\$ 132,065	\$ 80,553	\$ 52,293	\$ (202,803)	
Home Energy Retrofit - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,925,427	\$ 1,925,427	\$ 1,664,857	\$ 1,015,484	\$ 659,222	\$ (1,414,135)	
Demand Response Load Control	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Demand Response Load Control - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 492	\$ 492	\$ -	\$ -	\$ -	\$ 492	
Financing Res	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,387	\$ 14,875	\$ 9,657	\$ (48,919)	
Financing Res - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 271,886	\$ 165,837	\$ 107,637	\$ (545,380)	
Non-Residential												
Commercial & Industrial Equipment Program	\$ 25	\$ 5	\$ 30	\$ 3		\$ 3		\$ (1)	\$ (1)	\$ (0)	\$ 5	
Commercial & Industrial Equipment Program - Custom	\$ 7	\$ 1	\$ 8	\$ 1		\$ (0)	\$ 1	\$ (0)	\$ (0)	\$ (0)	\$ 1	
Commercial & Industrial Equipment Program - Hotel	\$ 0	\$ 0	\$ 0	\$ 0		\$ 0	\$ 0	\$ (0)	\$ (0)	\$ (0)	\$ 0	
Commercial & Industrial Equipment Program - LED Signals	\$ 0	\$ 0	\$ 0	\$ 0		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Energy Efficient Buildings Program - Small	\$ 2	\$ 0	\$ 2	\$ 1		\$ 1		\$ 0	\$ 0	\$ 0	\$ 0	
Energy Efficient Buildings Program - Large	\$ 1	\$ 0	\$ 1	\$ 0		\$ 0	\$ 0	\$ (0)	\$ (0)	\$ (0)	\$ 0	
Small Business Solutions, Direct Install	\$ 3,656,443	\$ 716,256	\$ 4,372,700	\$ (155,653)	\$ 3,622,806	\$ 73,481	\$ 3,540,634	\$ 1,753,440	\$ 1,261,208	\$ 627,142	\$ (101,156)	
Small Business Solutions, Direct Install - Expensed	\$ 155,271	\$ 30,416	\$ 185,687	\$ 95,092	\$ -	\$ 1,665,310	\$ 1,760,402	\$ 1,795,483	\$ 1,291,449	\$ 642,179	\$ (1,968,710)	
Energy Solutions for Business, Prescriptive - Other	\$ 6,656,569	\$ 1,275,602	\$ 7,932,171	\$ 298,078	\$ 4,096,820	\$ 59,947	\$ 4,454,545	\$ 1,536,152	\$ 1,132,226	\$ 553,591	\$ 1,232,576	
Energy Solutions for Business, Prescriptive - Other - Expensed	\$ 234,245	\$ 44,859	\$ 279,134	\$ 290,540	\$ -	\$ 1,307,749	\$ 1,598,269	\$ 2,045,696	\$ 1,507,722	\$ 737,186	\$ (2,692,226)	
Energy Solutions for Business, Prescriptive - Agricultural	\$ 14,183	\$ 2,749	\$ 16,932	\$ 220	\$ 2,675	\$ -	\$ 2,895	\$ 57	\$ 43	\$ 21	\$ 2,775	
Energy Solutions for Business, Prescriptive - Agricultural - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Energy Solutions for Business, Prescriptive - Custom	\$ 63,688	\$ 11,952	\$ 75,640	\$ 6,723	\$ 13,453	\$ -	\$ 20,176	\$ 2,370	\$ 1,904	\$ 1,001	\$ 14,902	
Energy Solutions for Business, Prescriptive - Custom - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Energy Solutions for Business, Custom - Other	\$ 4,080,900	\$ 765,858	\$ 4,846,759	\$ 52,986	\$ 3,645,256	\$ 143,837	\$ 3,842,073	\$ 1,138,316	\$ 914,647	\$ 480,597	\$ 1,308,519	
Energy Solutions for Business, Custom - Other - Expensed	\$ 146,882	\$ 27,528	\$ 174,210	\$ (132,724)	\$ -	\$ 3,660,344	\$ 3,522,619	\$ 1,962,940	\$ 1,577,239	\$ 828,753	\$ (846,312)	
Energy Solutions for Business, Custom - Buildings	\$ 902,464	\$ 171,627	\$ 1,074,091	\$ 6,610	\$ 665,198	\$ -	\$ 671,808	\$ 202,363	\$ 158,289	\$ 81,084	\$ 230,092	
Energy Solutions for Business, Custom - Buildings - Expensed	\$ 18,373	\$ 3,494	\$ 21,867	\$ (26,038)	\$ -	\$ -	\$ (26,038)	\$ (11,133)	\$ (8,707)	\$ (4,461)	\$ (1,738)	
Energy Solutions for Business, Custom - New Construction	\$ 818	\$ 154	\$ 972	\$ (52)	\$ -	\$ -	\$ (52)	\$ 40,606	\$ 31,121	\$ 15,018	\$ (86,797)	
Energy Solutions for Business, Custom - New Construction - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 510,182	\$ 391,015	\$ 188,694	\$ (1,089,891)	
Energy Solutions for Business, Audits	\$ 0	\$ 0	\$ 0	\$ 0	\$ -	\$ -	\$ 0	\$ (0)	\$ (0)	\$ (0)	\$ -	
Energy Solutions for Business, Audits - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Retrocommissioning/Building Operations	\$ 437,108	\$ 83,127	\$ 520,236	\$ (73,317)	\$ 1,256,904	\$ 50,574	\$ 1,234,161	\$ 580,246	\$ 453,813	\$ 232,495	\$ (32,393)	
Retrocommissioning/Building Operations - Expensed	\$ 161,611	\$ 30,735	\$ 192,346	\$ (375,898)	\$ -	\$ 1,872,033	\$ 1,496,135	\$ 1,547,584	\$ 1,210,372	\$ 620,092	\$ (1,881,913)	
Limited Income Energy Efficiency Program - CI	\$ 131,039	\$ 25,669	\$ 156,708	\$ (12,661)	\$ 59,774	\$ 2,668	\$ 49,781	\$ 15,769	\$ 11,342	\$ 5,640	\$ 17,030	
Limited Income Energy Efficiency Program - CI - Expensed	\$ (630)	\$ (123)	\$ (753)	\$ (55,837)	\$ -	\$ 29,356	\$ (26,480)	\$ 30,663	\$ 22,055	\$ 10,967	\$ (90,165)	
Financing C&I	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,327	\$ 11,552	\$ 5,886	\$ (32,764)	
Financing C&I - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27	\$ 27	\$ 170,901	\$ 128,805	\$ 65,630	\$ (365,309)	
Tariff Street Lighting	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,101	\$ 972	\$ 772	\$ (2,845)	
Tariff Street Lighting - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,266	\$ 10,830	\$ 8,607	\$ (31,703)	
Total	\$ 33,034,471	\$ 6,895,249	\$ 39,929,720	\$ 153,749	\$ 22,125,815	\$ 16,451,608	\$ 38,731,172	\$ 24,558,753	\$ 16,944,800	\$ 9,538,882	\$ (12,311,264)	

The Potomac Edison Company - MD
EmPower MD Revenue Requirement

Current Programs	2023 Yr End Unamort Bal 2nd Yr Rev Req1	2024 2nd Yr Amortized Rev Req1	2025 1st Yr Amort&Exp Rev Req1	2025 Total Rev Req ¹
All Customer Classes				
General Awareness/Baseline Study/Statewide Evaluator				\$ (0)
GHG Abatement Study Expensed				\$ 7,477
PIDD				\$ (56)
PIDD - Expensed				\$ -
Conservation Voltage Reduction (CVR) Program				\$ 0
Residential				
Residential Appliance Turn-In Program				\$ 1
Residential Energy Efficient HVAC & DHW Equipment Program				\$ 4
Residential Energy Efficient Products Program				\$ 4
Residential Home Performance Program				\$ 13
Residential Limited Income Program				\$ 7
Residential New Construction Program				\$ 3
Residential Lighting	\$ 804,730	\$ -	\$ -	\$ 1,180,592
Residential Lighting - Expensed			\$ -	\$ (1,301)
Appliance Rebates	\$ 648,265	\$ 381,736	\$ 452,744	\$ 1,441,898
Appliance Rebates - Expensed			\$ 4,083,578	\$ 2,979,354
Appliance Recycling	\$ 278,434	\$ 108,985	\$ 79,515	\$ 567,611
Appliance Recycling - Expensed			\$ -	\$ 671,668
Quick Home Energy Check-up	\$ 1,794,145	\$ -	\$ -	\$ 2,107,532
Quick Home Energy Check-up - Expensed			\$ -	\$ (9,180)
Home Performance w Energy Star	\$ 637,596	\$ -	\$ -	\$ 772,029
Home Performance w Energy Star - Expensed			\$ -	\$ 21,563
School Education	\$ 181,412	\$ -	\$ -	\$ 274,940
School Education - Expensed			\$ -	\$ (17,872)
Energy Star for New Homes	\$ 531,521	\$ 194,401	\$ 169,318	\$ 1,089,571
Energy Star for New Homes - Expensed			\$ 1,479,879	\$ 980,584
HVAC Rebates	\$ 855,795	\$ 607,399	\$ 554,400	\$ 1,885,602
HVAC Rebates - Expensed			\$ 4,797,507	\$ 3,853,858
Behavior Based Program	\$ 135,260	\$ -	\$ -	\$ 321,089
Behavior Based Program - Expensed			\$ 1,440,272	\$ 1,294,369
Limited Income Energy Efficiency Program	\$ 1,120,991	\$ 496,911	\$ 899,800	\$ 2,679,954
Limited Income Energy Efficiency Program - Expensed			\$ 8,011,813	\$ 5,646,649
Customer Electronics	\$ 10,333	\$ -	\$ -	\$ 23,728
Customer Electronics - Expensed			\$ -	\$ 68
Energy Efficiency Kits	\$ 607,460	\$ -	\$ -	\$ 959,493
Energy Efficiency Kits - Expensed			\$ -	\$ 2,979
On-Line Audit	\$ -	\$ -	\$ -	\$ 168
On-Line Audit - Expensed			\$ -	\$ 748
PIDD	\$ 23,173	\$ 30,257	\$ 66,289	\$ 100,649
PIDD - Expensed			\$ 722,800	\$ 442,260
Smart Thermostat	\$ -	\$ -	\$ -	\$ -
Smart Thermostat - Expensed			\$ -	\$ -
Home Energy Retrofit		\$ 647,367	\$ 693,905	\$ 1,138,469
Home Energy Retrofit - Expensed			\$ 6,171,249	\$ 4,757,114
Demand Response Load Control		\$ -	\$ 86,618	\$ 86,618
Demand Response Load Control - Expensed			\$ 819,146	\$ 819,637
Financing Res		\$ -	\$ 126,293	\$ 77,374
Financing Res - Expensed			\$ 1,072,243	\$ 526,863
Non-Residential				
Commercial & Industrial Equipment Program				\$ 5
Commercial & Industrial Equipment Program - Custom				\$ 0
Commercial & Industrial Equipment Program - Hotel				\$ 0
Commercial & Industrial Equipment Program - LED Signals				\$ 0
Energy Efficient Buildings Program - Small				\$ 0
Energy Efficient Buildings Program - Large				\$ 0
Small Business Solutions, Direct Install	\$ 3,153,504	\$ 768,502	\$ 827,630	\$ 4,648,480
Small Business Solutions, Direct Install - Expensed			\$ 7,396,141	\$ 5,427,432
Energy Solutions for Business, Prescriptive - Other	\$ 3,565,880	\$ 602,726	\$ 1,025,779	\$ 6,426,961
Energy Solutions for Business, Prescriptive - Other - Expensed			\$ 9,137,949	\$ 6,445,122
Energy Solutions for Business, Prescriptive - Agricultural	\$ 2,334	\$ -	\$ -	\$ 5,108
Energy Solutions for Business, Prescriptive - Agricultural - Expensed			\$ -	\$ -
Energy Solutions for Business, Prescriptive - Custom	\$ 11,707	\$ -	\$ -	\$ 26,609
Energy Solutions for Business, Prescriptive - Custom - Expensed			\$ -	\$ -
Energy Solutions for Business, Custom - Other	\$ 3,173,262	\$ 1,595,982	\$ 1,533,449	\$ 7,611,212
Energy Solutions for Business, Custom - Other - Expensed			\$ 13,925,195	\$ 13,078,883
Energy Solutions for Business, Custom - Buildings	\$ 578,923	\$ -	\$ -	\$ 809,015
Energy Solutions for Business, Custom - Buildings - Expensed			\$ -	\$ (1,738)
Energy Solutions for Business, Custom - New Construction	\$ -	\$ -	\$ 339,066	\$ 252,269
Energy Solutions for Business, Custom - New Construction - Expensed			\$ 3,019,040	\$ 1,929,149
Energy Solutions for Business, Audits			\$ -	\$ 0
Energy Solutions for Business, Audits - Expensed			\$ -	\$ -
Retrocommissioning/Building Operations	\$ 1,093,831	\$ 851,218	\$ 1,082,847	\$ 2,995,502
Retrocommissioning/Building Operations - Expensed			\$ 9,876,249	\$ 7,994,336
Limited Income Energy Efficiency Program - CI	\$ 52,023	\$ 15,167	\$ 22,325	\$ 106,545
Limited Income Energy Efficiency Program - CI - Expensed			\$ 240,100	\$ 149,935
Financing C&I		\$ -	\$ 105,751	\$ 72,987
Financing C&I - Expensed			\$ 897,837	\$ 532,528
Tariff Street Lighting		\$ -	\$ 12,121	\$ 9,276
Tariff Street Lighting - Expensed			\$ 102,908	\$ 71,205
		\$ -	\$ -	\$ -
Total	\$ 19,260,579	\$ 6,300,650	\$ 82,024,885	\$ 95,274,849

Summary of Rate Impact
Residential
Schedule R

Current Programs	<u>2025</u>
Rate \$ / kWh post-tax*	
Residential Appliance Turn-In Program	\$ 0.0000000
Residential Energy Efficient HVAC & DHW Equipment Program	\$ 0.0000000
Residential Energy Efficient Products Program	\$ 0.0000000
Residential Home Performance Program	\$ 0.0000000
Residential Limited Income Program	\$ 0.0000000
Residential New Construction Program	\$ 0.0000000
Residential Lighting	\$ 0.0003519
Residential Lighting - Expensed	\$ (0.0000004)
Appliance Rebates	\$ 0.0004298
Appliance Rebates - Expensed	\$ 0.0008881
Appliance Recycling	\$ 0.0001692
Appliance Recycling - Expensed	\$ 0.0002002
Quick Home Energy Check-up	\$ 0.0006282
Quick Home Energy Check-up - Expensed	\$ (0.0000027)
Home Performance w Energy Star	\$ 0.0002301
Home Performance w Energy Star - Expensed	\$ 0.0000064
School Education	\$ 0.0000820
School Education - Expensed	\$ (0.0000054)
Energy Star for New Homes	\$ 0.0003248
Energy Star for New Homes - Expensed	\$ 0.0002923
HVAC Rebates	\$ 0.0005620
HVAC Rebates - Expensed	\$ 0.0011487
Behavior Based Program	\$ 0.0000957
Behavior Based Program - Expensed	\$ 0.0003858
Limited Income Energy Efficiency Program	\$ 0.0007988
Limited Income Energy Efficiency Program - Expensed	\$ 0.0016831
Customer Electronics	\$ 0.0000071
Customer Electronics - Expensed	\$ 0.0000000
Energy Efficiency Kits	\$ 0.0002860
Energy Efficiency Kits - Expensed	\$ 0.0000009
On-Line Audit	\$ 0.0000000
On-Line Audit - Expensed	\$ 0.0000002
PIDD	\$ 0.0000300
PIDD - Expensed	\$ 0.0001318
Smart Thermostat	\$ -
Smart Thermostat - Expensed	\$ -
Home Energy Retrofit	\$ 0.0003393
Home Energy Retrofit - Expensed	\$ 0.0014180
Demand Response Load Control	\$ 0.0000258
Demand Response Load Control - Expensed	\$ 0.0002443
Financing Res	\$ 0.0000231
Financing Res - Expensed	\$ 0.0001570
Conservation Voltage Reduction (CVR) Program	\$ 0.0000000
GHG Abatement Study Expensed	\$ 0.0000020
PIDD	\$ (0.0000000)
PIDD - Expensed	\$ -
General Awareness/Baseline Study/Statewide Evaluator	\$ (0.0000000)
Total Rate \$ / kWh post-tax*	\$ 0.0109341
Total Rate \$ / kWh post-tax (rounded to 5-digits)	\$ 0.01093
Forecast kWh	
Schedule R	3,433,947,466
Forecast Average kWh / month	
Schedule R	1,108
Surcharge \$ / month for Average kWh	
Schedule R	\$ 12.11

*tax includes GRT and PSC Assessment Fee

**Summary of Rate Impact
Commercial & Industrial
Schedules C & G**

Current Programs	<u>2025</u>
Schedules C & G	
Rate \$ / kWh post-tax*	
Commercial & Industrial Equipment Program	\$ 0.0000000
Commercial & Industrial Equipment Program - Custom	\$ -
Commercial & Industrial Equipment Program - Hotel	\$ -
Commercial & Industrial Equipment Program - LED Signals	\$ 0.0000000
Energy Efficient Buildings Program - Small	\$ 0.0000000
Energy Efficient Buildings Program - Large	\$ -
Small Business Solutions, Direct Install	\$ 0.0025850
Small Business Solutions, Direct Install - Expensed	\$ 0.0030182
Energy Solutions for Business, Prescriptive - Other	\$ 0.0025607
Energy Solutions for Business, Prescriptive - Other - Expensed	\$ 0.0025679
Energy Solutions for Business, Prescriptive - Agricultural	\$ -
Energy Solutions for Business, Prescriptive - Agricultural - Expensed	\$ -
Energy Solutions for Business, Prescriptive - Custom	\$ -
Energy Solutions for Business, Prescriptive - Custom - Expensed	\$ -
Energy Solutions for Business, Custom - Other	\$ -
Energy Solutions for Business, Custom - Other - Expensed	\$ -
Energy Solutions for Business, Custom - Buildings	\$ -
Energy Solutions for Business, Custom - Buildings - Expensed	\$ -
Energy Solutions for Business, Custom - New Construction	\$ -
Energy Solutions for Business, Custom - New Construction - Expensed	\$ -
Energy Solutions for Business, Audits	\$ 0.0000000
Energy Solutions for Business, Audits - Expensed	\$ -
Retrocommissioning/Building Operations	\$ -
Retrocommissioning/Building Operations - Expensed	\$ -
Limited Income Energy Efficiency Program - CI	\$ 0.0000592
Limited Income Energy Efficiency Program - CI - Expensed	\$ 0.0000834
Financing C&I	\$ 0.0000210
Financing C&I - Expensed	\$ 0.0001532
Conservation Voltage Reduction (CVR) Program	\$ 0.0000000
GHG Abatement Study Expensed	\$ 0.0000010
PIDD	\$ (0.0000000)
PIDD - Expensed	\$ -
General Awareness/Baseline Study/Statewide Evaluator	\$ (0.0000000)
Total Rate \$ / kWh post-tax*	\$ 0.0110497
Total Rate \$ / kWh post-tax (rounded to 5-digits)	\$ 0.01105
Forecast kWh	
Schedule C	74,562,807
Schedule G	778,566,943
Forecast Average kWh / month	
Schedule C	1,638
Schedule G	2,282
Surcharge \$ / month for Average kWh	
Schedule C	\$ 18.10
Schedule G	\$ 25.22

*tax includes GRT and PSC Assessment Fee

**Summary of Rate Impact
Commercial & Industrial
Schedules C-A & CSH**

Current Programs	<u>2025</u>
Schedules C-A & CSH	
Rate \$ / kWh post-tax*	
Commercial & Industrial Equipment Program	\$ 0.0000000
Commercial & Industrial Equipment Program - Custom	\$ -
Commercial & Industrial Equipment Program - Hotel	\$ -
Commercial & Industrial Equipment Program - LED Signals	\$ -
Energy Efficient Buildings Program - Small	\$ 0.0000000
Energy Efficient Buildings Program - Large	\$ -
Small Business Solutions, Direct Install	\$ 0.0025850
Small Business Solutions, Direct Install - Expensed	\$ 0.0030182
Energy Solutions for Business, Prescriptive - Other	\$ 0.0025607
Energy Solutions for Business, Prescriptive - Other - Expensed	\$ 0.0025679
Energy Solutions for Business, Prescriptive - Agricultural	\$ -
Energy Solutions for Business, Prescriptive - Agricultural - Expensed	\$ -
Energy Solutions for Business, Prescriptive - Custom	\$ -
Energy Solutions for Business, Prescriptive - Custom - Expensed	\$ -
Energy Solutions for Business, Custom - Other	\$ -
Energy Solutions for Business, Custom - Other - Expensed	\$ -
Energy Solutions for Business, Custom - Buildings	\$ -
Energy Solutions for Business, Custom - Buildings - Expensed	\$ -
Energy Solutions for Business, Custom - New Construction	\$ -
Energy Solutions for Business, Custom - New Construction - Expensed	\$ -
Energy Solutions for Business, Audits	\$ 0.0000000
Energy Solutions for Business, Audits - Expensed	\$ -
Retrocommissioning/Building Operations	\$ -
Retrocommissioning/Building Operations - Expensed	\$ -
Limited Income Energy Efficiency Program - CI	\$ 0.0000592
Limited Income Energy Efficiency Program - CI - Expensed	\$ 0.0000834
Financing C&I	\$ 0.0000210
Financing C&I - Expensed	\$ 0.0001532
Conservation Voltage Reduction (CVR) Program	\$ 0.0000000
GHG Abatement Study Expensed	\$ 0.0000004
PIDD	\$ (0.0000000)
PIDD - Expensed	\$ -
General Awareness/Baseline Study/Statewide Evaluator	\$ (0.0000000)
Total Rate \$ / kWh post-tax*	\$ 0.0110491
Total Rate \$ / kWh post-tax (rounded to 5-digits)	\$ 0.01105
Forecast kWh	
Schedule C-A	10,286,057
Schedule CSH	9,281,172
Forecast Average kWh / month	
Schedule C-A	4,744
Schedule CSH	6,458
Surcharge \$ / month for Average kWh	
Schedule C-A	\$ 52.41
Schedule CSH	\$ 71.36

*tax includes GRT and PSC Assessment Fee

**Summary of Rate Impact
Commercial & Industrial
Schedule PH (small)**

Current Programs	<u>2025</u>
Schedule PH (small)	
Rate \$ / kWh post-tax*	
Commercial & Industrial Equipment Program	\$ 0.0000000
Commercial & Industrial Equipment Program - Custom	\$ -
Commercial & Industrial Equipment Program - Hotel	\$ 0.0000000
Commercial & Industrial Equipment Program - LED Signals	\$ -
Energy Efficient Buildings Program - Small	\$ 0.0000000
Energy Efficient Buildings Program - Large	\$ 0.0000000
Small Business Solutions, Direct Install	\$ 0.0025850
Small Business Solutions, Direct Install - Expensed	\$ 0.0030182
Energy Solutions for Business, Prescriptive - Other	\$ 0.0025607
Energy Solutions for Business, Prescriptive - Other - Expensed	\$ 0.0025679
Energy Solutions for Business, Prescriptive - Agricultural	\$ 0.0000054
Energy Solutions for Business, Prescriptive - Agricultural - Expensed	\$ -
Energy Solutions for Business, Prescriptive - Custom	\$ -
Energy Solutions for Business, Prescriptive - Custom - Expensed	\$ -
Energy Solutions for Business, Custom - Other	\$ -
Energy Solutions for Business, Custom - Other - Expensed	\$ -
Energy Solutions for Business, Custom - Buildings	\$ 0.0003085
Energy Solutions for Business, Custom - Buildings - Expensed	\$ (0.0000007)
Energy Solutions for Business, Custom - New Construction	\$ 0.0001522
Energy Solutions for Business, Custom - New Construction - Expensed	\$ 0.0011641
Energy Solutions for Business, Audits	\$ 0.0000000
Energy Solutions for Business, Audits - Expensed	\$ -
Retrocommissioning/Building Operations	\$ 0.0011423
Retrocommissioning/Building Operations - Expensed	\$ 0.0030484
Limited Income Energy Efficiency Program - CI	\$ 0.0000592
Limited Income Energy Efficiency Program - CI - Expensed	\$ 0.0000834
Financing C&I	\$ 0.0000210
Financing C&I - Expensed	\$ 0.0001532
Conservation Voltage Reduction (CVR) Program	\$ 0.0000000
GHG Abatement Study Expensed	\$ 0.0000000
PIDD	\$ (0.0000000)
PIDD - Expensed	\$ -
General Awareness/Baseline Study/Statewide Evaluator	\$ (0.0000000)
Total Rate \$ / kWh post-tax*	\$ 0.0168689
Total Rate \$ / kWh post-tax (rounded to 5-digits)	\$ 0.01687
Forecast kWh	
Schedule PH (small)	967,902,885
Forecast Average kWh / month	
Schedule PH (small)	48,787
Surcharge \$ / month for Average kWh	
Schedule PH (small)	\$ 822.98

*tax includes GRT and PSC Assessment Fee

**Summary of Rate Impact
Commercial & Industrial
Schedule PH (large)**

Current Programs	<u>2025</u>
Schedule PH (large)	
Rate \$ / kWh post-tax*	
Commercial & Industrial Equipment Program	\$ 0.0000000
Commercial & Industrial Equipment Program - Custom	\$ 0.0000000
Commercial & Industrial Equipment Program - Hotel	\$ 0.0000000
Commercial & Industrial Equipment Program - LED Signals	\$ -
Energy Efficient Buildings Program - Small	\$ -
Energy Efficient Buildings Program - Large	\$ 0.0000000
Small Business Solutions, Direct Install	\$ -
Small Business Solutions, Direct Install - Expensed	\$ -
Energy Solutions for Business, Prescriptive - Other	\$ 0.0025607
Energy Solutions for Business, Prescriptive - Other - Expensed	\$ 0.0025679
Energy Solutions for Business, Prescriptive - Agricultural	\$ -
Energy Solutions for Business, Prescriptive - Agricultural - Expensed	\$ -
Energy Solutions for Business, Prescriptive - Custom	\$ 0.0000159
Energy Solutions for Business, Prescriptive - Custom - Expensed	\$ -
Energy Solutions for Business, Custom - Other	\$ 0.0045391
Energy Solutions for Business, Custom - Other - Expensed	\$ 0.0077998
Energy Solutions for Business, Custom - Buildings	\$ 0.0003085
Energy Solutions for Business, Custom - Buildings - Expensed	\$ (0.0000007)
Energy Solutions for Business, Custom - New Construction	\$ 0.0001522
Energy Solutions for Business, Custom - New Construction - Expensed	\$ 0.0011641
Energy Solutions for Business, Audits	\$ 0.0000000
Energy Solutions for Business, Audits - Expensed	\$ -
Retrocommissioning/Building Operations	\$ 0.0011423
Retrocommissioning/Building Operations - Expensed	\$ 0.0030484
Financing C&I	\$ 0.0000210
Financing C&I - Expensed	\$ 0.0001532
Conservation Voltage Reduction (CVR) Program	\$ 0.0000000
GHG Abatement Study Expensed	\$ 0.0000000
PIDD	\$ (0.0000000)
PIDD - Expensed	\$ -
General Awareness/Baseline Study/Statewide Evaluator	\$ (0.0000000)
Total Rate \$ / kWh post-tax*	\$ 0.0234724
Total Rate \$ / kWh post-tax (rounded to 5-digits)	\$ 0.02347
Forecast kWh	
Schedule PH (large)	728,373,726
Forecast Average kWh / month	
Schedule PH (large)	577,792
Surcharge \$ / month for Average kWh	
Schedule PH (large)	\$ 13,562.15

*tax includes GRT and PSC Assessment Fee

**Summary of Rate Impact
Commercial & Industrial
Schedule PP**

Current Programs	<u>2025</u>
Schedule PP	
Rate \$ / kWh post-tax*	
Commercial & Industrial Equipment Program	\$ -
Commercial & Industrial Equipment Program - Custom	\$ 0.0000000
Commercial & Industrial Equipment Program - Hotel	\$ -
Commercial & Industrial Equipment Program - LED Signals	\$ -
Energy Efficient Buildings Program - Small	\$ -
Energy Efficient Buildings Program - Large	\$ 0.0000000
Small Business Solutions, Direct Install	\$ -
Small Business Solutions, Direct Install - Expensed	\$ -
Energy Solutions for Business, Prescriptive - Other	\$ -
Energy Solutions for Business, Prescriptive - Other - Expensed	\$ -
Energy Solutions for Business, Prescriptive - Agricultural	\$ -
Energy Solutions for Business, Prescriptive - Agricultural - Expensed	\$ -
Energy Solutions for Business, Prescriptive - Custom	\$ 0.0000159
Energy Solutions for Business, Prescriptive - Custom - Expensed	\$ -
Energy Solutions for Business, Custom - Other	\$ 0.0045391
Energy Solutions for Business, Custom - Other - Expensed	\$ 0.0077998
Energy Solutions for Business, Custom - Buildings	\$ 0.0003085
Energy Solutions for Business, Custom - Buildings - Expensed	\$ (0.0000007)
Energy Solutions for Business, Custom - New Construction	\$ -
Energy Solutions for Business, Custom - New Construction - Expensed	\$ -
Energy Solutions for Business, Audits	\$ 0.0000000
Energy Solutions for Business, Audits - Expensed	\$ -
Retrocommissioning/Building Operations	\$ 0.0011423
Retrocommissioning/Building Operations - Expensed	\$ 0.0030484
Financing C&I	\$ 0.0000210
Financing C&I - Expensed	\$ 0.0001532
GHG Abatement Study Expensed	\$ 0.0000000
PIDD	\$ (0.0000000)
PIDD - Expensed	\$ -
General Awareness/Baseline Study/Statewide Evaluator	\$ (0.0000000)
Total Rate \$ / kWh post-tax*	\$ 0.0170274
Total Rate \$ / kWh post-tax (rounded to 5-digits)	\$ 0.01703
Forecast kWh	
Schedule PP	987,951,237
Forecast Average kWh / month	
Schedule PP	8,077,058
Surcharge \$ / month for Average kWh	
Schedule PP	\$ 137,531.69

*tax includes GRT and PSC Assessment Fee

**Summary of Rate Impact
Commercial & Industrial
Schedules STL**

Current Programs		<u>2025</u>
Schedules STL		
Rate \$ / kWh post-tax*		
Tariff Street Lighting	\$	0.0003522
Tariff Street Lighting - Expensed	\$	<u>0.0027039</u>
Total Rate \$ / kWh post-tax*	\$	0.0030561
Total Rate \$ / kWh post-tax (rounded to 5-digits)	\$	0.00306
Forecast kWh		
Schedule STL		26,954,941
Forecast Average kWh / month		
Schedule STL		2,400
Surcharge \$ / month for Average kWh		
Schedule STL	\$	7.33

*tax includes GRT and PSC Assessment Fee

The Potomac Edison Company - MD
EmPower MD Surcharge Summary

Proposed surcharge rate per kilowatt-hour
per rate schedule:

Rate Schedule	<u>2025</u>
R	\$ 0.01093
C	\$ 0.01105
G	\$ 0.01105
C-A	\$ 0.01105
CSH	\$ 0.01105
PH (small)	\$ 0.01687
PH (large)	\$ 0.02347
PP	\$ 0.01703
STL	\$ 0.00306

ALTERNATIVE 2

The Potomac Edison Company - MD
EmPower Unamortized Expenses

Programs	Actual												Total	
	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18		
All Customer Classes														
PIDD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Residential														
Residential Lighting	\$ 179,867	\$ 143,353	\$ 97,573	\$ 113,243	\$ 103,472	\$ 84,003	\$ 79,616	\$ 82,068	\$ 89,119	\$ 99,127	\$ 106,539	\$ 167,588	\$ 1,345,568	
Appliance Rebates	\$ 58,478	\$ 47,179	\$ 45,323	\$ 40,603	\$ 48,989	\$ 110,895	\$ 95,683	\$ 90,840	\$ 70,379	\$ 75,336	\$ 79,210	\$ 104,891	\$ 867,805	
Appliance Recycling	\$ 18,674	\$ 41,362	\$ 39,749	\$ 48,067	\$ 54,342	\$ 86,938	\$ 135,761	\$ 179,279	\$ 33,910	\$ 42,810	\$ 45,338	\$ 36,206	\$ 762,437	
Quick Home Energy Check-up	\$ 452,070	\$ 526,306	\$ 425,809	\$ 374,780	\$ 379,005	\$ 342,381	\$ 345,448	\$ 335,496	\$ 351,515	\$ 357,752	\$ 229,374	\$ 331,623	\$ 4,451,559	
Home Performance w Energy Star	\$ 63,355	\$ 143,629	\$ 105,732	\$ 103,219	\$ 72,368	\$ 94,338	\$ 94,027	\$ 115,574	\$ 98,453	\$ 110,623	\$ 98,664	\$ 104,930	\$ 1,204,911	
School Education	\$ 3,508	\$ 71,238	\$ 17,667	\$ 21,160	\$ 21,836	\$ 21,109	\$ 21,396	\$ 22,869	\$ 39,193	\$ 39,179	\$ 40,617	\$ 40,206	\$ 359,978	
Energy Star for New Homes	\$ 317,798	\$ 129,346	\$ 98,235	\$ 100,565	\$ 79,084	\$ 101,711	\$ 124,063	\$ 101,563	\$ 106,940	\$ 156,236	\$ 104,573	\$ 136,302	\$ 1,556,415	
HVAC Rebates	\$ 86,418	\$ 84,196	\$ 79,448	\$ 59,839	\$ 97,459	\$ 126,506	\$ 128,764	\$ 130,632	\$ 124,222	\$ 92,302	\$ 105,652	\$ 103,359	\$ 1,219,798	
Behavior Based Program	\$ 107,006	\$ 18,418	\$ 270,219	\$ 128,170	\$ 102,372	\$ 103,460	\$ 28,243	\$ 8,655	\$ 263,201	\$ 18,534	\$ 7,905	\$ 257,235	\$ 1,312,018	
Limited Income Energy Efficiency Program	\$ 99,005	\$ 97,370	\$ 589,239	\$ 135,615	\$ 138,960	\$ 511,429	\$ 283,223	\$ 164,221	\$ 127,207	\$ 177,325	\$ 142,182	\$ 545,303	\$ 3,011,288	
Customer Electronics	\$ 3,242	\$ 3,142	\$ 6,646	\$ 10,133	\$ 8,180	\$ 7,769	\$ 7,819	\$ 8,283	\$ 7,143	\$ 8,247	\$ 9,316	\$ 15,595	\$ 95,516	
Energy Efficiency Kits	\$ 124,792	\$ 16,279	\$ 5,904	\$ 6,313	\$ 6,604	\$ 310,957	\$ 87,441	\$ 138,637	\$ 18,851	\$ 223,895	\$ 114,687	\$ 132,776	\$ 1,187,135	
Smart Thermostat	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Non-Residential														
Small Business Solutions, Direct Install	\$ 89,212	\$ 74,012	\$ 73,667	\$ 40,367	\$ 88,376	\$ 147,446	\$ 241,294	\$ 220,640	\$ 131,755	\$ 151,408	\$ 141,918	\$ 206,771	\$ 1,606,866	
Energy Solutions for Business, Prescriptive - Other	\$ 50,356	\$ 66,431	\$ 64,524	\$ 54,491	\$ 62,149	\$ 62,160	\$ 219,860	\$ 337,508	\$ 837,438	\$ 1,157,018	\$ 414,742	\$ 542,500	\$ 3,869,176	
Energy Solutions for Business, Prescriptive - Agricultural	\$ 3,406	\$ 3,710	\$ 3,583	\$ 3,463	\$ 3,527	\$ 3,541	\$ 2,433	\$ 2,707	\$ 2,560	\$ 2,559	\$ 2,925	\$ 2,535	\$ 36,950	
Energy Solutions for Business, Prescriptive - Custom	\$ 5,341	\$ 6,929	\$ 7,042	\$ 6,934	\$ 7,684	\$ 6,352	\$ 4,019	\$ 19,656	\$ 5,126	\$ 4,475	\$ 5,331	\$ 4,676	\$ 83,565	
Energy Solutions for Business, Custom - Other	\$ 91,678	\$ 99,733	\$ 94,332	\$ 76,690	\$ 72,792	\$ 83,352	\$ 63,693	\$ 64,698	\$ 65,103	\$ 244,394	\$ 73,327	\$ 472,906	\$ 1,502,697	
Energy Solutions for Business, Custom - Buildings	\$ 9,916	\$ 10,286	\$ 8,507	\$ 10,286	\$ 8,538	\$ 14,430	\$ 7,554	\$ 8,587	\$ 9,048	\$ 107,440	\$ 33,221	\$ 176,658	\$ 404,471	
Energy Solutions for Business, Custom - New Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Limited Income Energy Efficiency Program - CI	\$ 10,720	\$ 5,334	\$ 30,108	\$ 4,641	\$ 4,081	\$ 21,202	\$ 9,308	\$ 30,349	\$ 17,724	\$ (16,147)	\$ 6,950	\$ 6,970	\$ 131,240	
Total	\$ 1,775,442	\$ 1,688,253	\$ 2,063,306	\$ 1,338,577	\$ 1,359,846	\$ 2,239,979	\$ 1,978,646	\$ 2,062,263	\$ 2,398,979	\$ 3,052,511	\$ 1,762,472	\$ 3,389,120	\$ 25,009,393	

Programs	Actual												Total
	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	
All Customer Classes													
PIDD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Residential													
Residential Lighting	\$ 178,859	\$ 87,571	\$ 189,168	\$ 137,182	\$ 179,727	\$ 127,288	\$ 117,321	\$ 103,547	\$ 198,854	\$ 149,243	\$ 158,359	\$ 189,789	\$ 1,816,909
Appliance Rebates	\$ 79,230	\$ 44,789	\$ 65,082	\$ 53,116	\$ 54,716	\$ 52,388	\$ 57,604	\$ 55,708	\$ 55,858	\$ 56,334	\$ 30,829	\$ 44,719	\$ 650,174
Appliance Recycling	\$ 21,546	\$ 29,727	\$ 34,131	\$ 23,270	\$ 40,075	\$ 50,598	\$ 83,288	\$ 79,531	\$ 67,840	\$ 56,838	\$ 68,361	\$ 88,149	\$ 643,353
Quick Home Energy Check-up	\$ 295,221	\$ 232,490	\$ 236,452	\$ 260,304	\$ 278,944	\$ 195,208	\$ 272,722	\$ 180,248	\$ 191,853	\$ 280,157	\$ 290,062	\$ 204,928	\$ 2,918,589
Home Performance w Energy Star	\$ 99,591	\$ 157,974	\$ 133,957	\$ 121,576	\$ 120,773	\$ 78,036	\$ 112,196	\$ 115,774	\$ 105,109	\$ 62,897	\$ 62,946	\$ 64,449	\$ 1,235,318
School Education	\$ 83,528	\$ 42,865	\$ 73,254	\$ 46,010	\$ 43,646	\$ 28,529	\$ 23,236	\$ 25,920	\$ 35,758	\$ 61,941	\$ 64,984	\$ 66,366	\$ 598,036
Energy Star for New Homes	\$ 138,812	\$ 152,834	\$ 96,149	\$ 90,023	\$ 127,862	\$ 100,858	\$ 119,056	\$ 123,743	\$ 203,372	\$ 134,557	\$ 132,961	\$ 254,194	\$ 1,674,421
HVAC Rebates	\$ 114,702	\$ 94,483	\$ 90,251	\$ 76,190	\$ 94,294	\$ 126,661	\$ 136,293	\$ 99,394	\$ 138,919	\$ 121,924	\$ 129,281	\$ 95,959	\$ 1,318,352
Behavior Based Program	\$ 48,485	\$ 2,758	\$ 256,883	\$ 18,161	\$ 5,432	\$ 227,317	\$ 53,086	\$ 1,818	\$ 253,052	\$ 18,425	\$ 6,719	\$ 257,467	\$ 1,149,601
Limited Income Energy Efficiency Program	\$ 209,465	\$ 221,186	\$ 42,875	\$ 350,588	\$ 191,603	\$ 176,700	\$ 129,507	\$ 90,692	\$ 335,067	\$ 52,330	\$ 31,632	\$ 243,825	\$ 2,075,470
Customer Electronics	\$ 10,211	\$ 8,306	\$ 7,963	\$ 6,536	\$ 6,144	\$ 4,152	\$ 3,485	\$ 3,722	\$ 3,995	\$ 5,524	\$ 6,676	\$ 7,408	\$ 74,120
Energy Efficiency Kits	\$ 85,844	\$ 123,068	\$ 217,298	\$ 251,825	\$ 188,641	\$ 322,610	\$ 275,922	\$ 264,028	\$ 9,718	\$ 8,783	\$ 6,383	\$ 5,233	\$ 1,759,351
Smart Thermostat	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Residential													
Small Business Solutions, Direct Install	\$ 87,400	\$ 245,034	\$ 182,347	\$ 190,088	\$ 290,134	\$ 665,230	\$ 169,029	\$ 218,609	\$ 257,872	\$ 305,355	\$ 358,410	\$ 374,184	\$ 3,343,692
Energy Solutions for Business, Prescriptive - Other	\$ 493,687	\$ 482,320	\$ 319,347	\$ 401,281	\$ 735,795	\$ 844,267	\$ 462,712	\$ 705,872	\$ 613,703	\$ 846,425	\$ 781,999	\$ 1,130,375	\$ 7,817,781
Energy Solutions for Business, Prescriptive - Agricultural	\$ 1,891	\$ 2,089	\$ 1,888	\$ 2,000	\$ 2,332	\$ 2,006	\$ 2,160	\$ 1,830	\$ 1,980	\$ 1,876	\$ 2,142	\$ 1,815	\$ 24,011
Energy Solutions for Business, Prescriptive - Custom	\$ 3,648	\$ 4,238	\$ 3,775	\$ 13,255	\$ 5,385	\$ 9,247	\$ (3,283)	\$ 4,302	\$ 4,482	\$ 58,330	\$ 6,313	\$ 4,563	\$ 117,218
Energy Solutions for Business, Custom - Other	\$ 55,288	\$ 119,887	\$ 63,641	\$ 59,735	\$ 89,609	\$ 70,497	\$ 73,514	\$ 125,297	\$ 114,548	\$ 72,402	\$ 101,592	\$ 684,093	\$ 1,630,104
Energy Solutions for Business, Custom - Buildings	\$ 5,884	\$ 7,051	\$ 46,376	\$ 6,319	\$ 26,926	\$ 13,099	\$ 19,212	\$ 33,720	\$ 14,111	\$ 113,191	\$ 422,127	\$ 239,344	\$ 947,359
Energy Solutions for Business, Custom - New Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Limited Income Energy Efficiency Program - CI	\$ 2,051	\$ 6,239	\$ 3,755	\$ 3,066	\$ 3,933	\$ 2,989	\$ 2,921	\$ 3,501	\$ 3,206	\$ 11,915	\$ 3,263	\$ 18,347	\$ 65,187
Total	\$ 2,015,344	\$ 2,064,910	\$ 2,064,633	\$ 2,110,524	\$ 2,485,970	\$ 3,097,678	\$ 2,112,942	\$ 2,237,255	\$ 2,609,097	\$ 2,418,446	\$ 2,665,040	\$ 3,977,207	\$ 29,859,046

The Potomac Edison Company - MD
EmPower Unamortized Expenses

Programs	Actual												Total
	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	
All Customer Classes													
PIDD							\$ -						\$ -
Residential													
Residential Lighting	\$ 154,841	\$ 73,241	\$ 136,362	\$ 128,370	\$ 92,355	\$ 169,151	\$ 154,607	\$ 155,564	\$ 175,309	\$ 425,362	\$ 429,710	\$ 392,866	\$ 2,487,738
Appliance Rebates	\$ 55,265	\$ 50,869	\$ 39,747	\$ 57,738	\$ 56,004	\$ 98,315	\$ 59,037	\$ 79,105	\$ 67,377	\$ 57,821	\$ 56,727	\$ 49,209	\$ 727,214
Appliance Recycling	\$ 72,958	\$ 59,120	\$ 37,376	\$ 13,588	\$ 19,657	\$ 65,397	\$ 50,161	\$ 59,894	\$ 59,758	\$ 61,361	\$ 30,326	\$ 47,694	\$ 577,288
Quick Home Energy Check-up	\$ 275,458	\$ 280,784	\$ 261,046	\$ 191,804	\$ 104,775	\$ 17,902	\$ 15,714	\$ 16,838	\$ 23,005	\$ 52,766	\$ 84,232	\$ 85,771	\$ 1,410,097
Home Performance w Energy Star	\$ 74,186	\$ 76,089	\$ 108,534	\$ 78,854	\$ 105,479	\$ 53,978	\$ 19,323	\$ 49,526	\$ 108,873	\$ 87,022	\$ 65,459	\$ 120,044	\$ 947,366
School Education	\$ 19,973	\$ 68,748	\$ 25,385	\$ 20,941	\$ 22,798	\$ 20,942	\$ 22,498	\$ 24,476	\$ 22,936	\$ 39,897	\$ 33,413	\$ 32,651	\$ 354,657
Energy Star for New Homes	\$ 72,252	\$ 102,275	\$ 125,363	\$ 2,587	\$ 82,000	\$ 175,675	\$ 50,003	\$ 83,675	\$ 95,211	\$ 94,725	\$ 51,926	\$ 118,143	\$ 1,053,835
HVAC Rebates	\$ 77,562	\$ 83,479	\$ 84,355	\$ 49,091	\$ 66,988	\$ 83,498	\$ 84,618	\$ 93,356	\$ 69,128	\$ 89,981	\$ 78,668	\$ 75,047	\$ 933,771
Behavior Based Program	\$ 20,545	\$ 13,638	\$ 267,979	\$ 27,331	\$ 23,085	\$ 306,733	\$ 32,557	\$ 20,788	\$ 297,681	\$ 33,240	\$ 15,768	\$ 268,717	\$ 1,328,041
Limited Income Energy Efficiency Program	\$ 305,769	\$ 362,684	\$ 199,055	\$ 365,748	\$ 151,419	\$ 124,461	\$ 109,577	\$ 127,611	\$ 228,135	\$ 215,159	\$ 215,159	\$ 46,977	\$ 2,443,303
Customer Electronics	\$ 6,779	\$ 5,336	\$ 5,451	\$ 6,671	\$ 8,152	\$ 5,272	\$ 11,211	\$ 13,960	\$ 12,022	\$ 13,883	\$ 9,714	\$ 10,705	\$ 108,955
Energy Efficiency Kits	\$ 398	\$ 706	\$ 769	\$ 337	\$ 476	\$ 714	\$ (4,391)	\$ (2,159)	\$ (1,964)	\$ (2,038)	\$ (1,885)	\$ (1,829)	\$ (10,865)
Smart Thermostat	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Residential													
Small Business Solutions, Direct Install	\$ 190,215	\$ 417,149	\$ 300,195	\$ 339,593	\$ 258,734	\$ 166,389	\$ 261,631	\$ 216,133	\$ 222,055	\$ 266,153	\$ 370,614	\$ 520,735	\$ 3,529,598
Energy Solutions for Business, Prescriptive - Other	\$ 273,058	\$ 353,787	\$ 386,395	\$ 667,549	\$ 233,782	\$ 434,280	\$ 187,133	\$ 495,094	\$ 592,300	\$ 557,228	\$ 505,078	\$ 834,699	\$ 5,520,383
Energy Solutions for Business, Prescriptive - Agricultural	\$ 1,617	\$ 1,867	\$ 1,834	\$ 1,864	\$ 2,046	\$ 1,732	\$ 1,688	\$ 1,684	\$ 1,733	\$ 1,799	\$ 1,667	\$ 1,357	\$ 20,889
Energy Solutions for Business, Prescriptive - Custom	\$ 3,829	\$ 5,137	\$ 5,106	\$ 5,186	\$ 6,528	\$ 43,012	\$ 13,378	\$ 6,717	\$ 4,759	\$ 5,261	\$ 4,342	\$ 3,424	\$ 106,680
Energy Solutions for Business, Custom - Other	\$ 62,045	\$ 156,548	\$ 64,549	\$ 70,268	\$ 184,570	\$ 336,032	\$ 100,818	\$ 233,416	\$ 1,791,045	\$ 589,008	\$ 442,209	\$ 699,088	\$ 4,729,598
Energy Solutions for Business, Custom - Buildings	\$ 93,058	\$ 147,737	\$ 9,873	\$ 35,644	\$ 214,782	\$ 11,111	\$ 96,319	\$ 149,076	\$ 235,519	\$ 823,423	\$ 54,779	\$ 187,513	\$ 2,058,834
Energy Solutions for Business, Custom - New Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Limited Income Energy Efficiency Program - CI	\$ 52,502	\$ 48,095	\$ 43,260	\$ 15,441	\$ 3,452	\$ 48,194	\$ (1,792)	\$ 2,085	\$ 1,541	\$ 1,693	\$ 51,607	\$ (25,368)	\$ 240,709
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$1,812,308	\$2,307,289	\$2,102,635	\$2,078,605	\$1,637,081	\$2,162,789	\$1,264,091	\$1,826,839	\$3,984,976	\$3,426,520	\$2,499,513	\$3,465,444	\$28,568,091

Programs	Actual												Total
	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	
All Customer Classes													
Energy Codes & Standards	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PIDD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Residential													
Residential Lighting	\$ 366,185	\$ 133,171	\$ 123,658	\$ 136,522	\$ 101,862	\$ 394,932	\$ 130,861	\$ 95,409	\$ 144,944	\$ 117,227	\$ 213,564	\$ 178,178	\$ 2,136,514
Appliance Rebates	\$ 72,986	\$ 34,976	\$ 72,308	\$ 103,143	\$ 100,600	\$ 103,765	\$ 167,580	\$ 135,215	\$ 115,714	\$ 151,910	\$ 143,002	\$ 127,903	\$ 1,329,101
Appliance Recycling	\$ 47,168	\$ 30,767	\$ 48,212	\$ 57,879	\$ 67,065	\$ 51,800	\$ 80,618	\$ 84,991	\$ 102,438	\$ 79,186	\$ 65,192	\$ 44,910	\$ 760,226
Quick Home Energy Check-up	\$ 149,451	\$ 150,508	\$ 187,034	\$ 207,697	\$ 188,811	\$ 241,291	\$ 247,052	\$ 243,776	\$ 246,081	\$ 192,046	\$ 203,838	\$ 233,615	\$ 2,491,201
Home Performance w Energy Star	\$ 71,744	\$ 60,540	\$ 81,791	\$ 74,424	\$ 112,489	\$ 142,449	\$ 116,815	\$ 103,807	\$ 93,899	\$ 67,419	\$ 63,922	\$ 49,894	\$ 1,039,193
School Education	\$ 8,727	\$ 10,899	\$ 22,430	\$ 60,061	\$ 13,836	\$ 23,386	\$ 8,320	\$ 7,741	\$ 72,149	\$ 180,875	\$ 34,410	\$ 6,701	\$ 449,538
Energy Star for New Homes	\$ 158,433	\$ 30,174	\$ 115,718	\$ 97,115	\$ 103,286	\$ 117,179	\$ 118,699	\$ 94,328	\$ 176,648	\$ 126,511	\$ 131,372	\$ 76,888	\$ 1,346,348
HVAC Rebates	\$ 91,429	\$ 142,897	\$ 62,221	\$ 94,902	\$ 92,079	\$ 73,936	\$ 110,931	\$ 72,609	\$ 95,106	\$ 70,365	\$ 66,168	\$ 69,460	\$ 1,042,104
Behavior Based Program	\$ 48,574	\$ 272,173	\$ 22,947	\$ 30,608	\$ 273,104	\$ 20,090	\$ 27,310	\$ 277,304	\$ 22,230	\$ 49,619	\$ 30,910	\$ 278,286	\$ 1,353,154
Limited Income Energy Efficiency Program	\$ 121,160	\$ 236,494	\$ 495,937	\$ 345,916	\$ 153,699	\$ 146,179	\$ 416,619	\$ 170,561	\$ 156,954	\$ 94,114	\$ 118,637	\$ 192,582	\$ 2,648,851
Customer Electronics	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Energy Efficiency Kits	\$ 15,242	\$ 17,321	\$ 154,157	\$ 189,405	\$ 266,124	\$ 169,939	\$ 179,484	\$ 202,645	\$ 183,002	\$ 164,786	\$ 651,362	\$ (1,725)	\$ 2,191,741
PIDD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,688	\$ 4,715	\$ 10,957	\$ 18,360
Smart Thermostat	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Residential													
Small Business Solutions, Direct Install	\$ 183,169	\$ 324,619	\$ 362,290	\$ 346,945	\$ 292,433	\$ 300,587	\$ 332,047	\$ 238,551	\$ 402,177	\$ 144,206	\$ 286,881	\$ 427,909	\$ 3,641,814
Energy Solutions for Business, Prescriptive	\$ 52,341	\$ 66,460	\$ 52,956	\$ 166,363	\$ 665,811	\$ 480,603	\$ 968,629	\$ 515,434	\$ 925,252	\$ 607,804	\$ 907,268	\$ 1,730,789	\$ 7,139,509
Energy Solutions for Business, Prescriptive - Agricultural	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Energy Solutions for Business, Prescriptive - Custom	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Energy Solutions for Business, Custom	\$ 154,250	\$ 84,404	\$ 74,883	\$ 358,424	\$ 115,420	\$ 59,312	\$ 129,740	\$ 100,870	\$ 830,479	\$ 124,192	\$ 622,613	\$ 450,391	\$ 3,104,978
Energy Solutions for Business, Custom - Buildings	\$ 26,180	\$ 31,455	\$ 24,303	\$ 132,515	\$ 19,828	\$ 15,152	\$ 19,284	\$ 19,416	\$ 14,871	\$ 18,341	\$ 83,411	\$ 588,926	\$ 993,482
Energy Solutions for Business, Custom - New Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Retrocommissioning/Building Operations	\$ 61,150	\$ 60,148	\$ 61,218	\$ 26,187	\$ 24,144	\$ 23,911	\$ 23,712	\$ 24,165	\$ 39,706	\$ 30,971	\$ 35,678	\$ 26,948	\$ 437,939
Limited Income Energy Efficiency Program - CI	\$ 50,863	\$ 5,781	\$ (9,500)	\$ 69,288	\$ 21,843	\$ (18,241)	\$ 72,743	\$ (2,756)	\$ 13,645	\$ 1,732	\$ 3,546	\$ 3,399	\$ 212,342
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$1,679,051	\$1,692,786	\$1,952,561	\$2,497,395	\$2,612,035	\$2,346,271	\$3,150,442	\$2,384,068	\$3,635,294	\$2,223,992	\$3,666,488	\$4,496,012	\$32,336,395

The Potomac Edison Company - MD
EmPower Unamortized Expenses

Programs	Actual												Total	
	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22		
All Customer Classes														
GHG Abatement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,406	\$ 29,760	\$ 20,015	\$ -	\$ 50,605	\$ 125,785
PIDD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Residential														
Residential Lighting	\$ 163,182	\$ 335,401	\$ 138,077	\$ 170,184	\$ 83,733	\$ 193,862	\$ 114,733	\$ 137,463	\$ 181,188	\$ 141,774	\$ 153,284	\$ 171,821	\$ 1,984,702	
Appliance Rebates	\$ 137,062	\$ 82,018	\$ 89,461	\$ 130,360	\$ 125,586	\$ 142,521	\$ 136,826	\$ 137,670	\$ 133,797	\$ 114,461	\$ 105,427	\$ 96,761	\$ 1,431,949	
Appliance Recycling	\$ 41,278	\$ 41,417	\$ 72,395	\$ 64,400	\$ 76,887	\$ 67,829	\$ 56,441	\$ 51,161	\$ 48,092	\$ 78,404	\$ 46,839	\$ 50,545	\$ 695,687	
Quick Home Energy Check-up	\$ 224,606	\$ 269,507	\$ 293,035	\$ 241,935	\$ 243,020	\$ 371,096	\$ 285,748	\$ 326,629	\$ 425,465	\$ 191,778	\$ 244,381	\$ 352,425	\$ 3,469,624	
Home Performance w Energy Star	\$ 124,604	\$ 87,373	\$ 120,989	\$ 96,548	\$ 120,194	\$ 129,950	\$ 66,991	\$ 84,209	\$ 135,701	\$ 137,608	\$ 147,387	\$ 97,395	\$ 1,348,950	
School Education	\$ 5,229	\$ 7,153	\$ 138,426	\$ 12,776	\$ 106,787	\$ 9,720	\$ 7,538	\$ 8,082	\$ 84,729	\$ 177,823	\$ 108,218	\$ 97,509	\$ 763,990	
Energy Star for New Homes	\$ 29,619	\$ 155,378	\$ 21,361	\$ 161,339	\$ 96,952	\$ 96,302	\$ 63,202	\$ 148,245	\$ 74,383	\$ (31,466)	\$ 183,206	\$ 25,932	\$ 1,024,451	
HVAC Rebates	\$ 75,624	\$ 51,495	\$ 76,600	\$ 78,611	\$ 61,896	\$ 86,989	\$ 72,284	\$ 76,646	\$ 98,596	\$ 71,754	\$ 67,387	\$ 305,423	\$ 1,123,306	
Behavior Based Program	\$ 17,988	\$ 27,140	\$ 279,130	\$ 29,976	\$ 272,818	\$ 20,520	\$ 18,645	\$ 19,772	\$ 23,277	\$ 269,270	\$ 271,629	\$ 15,857	\$ 1,266,022	
Limited Income Energy Efficiency Program	\$ 124,767	\$ 55,268	\$ 93,238	\$ 168,881	\$ 111,757	\$ 148,943	\$ 116,081	\$ 23,949	\$ 186,386	\$ 205,955	\$ 67,722	\$ 252,320	\$ 1,555,267	
Customer Electronics														
Energy Efficiency Kits	\$ 108,957	\$ 229,505	\$ 208,548	\$ 395,200	\$ 376,368	\$ 207,409	\$ 206,733	\$ 223,586	\$ 212,533	\$ 110,392	\$ 153,318	\$ 34,755	\$ 2,467,307	
PIDD	\$ 17,970	\$ 140,101	\$ 30,013	\$ 54,156	\$ 29,911	\$ 32,287	\$ 28,876	\$ 19,658	\$ 35,165	\$ 11,165	\$ 4,292	\$ 3,779	\$ 407,374	
Smart Thermostat														
Non-Residential														
Small Business Solutions, Direct Install	\$ 271,577	\$ 296,490	\$ 1,053,196	\$ 333,946	\$ 217,145	\$ 492,313	\$ 388,850	\$ 289,862	\$ 520,666	\$ 310,297	\$ 255,392	\$ 286,398	\$ 4,716,133	
Energy Solutions for Business, Prescriptive	\$ 335,688	\$ 404,640	\$ 779,113	\$ 554,529	\$ 975,883	\$ 723,988	\$ 672,393	\$ 430,255	\$ 513,435	\$ 428,116	\$ 954,220	\$ 483,701	\$ 7,255,963	
Energy Solutions for Business, Prescriptive - Agricultural														
Energy Solutions for Business, Prescriptive - Custom														
Energy Solutions for Business, Custom	\$ 48,027	\$ 107,704	\$ 65,763	\$ 69,588	\$ 1,508,431	\$ 360,910	\$ 762,239	\$ 1,701,890	\$ 197,407	\$ 117,613	\$ 433,859	\$ 217,666	\$ 5,591,095	
Energy Solutions for Business, Custom - Buildings	\$ 12,177	\$ 17,674	\$ 37,091	\$ 9,904	\$ 90,683	\$ 76,007	\$ 17,802	\$ 65,572	\$ 110,117	\$ 16,660	\$ 17,623	\$ 28,721	\$ 500,031	
Energy Solutions for Business, Custom - New Construction														
Retrocommissioning/Building Operations	\$ 25,555	\$ 121,139	\$ 62,597	\$ 31,625	\$ 58,907	\$ 303,468	\$ 25,105	\$ 88,969	\$ 304,229	\$ 109,553	\$ 115,890	\$ 124,317	\$ 1,371,355	
Limited Income Energy Efficiency Program - CI	\$ 1,396	\$ 1,277	\$ 1,306	\$ 1,372	\$ 1,225	\$ 1,219	\$ 1,133	\$ 1,140	\$ 1,195	\$ 1,125	\$ 1,116	\$ 4,750	\$ 18,254	
Total	\$1,765,307	\$2,430,680	\$3,560,339	\$2,605,331	\$4,558,185	\$3,465,335	\$3,041,620	\$3,860,163	\$3,316,121	\$2,482,297	\$3,331,189	\$2,700,679	\$37,117,245	

Programs	Actual												Total
	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	
All Customer Classes													
GHG Abatement	\$ 3,459	\$ 4,707	\$ (94)	\$ 2,665						\$ 6,487		\$ (3,000)	\$ 14,223
PIDD													\$ -
Residential													
Residential Lighting	\$ 221,025	\$ 189,979	\$ 390,311	\$ (87,776)	\$ (83,120)	\$ (10,464)	\$ (21,485)	\$ (37,010)	\$ (41,473)	\$ 36,285	\$ 11,020	\$ (2,938)	\$ 564,353
Appliance Rebates	\$ 121,584	\$ 86,239	\$ 93,892	\$ 132,689	\$ 129,430	\$ 114,448	\$ 222,993	\$ 215,926	\$ 229,635	\$ 128,381	\$ 73,127	\$ 75,283	\$ 1,623,627
Appliance Recycling	\$ 55,468	\$ 55,963	\$ 71,642	\$ 63,763	\$ 50,749	\$ 62,719	\$ 54,120	\$ (20,993)	\$ 15,928	\$ 53,550	\$ 9,969	\$ 8,927	\$ 481,807
Quick Home Energy Check-up	\$ 327,670	\$ 427,366	\$ 524,704	\$ 475,291	\$ 420,886	\$ 463,007	\$ 288,746	\$ 74,042	\$ 794,876	\$ 421,219	\$ 430,785	\$ 348,571	\$ 4,997,162
Home Performance w Energy Star	\$ 54,128	\$ 112,110	\$ 164,218	\$ 117,468	\$ 134,957	\$ 150,968	\$ 102,279	\$ 79,722	\$ 227,452	\$ 116,628	\$ 136,023	\$ 173,871	\$ 1,569,822
School Education	\$ 6,333	\$ 5,719	\$ 7,058	\$ 1,672	\$ 1,878	\$ 1,277	\$ 671	\$ 1,028	\$ 1,757	\$ 1,745	\$ 651	\$ 206	\$ 29,892
Energy Star for New Homes	\$ 176,827	\$ 105,976	\$ 49,538	\$ 43,884	\$ 64,218	\$ 50,823	\$ 72,502	\$ 41,645	\$ 116,589	\$ 83,543	\$ 67,760	\$ (12,670)	\$ 860,615
HVAC Rebates	\$ 208,826	\$ 99,542	\$ 161,583	\$ 154,458	\$ 816,654	\$ 226,004	\$ 113,955	\$ 149,848	\$ 212,159	\$ 143,831	\$ 560,060	\$ 201,319	\$ 3,048,238
Behavior Based Program	\$ 14,093	\$ 269,857	\$ 24,898	\$ 15,764	\$ 266,108	\$ 14,110	\$ 11,553	\$ 261,118	\$ 11,754	\$ 9,361	\$ 7,068	\$ 6,307	\$ 911,993
Limited Income Energy Efficiency Program	\$ 149,196	\$ 316,646	\$ 88,776	\$ 174,341	\$ 170,957	\$ 170,122	\$ 19,308	\$ 199,831	\$ 48,915	\$ 755,370	\$ 224,527	\$ 13,321	\$ 2,331,310
Customer Electronics													
Energy Efficiency Kits	\$ 12,088	\$ 9,726	\$ (6,575)	\$ (13,507)	\$ (8,141)	\$ (7,905)	\$ (6,486)	\$ (5,461)	\$ (5,938)	\$ 5,068	\$ (476)	\$ (639)	\$ (28,246)
PIDD	\$ 8,800	\$ 2,992	\$ 4,002	\$ 7,142	\$ 1,053	\$ 1,181	\$ 6,950	\$ 878	\$ 791	\$ 6,653	\$ 692	\$ 634	\$ 41,769
Smart Thermostat													
Non-Residential													
Small Business Solutions, Direct Install	\$ 629,342	\$ 550,304	\$ 488,596	\$ 435,102	\$ 331,890	\$ 553,323	\$ 941,880	\$ 831,093	\$ 986,125	\$ 890,809	\$ 1,605,196	\$ 2,212,423	\$ 10,456,081
Energy Solutions for Business, Prescriptive	\$ 789,318	\$ 1,105,422	\$ 911,409	\$ 436,933	\$ 722,286	\$ 305,367	\$ 593,719	\$ 307,233	\$ 500,650	\$ 219,362	\$ 372,787	\$ 918,112	\$ 7,182,598
Energy Solutions for Business, Prescriptive - Agricultural													
Energy Solutions for Business, Prescriptive - Custom													
Energy Solutions for Business, Custom	\$ 89,752	\$ 93,692	\$ 758,765	\$ 414,325	\$ 403,533	\$ 103,427	\$ 249,308	\$ 559,521	\$ 2,537,472	\$ 196,157	\$ 440,851	\$ 4,078,175	\$ 9,924,978
Energy Solutions for Business, Custom - Buildings	\$ 119,800	\$ 19,092	\$ 38,906	\$ 19,493	\$ 22,697	\$ 17,635	\$ 21,424	\$ 305,197	\$ 174,143	\$ 191,302	\$ 246,723	\$ 206,082	\$ 1,382,495
Energy Solutions for Business, Custom - New Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Retrocommissioning/Building Operations	\$ 128,685	\$ 564,106	\$ 141,590	\$ 107,691	\$ 294,839	\$ 413,642	\$ 138,845	\$ 192,106	\$ 258,884	\$ 253,145	\$ 332,017	\$ 2,120,126	\$ 4,945,674
Limited Income Energy Efficiency Program - CI	\$ 1,068	\$ 9,202	\$ 1,159	\$ 1,166	\$ 1,146	\$ 6,149	\$ 1,112	\$ 1,114	\$ 1,096	\$ 18,823	\$ 15,047	\$ 144	\$ 57,225
Total	\$3,117,461	\$4,028,638	\$3,914,376	\$2,502,563	\$3,742,020	\$2,635,832	\$2,811,394	\$3,156,837	\$6,070,795	\$3,537,719	\$4,533,728	\$10,344,254	\$50,395,615

The Potomac Edison Company - MD
EmPower Unamortized Expenses

Programs	Actual												Total	
	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24		
All Customer Classes														
GHG Abatement														\$ -
PIDD														\$ -
Residential														
Residential Lighting														\$ -
Appliance Rebates	\$ 12,659	\$ 6,554	\$ 431,541	\$ 91,472	\$ 108,328	\$ 97,674	\$ 265,086	\$ 259,868	\$ 251,261	\$ 180,813	\$ 591,705	\$ 355,022	\$ 2,651,983	
Appliance Recycling	\$ 6,253	\$ (8,820)	\$ 11,958	\$ 111,489	\$ 62,164	\$ 106,857	\$ 46,543	\$ 208,861	\$ 124,515	\$ 19,542	\$ 68,075	\$ 59,851	\$ 817,288	
Quick Home Energy Check-up														\$ -
Home Performance w Energy Star														\$ -
Home Energy Retrofit	\$ (8,913)	\$ (78,106)	\$ 1,198,722	\$ 374,715	\$ 394,502	\$ 324,464	\$ 432,370	\$ 249,982	\$ 313,118	\$ 450,770	\$ 493,184	\$ 490,570	\$ 4,635,379	
School Education														\$ -
Energy Star for New Homes	\$ 87,975	\$ 182,747	\$ 82,786	\$ (168,359)	\$ 256,312	\$ 104,718	\$ 91,229	\$ (10,414)	\$ 86,838	\$ 94,773	\$ 184,703	\$ 133,931	\$ 1,127,237	
HVAC Rebates	\$ 5,380	\$ 17,646	\$ 453,031	\$ 155,309	\$ 293,703	\$ 529,863	\$ 282,624	\$ 474,768	\$ 404,389	\$ 423,308	\$ 479,116	\$ 466,296	\$ 3,985,435	
Behavior Based Program	\$ 426,919	\$ 53,427	\$ 10,242	\$ 211,168	\$ 4,714	\$ 4,324	\$ 212,981	\$ 6,928	\$ 3,835	\$ 217,269	\$ 4,731	\$ 4,731	\$ 1,161,269	
Limited Income Energy Efficiency Program	\$ 18,784	\$ 344,949	\$ 99,182	\$ 251,530	\$ 932,071	\$ 301,129	\$ 321,175	\$ 297,412	\$ 614,018	\$ (394,973)	\$ 140,343	\$ 140,343	\$ 3,065,962	
Customer Electronics														\$ -
Energy Efficiency Kits														\$ -
Demand Response - Load Control	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 97	\$ 2,397	\$ (2,397)	\$ 100	\$ 147	\$ 147	\$ 492	
PIDD	\$ 7,982	\$ 8,590	\$ 11,426	\$ 3,440	\$ 3,384	\$ 2,935	\$ 3,001	\$ 4,883	\$ 3,250	\$ 55,542	\$ 68,608	\$ 68,608	\$ 241,649	
Financing - Res														\$ -
Smart Thermostat														\$ -
Non-Residential														
Small Business Solutions, Direct Install	\$ 14,080	\$ 241,855	\$ 1,271,547	\$ 78,864	\$ 88,392	\$ 350,895	\$ 188,769	\$ 388,658	\$ 417,822	\$ 550,522	\$ 498,174	\$ 789,991	\$ 4,879,569	
Energy Solutions for Business, Prescriptive	\$ 25,661	\$ 431,897	\$ 414,538	\$ 265,539	\$ 228,402	\$ 263,042	\$ 188,926	\$ 397,106	\$ 214,872	\$ 333,424	\$ 394,890	\$ 670,273	\$ 3,828,570	
Energy Solutions for Business, Prescriptive - Agricultural														\$ -
Energy Solutions for Business, Prescriptive - Custom														\$ -
Energy Solutions for Business, Custom	\$ 37,424	\$ 387,596	\$ 535,265	\$ 2,721,282	\$ 478,455	\$ 484,804	\$ 886,629	\$ 348,523	\$ 216,873	\$ 944,075	\$ 1,139,564	\$ 2,158,116	\$ 10,338,607	
Energy Solutions for Business, Custom - Buildings														\$ -
Energy Solutions for Business, Custom - New Construction														\$ -
Retrocommissioning/Building Operations	\$ 30,833	\$ 612,650	\$ 855,756	\$ (1,072,114)	\$ 348,104	\$ 132,197	\$ 149,740	\$ 435,653	\$ 163,149	\$ 296,169	\$ 1,414,305	\$ 2,064,938	\$ 5,431,381	
Financing - C&I	\$ -	\$ -	\$ -	\$ -	\$ 27	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27	
Limited Income Energy Efficiency Program - CI	\$ 2,483	\$ 41,909	\$ 12,045	\$ 897	\$ 9,053	\$ 4,063	\$ 3,779	\$ 3,953	\$ 3,478	\$ 3,668	\$ 3,729	\$ 3,729	\$ 92,785	
Tariff Street Lighting														\$ -
Total	\$667,618	\$2,242,894	\$5,388,040	\$3,025,233	\$3,207,611	\$2,706,967	\$3,072,949	\$3,068,578	\$2,815,019	\$3,175,004	\$5,481,275	\$7,406,546	\$42,257,633	

Programs	Budget												Total	
	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25		
All Customer Classes														
GHG Abatement														\$ -
PIDD														\$ -
Residential														
Residential Lighting	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Appliance Rebates	\$ 498,068	\$ 498,068	\$ 498,068	\$ 498,068	\$ 498,068	\$ 498,068	\$ 498,068	\$ 498,068	\$ 498,068	\$ 498,068	\$ 498,068	\$ 498,068	\$ 5,976,816	
Appliance Recycling	\$ 90,520	\$ 90,520	\$ 90,520	\$ 90,520	\$ 90,520	\$ 90,520	\$ 90,520	\$ 90,520	\$ 90,520	\$ 90,520	\$ 90,520	\$ 90,520	\$ 1,086,240	
Quick Home Energy Check-up	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Home Performance w Energy Star	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Home Energy Retrofit	\$ 756,079	\$ 756,079	\$ 756,079	\$ 756,079	\$ 756,079	\$ 756,079	\$ 756,079	\$ 756,079	\$ 756,079	\$ 756,079	\$ 756,079	\$ 756,079	\$ 9,072,951	
School Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Energy Star for New Homes	\$ 182,326	\$ 182,326	\$ 182,326	\$ 182,326	\$ 182,326	\$ 182,326	\$ 182,326	\$ 182,326	\$ 182,326	\$ 182,326	\$ 182,326	\$ 182,326	\$ 2,187,916	
HVAC Rebates	\$ 592,987	\$ 592,987	\$ 592,987	\$ 592,987	\$ 592,987	\$ 592,987	\$ 592,987	\$ 592,987	\$ 592,987	\$ 592,987	\$ 592,987	\$ 592,987	\$ 7,115,841	
Behavior Based Program	\$ 120,023	\$ 120,023	\$ 120,023	\$ 120,023	\$ 120,023	\$ 120,023	\$ 120,023	\$ 120,023	\$ 120,023	\$ 120,023	\$ 120,023	\$ 120,023	\$ 1,440,272	
Limited Income Energy Efficiency Program	\$ 981,209	\$ 981,209	\$ 981,209	\$ 981,209	\$ 981,209	\$ 981,209	\$ 981,209	\$ 981,209	\$ 981,209	\$ 981,209	\$ 981,209	\$ 981,209	\$ 11,774,509	
Customer Electronics	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Energy Efficiency Kits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Demand Response - Load Control	\$ 98,446	\$ 98,446	\$ 98,446	\$ 98,446	\$ 98,446	\$ 98,446	\$ 98,446	\$ 98,446	\$ 98,446	\$ 98,446	\$ 98,446	\$ 98,446	\$ 1,181,356	
PIDD	\$ 83,333	\$ 83,333	\$ 83,333	\$ 83,333	\$ 83,333	\$ 83,333	\$ 83,333	\$ 83,333	\$ 83,333	\$ 83,333	\$ 83,333	\$ 83,333	\$ 1,000,000	
Financing - Res	\$ 133,364	\$ 133,364	\$ 133,364	\$ 133,364	\$ 133,364	\$ 133,364	\$ 133,364	\$ 133,364	\$ 133,364	\$ 133,364	\$ 133,364	\$ 133,364	\$ 1,600,362	
Smart Thermostat	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Non-Residential														
Small Business Solutions, Direct Install	\$ 904,754	\$ 904,754	\$ 904,754	\$ 904,754	\$ 904,754	\$ 904,754	\$ 904,754	\$ 904,754	\$ 904,754	\$ 904,754	\$ 904,754	\$ 904,754	\$ 10,857,042	
Energy Solutions for Business, Prescriptive	\$ 1,118,904	\$ 1,118,904	\$ 1,118,904	\$ 1,118,904	\$ 1,118,904	\$ 1,118,904	\$ 1,118,904	\$ 1,118,904	\$ 1,118,904	\$ 1,118,904	\$ 1,118,904	\$ 1,118,904	\$ 13,426,848	
Energy Solutions for Business, Prescriptive - Agricultural	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Energy Solutions for Business, Prescriptive - Custom	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Energy Solutions for Business, Custom	\$ 1,694,802	\$ 1,694,802	\$ 1,694,802	\$ 1,694,802	\$ 1,694,802	\$ 1,694,802	\$ 1,694,802	\$ 1,694,802	\$ 1,694,802	\$ 1,694,802	\$ 1,694,802	\$ 1,694,802	\$ 20,337,622	
Energy Solutions for Business, Custom - Buildings	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Energy Solutions for Business, Custom - New Construction	\$ 369,743	\$ 369,743	\$ 369,743	\$ 369,743	\$ 369,743	\$ 369,743	\$ 369,743	\$ 369,743	\$ 369,743	\$ 369,743	\$ 369,743	\$ 369,743	\$ 4,436,912	
Retrocommissioning/Building Operations	\$ 1,200,366	\$ 1,200,366	\$ 1,200,366	\$ 1,200,366	\$ 1,200,366	\$ 1,200,366	\$ 1,200,366	\$ 1,200,366	\$ 1,200,366	\$ 1,200,366	\$ 1,200,366	\$ 1,200,366	\$ 14,404,391	
Financing - C&I	\$ 111,671	\$ 111,671	\$ 111,671	\$ 111,671	\$ 111,671	\$ 111,671	\$ 111,671	\$ 111,671	\$ 111,671	\$ 111,671	\$ 111,671	\$ 111,671	\$ 1,340,055	
Limited Income Energy Efficiency Program - CI	\$ 27,788	\$ 27,788	\$ 27,788	\$ 27,788	\$ 27,788	\$ 27,788	\$ 27,788	\$ 27,788	\$ 27,788	\$ 27,788	\$ 27,788	\$ 27,788	\$ 333,458	
Tariff Street Lighting	\$ 12,800	\$ 12,800	\$ 12,800	\$ 12,800	\$ 12,800	\$ 12,800	\$ 12,800	\$ 12,800	\$ 12,800	\$ 12,800	\$ 12,800	\$ 12,800	\$ 153,594	
Total	\$8,977,182	\$8,977,182	\$8,977,182	\$8,977,182	\$8,977,182	\$8,977,182	\$8,977,182	\$8,977,182	\$8,977,182	\$8,977,182	\$8,977,182	\$8,977,182	\$107,726,187	

The Potomac Edison Company - MD
2024 Beginning Balance of EmPower Expenses Amortized over 7 Years

New Programs	2024 Beginning Balance of EmPower Expenses Amortized over 7 Years										Total	
	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033		
Residential												
Residential Lighting	\$924,327	\$804,730	\$776,470	\$748,210	\$719,950	\$691,690	\$663,430	\$0	\$0	\$0	\$5,328,808	
Appliance Rebates	\$744,608	\$648,265	\$625,499	\$602,733	\$579,965	\$557,201	\$534,435	\$0	\$0	\$0	\$4,292,706	
Appliance Recycling	\$319,813	\$278,434	\$268,657	\$258,880	\$249,101	\$239,323	\$229,544	\$0	\$0	\$0	\$1,843,751	
Quick Home Energy Check-up	\$2,060,788	\$1,794,145	\$1,731,142	\$1,668,133	\$1,605,130	\$1,542,124	\$1,479,119	\$0	\$0	\$0	\$11,880,583	
Home Performance w Energy Star	\$732,354	\$637,596	\$615,204	\$592,815	\$570,424	\$548,033	\$525,641	\$0	\$0	\$0	\$4,222,070	
School Education	\$208,371	\$181,412	\$175,040	\$168,671	\$162,299	\$155,928	\$149,557	\$0	\$0	\$0	\$1,201,279	
Energy Star for New Homes	\$610,511	\$531,521	\$512,854	\$494,189	\$475,522	\$456,857	\$438,191	\$0	\$0	\$0	\$3,519,645	
HVAC Rebates	\$982,980	\$855,795	\$825,739	\$795,688	\$765,634	\$735,581	\$705,529	\$0	\$0	\$0	\$5,666,944	
Behavior Based Program	\$155,361	\$135,260	\$130,509	\$125,759	\$121,008	\$116,262	\$111,511	\$0	\$0	\$0	\$895,673	
Limited Income Energy Efficiency Program	\$1,287,593	\$1,120,991	\$1,081,624	\$1,042,259	\$1,002,892	\$963,527	\$924,159	\$0	\$0	\$0	\$7,423,048	
Customer Electronics	\$11,868	\$10,333	\$9,969	\$9,608	\$9,246	\$8,881	\$8,519	\$0	\$0	\$0	\$68,422	
Energy Efficiency Kits	\$697,742	\$607,460	\$586,127	\$564,795	\$543,463	\$522,131	\$500,799	\$0	\$0	\$0	\$4,022,515	
On-Line Audit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PIDD	\$26,613	\$23,173	\$22,359	\$21,545	\$20,730	\$19,916	\$19,103	\$0	\$0	\$0	\$153,437	
Smart Thermostat	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Non-Residential												
Small Business Solutions, Direct Install	\$3,622,806	\$3,153,504	\$3,042,822	\$2,932,140	\$2,821,458	\$2,710,776	\$2,600,095	\$0	\$0	\$0	\$20,883,601	
Energy Solutions for Business, Prescriptive - Other	\$4,096,820	\$3,565,880	\$3,440,738	\$3,315,596	\$3,190,453	\$3,065,312	\$2,940,169	\$0	\$0	\$0	\$23,614,967	
Energy Solutions for Business, Prescriptive - Agricultural	\$2,675	\$2,334	\$2,251	\$2,170	\$2,088	\$2,005	\$1,926	\$0	\$0	\$0	\$15,447	
Energy Solutions for Business, Prescriptive - Custom	\$13,453	\$11,707	\$11,297	\$10,884	\$10,475	\$10,065	\$9,653	\$0	\$0	\$0	\$77,535	
Energy Solutions for Business, Custom - Other	\$3,645,256	\$3,173,262	\$3,061,857	\$2,950,454	\$2,839,050	\$2,727,642	\$2,616,241	\$0	\$0	\$0	\$21,013,759	
Energy Solutions for Business, Custom - Buildings	\$665,198	\$578,923	\$558,612	\$538,299	\$517,984	\$497,671	\$477,359	\$0	\$0	\$0	\$3,834,047	
Energy Solutions for Business, Custom - New Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Retrocommissioning/Building Operations	\$1,256,904	\$1,093,831	\$1,055,453	\$1,017,077	\$978,698	\$940,319	\$901,939	\$0	\$0	\$0	\$7,244,220	
Limited Income Energy Efficiency Program - CI	\$59,774	\$52,023	\$50,197	\$48,373	\$46,545	\$44,720	\$42,895	\$0	\$0	\$0	\$344,527	
Total	\$22,125,815	\$19,260,579	\$18,584,420	\$17,908,278	\$17,232,115	\$16,555,964	\$15,879,814	\$0	\$0	\$0	\$127,546,982	

The Potomac Edison Company - MD
2024 EmPower Expenses Amortized

New Programs	2024 EmPower Expenses Amortized						Total
	2024	2025	2026	2027	2028	2029	
All Customer Classes							
PIDD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GHG Abatement Study	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential							
Residential Lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Appliance Rebates	\$27,631	\$381,736	\$367,838	\$353,939	\$340,042	\$326,143	\$1,797,329
Appliance Recycling	\$7,786	\$108,985	\$105,018	\$101,049	\$97,081	\$93,115	\$513,035
Quick Home Energy Check-up	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Performance w Energy Star	\$0	\$0	\$0	\$0	\$0	\$0	\$0
School Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Energy Star for New Homes	\$22,407	\$194,401	\$187,321	\$180,247	\$173,170	\$166,090	\$923,635
HVAC Rebates	\$46,793	\$607,399	\$585,285	\$563,170	\$541,059	\$518,944	\$2,862,649
Behavior Based Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Limited Income Energy Efficiency Program	\$59,893	\$496,911	\$478,819	\$460,729	\$442,638	\$424,547	\$2,363,537
Customer Electronics	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Energy Efficiency Kits	\$0	\$0	\$0	\$0	\$0	\$0	\$0
On-Line Audit	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PIDD	\$661	\$30,257	\$29,157	\$28,054	\$26,953	\$25,850	\$140,932
Smart Thermostat	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Energy Retrofit	\$62,108	\$647,367	\$623,796	\$600,228	\$576,660	\$553,092	\$3,063,253
Demand Response Load Control	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Financing - Res	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-Residential							
Small Business Solutions, Direct Install	\$73,481	\$768,502	\$740,545	\$712,591	\$684,636	\$656,683	\$3,636,437
Energy Solutions for Business, Prescriptive - Other	\$59,647	\$602,726	\$580,802	\$558,878	\$536,954	\$515,031	\$2,854,039
Energy Solutions for Business, Prescriptive - Agricultural	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Energy Solutions for Business, Prescriptive - Custom	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Energy Solutions for Business, Custom - Other	\$143,837	\$1,595,982	\$1,537,900	\$1,479,818	\$1,421,737	\$1,363,656	\$7,542,929
Energy Solutions for Business, Custom - Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Energy Solutions for Business, Custom - New Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Retrocommissioning/Building Operations	\$50,574	\$851,218	\$820,267	\$789,309	\$758,350	\$727,399	\$3,997,115
Limited Income Energy Efficiency Program - CI	\$2,668	\$15,167	\$14,615	\$14,063	\$13,511	\$12,959	\$72,982
Financing C&I	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tariff Street Lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$557,486	\$6,300,650	\$6,071,362	\$5,842,074	\$5,612,790	\$5,383,508	\$29,767,871

The Potomac Edison Company - MD
2024 EmPower Programs Expensed

New Programs	2024
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All Customer Classes

PIDD	\$0
GHG Abatement Study	\$0

Residential

Residential Lighting	
Appliance Rebates	\$1,053,993
Appliance Recycling	\$361,062
Quick Home Energy Check-up	
Home Performance w Energy Star	
School Education	
Energy Star for New Homes	\$313,448
HVAC Rebates	\$1,442,786
Behavior Based Program	\$1,161,269
Limited Income Energy Efficiency Program	\$985,837
Customer Electronics	
Energy Efficiency Kits	
On-Line Audit	
PIDD	\$114,989
Smart Thermostat	
Home Energy Retrofit	\$1,925,427
Demand Response Load Control	\$492
Financing - Res	\$0

Non-Residential

Small Business Solutions, Direct Install	\$1,665,310
Energy Solutions for Business, Prescriptive - Other	\$1,307,749
Energy Solutions for Business, Prescriptive - Agricultural	
Energy Solutions for Business, Prescriptive - Custom	\$0
Energy Solutions for Business, Custom - Other	\$3,660,344
Energy Solutions for Business, Custom - Buildings	
Energy Solutions for Business, Custom - New Construction	\$0
Retrocommissioning/Building Operations	\$1,872,033
Limited Income Energy Efficiency Program - CI	\$29,356
Financing C&I	\$27
Tariff Street Lighting	\$0

Total	\$15,894,122
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New Programs	2025 EmPower Expenses Amortized						Total	
	2025	2026	2027	2028	2029	2030		2031
All Customer Classes								
PIDD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
GHG Abatement Study	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Residential								
Residential Lighting							\$0	
Appliance Rebates	\$186,549	\$443,253	\$429,417	\$412,951	\$396,486	\$237,494	\$2,629	
Appliance Recycling	\$32,764	\$77,849	\$75,419	\$72,527	\$69,635	\$41,711	\$462	
Quick Home Energy Check-up							\$0	
Home Performance w Energy Star							\$0	
School Education							\$0	
Energy Star for New Homes	\$69,766	\$165,769	\$160,594	\$154,436	\$148,278	\$88,818	\$983	
HVAC Rebates	\$228,436	\$542,779	\$525,836	\$505,673	\$485,510	\$290,819	\$3,220	
Behavior Based Program							\$0	
Limited Income Energy Efficiency Program	\$370,755	\$880,939	\$853,440	\$820,716	\$787,991	\$472,004	\$5,226	
Customer Electronics							\$0	
Energy Efficiency Kits							\$0	
On-Line Audit							\$0	
PIDD	\$27,314	\$64,899	\$62,873	\$60,463	\$58,052	\$34,773	\$385	
Smart Thermostat							\$0	
Home Energy Retrofit	\$285,917	\$679,359	\$658,153	\$632,917	\$607,680	\$363,999	\$4,030	
Demand Response Load Control	\$35,690	\$84,802	\$82,155	\$79,005	\$75,855	\$45,437	\$503	
Financing - Res	\$52,038	\$123,646	\$119,786	\$115,193	\$110,600	\$66,249	\$733	
Non-Residential								
Small Business Solutions, Direct Install	\$341,018	\$810,282	\$784,988	\$754,888	\$724,788	\$434,146	\$4,807	
Energy Solutions for Business, Prescriptive - Other	\$422,663	\$1,004,277	\$972,928	\$935,621	\$898,315	\$538,088	\$5,958	
Energy Solutions for Business, Prescriptive - Agricultural							\$0	
Energy Solutions for Business, Prescriptive - Custom							\$0	
Energy Solutions for Business, Custom - Other	\$631,845	\$1,501,306	\$1,454,442	\$1,398,672	\$1,342,903	\$804,395	\$8,906	
Energy Solutions for Business, Custom - Buildings							\$0	
Energy Solutions for Business, Custom - New Construction	\$139,709	\$331,959	\$321,597	\$309,265	\$296,934	\$177,862	\$1,969	
Retrocommissioning/Building Operations	\$446,178	\$1,060,149	\$1,027,056	\$987,674	\$948,292	\$568,024	\$6,289	
Limited Income Energy Efficiency Program - CI	\$9,199	\$21,857	\$21,175	\$20,363	\$19,551	\$11,711	\$130	
Financing C&I	\$43,574	\$103,534	\$100,302	\$96,456	\$92,610	\$55,473	\$614	
Tariff Street Lighting	\$4,994	\$11,867	\$11,496	\$11,056	\$10,615	\$6,358	\$70	
Total	\$3,328,408	\$7,908,525	\$7,661,659	\$7,367,876	\$7,074,094	\$4,237,363	\$46,915	\$37,624,841

The Potomac Edison Company - MD
2025 EmPower Programs Expensed

New Programs	2025
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All Customer Classes

PIDD	\$0
GHG Abatement Study	\$0

Residential

Residential Lighting	
Appliance Rebates	\$4,083,578
Appliance Recycling	\$753,730
Quick Home Energy Check-up	
Home Performance w Energy Star	
School Education	
Energy Star for New Homes	\$1,479,879
HVAC Rebates	\$4,797,507
Behavior Based Program	\$1,440,272
Limited Income Energy Efficiency Program	\$8,011,813
Customer Electronics	
Energy Efficiency Kits	
On-Line Audit	
PIDD	\$722,800
Smart Thermostat	
Home Energy Retrofit	\$6,171,249
Demand Response Load Control	\$819,146
Financing - Res	\$1,072,243

Non-Residential

Small Business Solutions, Direct Install	\$7,396,141
Energy Solutions for Business, Prescriptive - Other	\$9,137,349
Energy Solutions for Business, Prescriptive - Agricultural	
Energy Solutions for Business, Prescriptive - Custom	\$0
Energy Solutions for Business, Custom - Other	\$13,925,195
Energy Solutions for Business, Custom - Buildings	
Energy Solutions for Business, Custom - New Construction	\$3,019,040
Retrocommissioning/Building Operations	\$9,876,249
Limited Income Energy Efficiency Program - CI	\$240,100
Financing C&I	\$897,837
Tariff Street Lighting	\$102,908

Total	\$73,947,035
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Rate Schedule	Program	Actual Revenue 11/1/2023 thru 12/31/2023			Actual Revenue 11/1/2024 thru 6/30/2024			Actual Revenue 7/1/2024 thru 10/31/2024			Forecast Revenue 11/1/2024 thru 12/31/2024		
		Surcharge	Allocated Revenue ¹	Allocated Revenue ²	Surcharge	Allocated Revenue ¹	Allocated Revenue ²	Surcharge	Allocated Revenue ¹	Allocated Revenue ²	Surcharge	Allocated Revenue ¹	Allocated Revenue ²
PH (large)	Commercial & Industrial Equipment Program	\$ 0.000000	\$ 1.33	\$ 1.30	\$ (0.000000)	\$ (0.32)	\$ (0.32)	\$ (0.000000)	\$ (0.25)	\$ (0.25)	\$ (0.000000)	\$ (0.12)	\$ (0.12)
	Commercial & Industrial Equipment Program - Custom	\$ 0.000000	\$ 0.69	\$ 0.67	\$ (0.000000)	\$ (0.13)	\$ (0.13)	\$ (0.000000)	\$ (0.11)	\$ (0.11)	\$ (0.000000)	\$ (0.05)	\$ (0.05)
	Commercial & Industrial Equipment Program - Hotel	\$ 0.000000	\$ 0.03	\$ 0.03	\$ (0.000000)	\$ (0.01)	\$ (0.01)	\$ (0.000000)	\$ (0.01)	\$ (0.01)	\$ (0.000000)	\$ (0.00)	\$ (0.00)
	Commercial & Industrial Equipment Program - LED Signals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Efficient Buildings Program - Small	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Efficient Buildings Program - Large	\$ 0.000000	\$ 0.05	\$ 0.05	\$ (0.000000)	\$ (0.02)	\$ (0.02)	\$ (0.000000)	\$ (0.01)	\$ (0.01)	\$ (0.000000)	\$ (0.01)	\$ (0.01)
	Small Business Solutions, Direct Install	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Small Business Solutions, Direct Install - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Solutions for Business, Prescriptive - Other	\$ 0.003730	\$ 351,599.36	\$ 343,749.90	\$ 0.001156	\$ 427,462.95	\$ 417,919.84	\$ 0.001156	\$ 335,632.20	\$ 327,908.30	\$ 0.001156	\$ 157,259.42	\$ 153,640.41
	Energy Solutions for Business, Prescriptive - Other - Expensed	\$ 0.0001081	\$ 12,372.80	\$ 12,096.58	\$ 0.0017519	\$ 569,228.27	\$ 556,520.25	\$ 0.0017519	\$ 446,942.45	\$ 436,656.96	\$ 0.0017519	\$ 209,413.49	\$ 204,594.26
	Energy Solutions for Business, Prescriptive - Agricultural	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Solutions for Business, Prescriptive - Agricultural - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Solutions for Business, Prescriptive - Custom	\$ 0.0006542	\$ 6,203.57	\$ 6,065.08	\$ 0.000040	\$ 1,311.71	\$ 1,282.42	\$ 0.000040	\$ 1,029.92	\$ 1,006.21	\$ 0.000040	\$ 482.56	\$ 471.46
	Energy Solutions for Business, Prescriptive - Custom - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Solutions for Business, Custom - Other	\$ 0.0034742	\$ 397,504.92	\$ 388,630.62	\$ 0.0019392	\$ 630,086.60	\$ 616,019.92	\$ 0.0019392	\$ 484,726.75	\$ 483,341.60	\$ 0.0019392	\$ 231,802.67	\$ 226,468.20
	Energy Solutions for Business, Custom - Other - Expensed	\$ 0.0001249	\$ 14,297.76	\$ 13,969.79	\$ 0.003444	\$ 1,086,536.41	\$ 1,062,279.46	\$ 0.003444	\$ 853,118.64	\$ 833,465.82	\$ 0.003444	\$ 369,720.07	\$ 369,527.18
	Energy Solutions for Business, Custom - Buildings	\$ 0.0004548	\$ 52,038.42	\$ 50,876.66	\$ 0.0001985	\$ 84,485.03	\$ 83,045.41	\$ 0.0001985	\$ 50,831.88	\$ 49,466.69	\$ 0.0001985	\$ 23,723.41	\$ 23,177.46
	Energy Solutions for Business, Custom - Buildings - Expensed	\$ 0.0000093	\$ 1,059.42	\$ 1,035.77	\$ (0.000109)	\$ (3,547.52)	\$ (3,468.32)	\$ (0.000109)	\$ (2,765.42)	\$ (2,721.32)	\$ (0.000109)	\$ (1,305.10)	\$ (1,275.06)
	Energy Solutions for Business, Custom - New Construction	\$ 0.0000006	\$ 65.55	\$ 64.09	\$ 0.0000541	\$ 17,284.26	\$ 17,151.69	\$ 0.0000541	\$ 13,806.68	\$ 13,498.95	\$ 0.0000541	\$ 6,469.09	\$ 6,320.21
	Energy Solutions for Business, Custom - New Construction - Expensed	\$ -	\$ -	\$ -	\$ 0.000800	\$ 220,932.68	\$ 216,000.36	\$ 0.000800	\$ 173,470.30	\$ 169,478.22	\$ 0.000800	\$ 81,278.96	\$ 79,408.49
	Energy Solutions for Business, Audits	\$ 0.0000000	\$ 0.00	\$ 0.00	\$ (0.000000)	\$ (0.00)	\$ (0.00)	\$ (0.000000)	\$ (0.00)	\$ (0.00)	\$ (0.000000)	\$ (0.00)	\$ (0.00)
	Energy Solutions for Business, Audits - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Retocommissioning/Building Operations	\$ 0.0002203	\$ 25,204.80	\$ 24,642.10	\$ 0.0005991	\$ 184,901.13	\$ 180,773.21	\$ 0.0005991	\$ 145,179.30	\$ 141,838.29	\$ 0.0005991	\$ 68,023.31	\$ 66,457.89
	Retocommissioning/Building Operations - Expensed	\$ 0.000014	\$ 9,318.62	\$ 9,110.88	\$ 0.0015178	\$ 493,152.69	\$ 482,143.06	\$ 0.0015178	\$ 387,209.69	\$ 376,296.15	\$ 0.0015178	\$ 191,450.63	\$ 177,259.88
Financing C&I	\$ -	\$ -	\$ -	\$ 0.0000107	\$ 3,465.58	\$ 3,388.21	\$ 0.0000107	\$ 2,721.07	\$ 2,658.45	\$ 0.0000107	\$ 1,274.95	\$ 1,245.61	
Financing C&I - Expensed	\$ -	\$ -	\$ -	\$ 0.0001189	\$ 36,642.82	\$ 37,780.12	\$ 0.0001189	\$ 30,341.29	\$ 29,643.04	\$ 0.0001189	\$ 14,218.32	\$ 13,889.16	
Conservation Voltage Reduction (CVR) Program	\$ 0.0000000	\$ 0.00	\$ 0.00	\$ (0.000000)	\$ (0.00)	\$ (0.00)	\$ (0.000000)	\$ (0.00)	\$ (0.00)	\$ (0.000000)	\$ (0.00)	\$ (0.00)	
GHG Abatement Study	\$ 0.0000003	\$ 34.11	\$ 33.25	\$ 0.0000001	\$ 48.17	\$ 47.09	\$ 0.0000001	\$ 37.82	\$ 36.95	\$ 0.0000001	\$ 17.72	\$ 17.31	
PIDD	\$ (0.000000)	\$ (0.10)	\$ (0.10)	\$ 0.000000	\$ 0.03	\$ 0.03	\$ 0.000000	\$ 0.02	\$ 0.02	\$ 0.000000	\$ 0.01	\$ 0.01	
General Awareness	\$ (0.000000)	\$ (0.00)	\$ (0.00)	\$ 0.000000	\$ 0.00	\$ 0.00	\$ 0.000000	\$ 0.00	\$ 0.00	\$ 0.000000	\$ 0.00	\$ 0.00	
Total Rate \$ / kWh post-tax	\$ 0.00760	\$ 869,691.52	\$ 850,275.66	\$ 0.01149	\$ 3,734,290.33	\$ 3,650,922.30	\$ 0.01149	\$ 2,932,062.53	\$ 2,864,586.97	\$ 0.01149	\$ 1,373,808.74	\$ 1,342,193.28	
PP	Commercial & Industrial Equipment Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Commercial & Industrial Equipment Program - Custom	\$ 0.000000	\$ 0.67	\$ 0.65	\$ (0.000000)	\$ (0.11)	\$ (0.11)	\$ (0.000000)	\$ (0.09)	\$ (0.09)	\$ (0.000000)	\$ (0.06)	\$ (0.05)
	Commercial & Industrial Equipment Program - Hotel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Commercial & Industrial Equipment Program - LED Signals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Energy Efficient Buildings Program - Small	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Energy Efficient Buildings Program - Large	\$ 0.000000	\$ 0.05	\$ 0.04	\$ (0.000000)	\$ (0.01)	\$ (0.01)	\$ (0.000000)	\$ (0.01)	\$ (0.01)	\$ (0.000000)	\$ (0.01)	\$ (0.01)
	Small Business Solutions, Direct Install	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Small Business Solutions, Direct Install - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Energy Solutions for Business, Prescriptive - Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Energy Solutions for Business, Prescriptive - Other - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Energy Solutions for Business, Prescriptive - Agricultural	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Energy Solutions for Business, Prescriptive - Agricultural - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Energy Solutions for Business, Prescriptive - Custom	\$ 0.0006542	\$ 6,021.55	\$ 5,887.12	\$ 0.000040	\$ 1,112.14	\$ 1,087.31	\$ 0.000040	\$ 919.03	\$ 897.88	\$ 0.000040	\$ 541.50	\$ 529.04
	Energy Solutions for Business, Prescriptive - Custom - Expensed	\$ 0.0034742	\$ 385,841.58	\$ 377,227.65	\$ 0.0019392	\$ 534,222.74	\$ 522,296.21	\$ 0.0019392	\$ 441,464.44	\$ 431,305.02	\$ 0.0019392	\$ 260,114.79	\$ 254,128.77
	Energy Solutions for Business, Custom - Other	\$ 0.0001249	\$ 13,868.54	\$ 13,556.92	\$ 0.003444	\$ 921,226.46	\$ 900,660.08	\$ 0.003444	\$ 761,271.83	\$ 743,752.69	\$ 0.003444	\$ 448,548.17	\$ 438,225.73
	Energy Solutions for Business, Custom - Buildings	\$ 0.0004548	\$ 50,111.54	\$ 49,383.87	\$ 0.0001985	\$ 54,674.03	\$ 53,453.43	\$ 0.0001985	\$ 45,180.85	\$ 44,141.11	\$ 0.0001985	\$ 26,609.96	\$ 26,008.33
	Energy Solutions for Business, Custom - Buildings - Expensed	\$ 0.0000093	\$ 1,028.33	\$ 1,005.38	\$ (0.000109)	\$ (3,007.79)	\$ (2,940.94)	\$ (0.000109)	\$ (2,465.54)	\$ (2,426.34)	\$ (0.000109)	\$ (1,145.40)	\$ (1,130.80)
	Energy Solutions for Business, Custom - New Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Solutions for Business, Custom - New Construction - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Solutions for Business, Audits	\$ 0.0000000	\$ 0.00	\$ 0.00	\$ (0.000000)	\$ (0.00)	\$ (0.00)	\$ (0.000000)	\$ (0.00)	\$ (0.00)	\$ (0.000000)	\$ (0.00)	\$ (0.00)
	Energy Solutions for Business, Audits - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Retocommissioning/Building Operations	\$ 0.0002203	\$ 24,485.25	\$ 23,919.07	\$ 0.0005991	\$ 156,789.54	\$ 153,269.68	\$ 0.0005991	\$ 129,549.29	\$ 126,567.97	\$ 0.0005991	\$ 76,331.60	\$ 74,574.98
	Retocommissioning/Building Operations - Expensed	\$ 0.000014	\$ 9,045.49	\$ 8,843.55	\$ 0.0015178	\$ 418,122.49	\$ 408,787.91	\$ 0.0015178	\$ 345,522.84	\$ 337,571.42	\$ 0.0015178	\$ 203,585.21	\$ 198,900.10
	Financing C&I	\$ -	\$ -	\$ -	\$ 0.0000107	\$ 2,938.31	\$ 2,872.71	\$ 0.0000107	\$ 2,428.12	\$ 2,372.25	\$ 0.0000107	\$ 1,430.67	\$ 1,397.75
Financing C&I - Expensed	\$ -	\$ -	\$ -	\$ 0.0001189	\$ 32,763.35	\$ 32,032.11	\$ 0.0001189	\$ 27,074.74	\$ 26,451.67	\$ 0.0001189	\$ 15,952.68	\$ 15,686.56	
Conservation Voltage Reduction (CVR) Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
GHG Abatement Study	\$ 0.000000	\$ 0.47	\$ 0.46	\$ 0.000000	\$ 0.76	\$ 0.74	\$ 0.000000	\$ 0.63	\$ 0.61	\$ 0.000000	\$ 0.37	\$ 0.36	
PIDD	\$ (0.000000)	\$ (0.00)	\$ (0.00)	\$ 0.000000	\$ 0.00	\$ 0.00	\$ 0.000000	\$ 0.00	\$ 0.00	\$ 0.000000	\$ 0.00	\$ 0.00	
General Awareness	\$ (0.000000)	\$ (0.00)	\$ (0.00)	\$ 0.000000	\$ 0.00	\$ 0.00	\$ 0.000000	\$ 0.00	\$ 0.00	\$ 0.000000	\$ 0.00	\$ 0.00	
Total Rate \$ / kWh post-tax	\$ 0.00442	\$ 490,763.45	\$ 479,826.71	\$ 0.00769	\$ 2,118,822.10	\$ 2,071,519.40	\$ 0.00769	\$ 1,750,926.24	\$ 1,710,632.17	\$ 0.00769	\$ 1,031,661.40	\$ 1,007,919.77	
STL	Tariff Street Lighting	\$ -	\$ -	\$ -	\$ 0.0001751	\$ 1,125.63	\$ 1,100.80	\$ 0.0001751	\$ 984.85	\$ 971.96	\$ 0.0001751	\$ 790.58	\$ 773.98
	Tariff Street Lighting - Expensed	\$ -	\$ -	\$ -	\$ 0.0019512	\$ 12,646.18	\$ 12,266.08	\$ 0.0019512	\$ 11,085.52	\$ 10,839.30	\$ 0.0019512	\$ 8,609.30	\$ 8,606.57
Total Rate \$ / kWh post-tax	\$ -	\$ -	\$ -	\$ 0.00213	\$ 13,672.11	\$ 13,366.88	\$ 0.00213	\$ 12,080.37	\$ 11,802.36	\$ 0.00213	\$ 9,599.88	\$ 9,378.95	
Total all Rate Schedules		\$ 7,052,700.25	\$ 6,895,248.72	\$ 6,737,912.38	\$ 25,119,547.12	\$ 24,558,753.23	\$ 23,080,000.00	\$ 17,343,936.49	\$ 16,944,800.48	\$ 16,517,000.00	\$ 9,763,571.23	\$ 9,538,862.16	

¹EmPower Surcharge billed & unbilled revenue
²Excludes GRT and PSC Assessment Fee
³Current EmPower Surcharge allocated by Forecast Sales

The Potomac Edison Company - MD
EmPower MD Revenue Requirement

Current Programs	(Over)/Under Collection*
All Customer Classes	
General Awareness/Baseline Study/Statewide Evaluator	\$ (0)
GHG Abatement Study Expensed	\$ -
PIDD	\$ (6,918)
PIDD - Expensed	\$ -
Conservation Voltage Reduction (CVR) Program	\$ (0)

2017	2018	2019	2020	2021	2022	2022
6th Yr Amortized Rev Req1	5th Yr Amortized Rev Req1	4th Yr Amortized Rev Req1	3rd Yr Amortized Rev Req1	2nd Yr Amortized Rev Req1	1st Yr Amortized Rev Req1	Total Rev Req1
					\$	\$ (0)
					\$ 125,785	\$ 125,785
				\$ -	\$ -	\$ (6,918)
					\$ -	\$ -
						\$ (0)

Residential	(Over)/Under Collection*
Residential Appliance Turn-In Program	\$ (11)
Residential Energy Efficient HVAC & DHW Equipment Program	\$ (53)
Residential Energy Efficient Products Program	\$ (71)
Residential Home Performance Program	\$ (208)
Residential Limited Income Program	\$ (97)
Residential New Construction Program	\$ (40)
Residential Lighting	\$ 106,572
Residential Lighting - Expensed	\$ (98,633)
Appliance Rebates	\$ (6,548)
Appliance Rebates - Expensed	\$ (71,557)
Appliance Recycling	\$ 5,239
Appliance Recycling - Expensed	\$ (59,323)
Quick Home Energy Check-up	\$ (66,384)
Quick Home Energy Check-up - Expensed	\$ (167,439)
Home Performance w Energy Star	\$ 13,539
Home Performance w Energy Star - Expensed	\$ (147,309)
School Education	\$ (10,121)
School Education - Expensed	\$ 33,825
Energy Star for New Homes	\$ (501)
Energy Star for New Homes - Expensed	\$ 39,687
HVAC Rebates	\$ (46,541)
HVAC Rebates - Expensed	\$ (55,922)
Behavior Based Program	\$ 30,603
Behavior Based Program - Expensed	\$ (262,092)
Limited Income Energy Efficiency Program	\$ 46,568
Limited Income Energy Efficiency Program - Expensed	\$ (376,509)
Customer Electronics	\$ (3,018)
Customer Electronics - Expensed	\$ (14,464)
Energy Efficiency Kits	\$ 17,456
Energy Efficiency Kits - Expensed	\$ 23,164
On-Line Audit	\$ (48,033)
On-Line Audit - Expensed	\$ (159,607)
PIDD	\$ -
PIDD - Expensed	\$ 18,360
Smart Thermostat	\$ -
Smart Thermostat - Expensed	\$ -
Home Energy Retrofit	\$ -
Home Energy Retrofit - Expensed	\$ -
Demand Response Load Control	\$ -
Demand Response Load Control - Expensed	\$ -
Financing Res	\$ -
Financing Res - Expensed	\$ -

						\$ (11)
						\$ (53)
						\$ (71)
						\$ (208)
						\$ (97)
						\$ (40)
\$ 277,540	\$ 304,917	\$ 444,756	\$ 654,871	\$ 566,484	\$ 90,556	\$ 2,445,695
\$ 130,288	\$ 196,653	\$ 159,153	\$ 191,432	\$ 341,805	\$ 105,990	\$ 7,358
\$ 104,062	\$ 172,773	\$ 157,485	\$ 151,967	\$ 182,123	\$ 27,618	\$ 801,267
\$ 1028,088	\$ 1,008,761	\$ 714,431	\$ 371,192	\$ 666,773	\$ 85,212	\$ 25,889
					\$ 35,157	\$ (132,282)
\$ 221,893	\$ 273,044	\$ 302,392	\$ 249,383	\$ 268,257	\$ 54,632	\$ 1,383,141
					\$ 110,294	\$ (37,016)
\$ -	\$ 81,574	\$ 146,391	\$ 93,359	\$ 90,470	\$ 23,806	\$ 425,479
\$ 206,962	\$ 352,694	\$ 409,876	\$ 277,410	\$ 352,343	\$ 68,037	\$ 91,862
\$ 323,849	\$ 276,417	\$ 322,714	\$ 245,806	\$ 261,567	\$ 82,692	\$ 1,222,379
\$ 187,718	\$ 297,313	\$ 281,408	\$ 349,595	\$ 1,632	\$ 118,411	\$ 62,489
\$ 345,717	\$ 682,381	\$ 508,049	\$ 643,174	\$ 694,858	\$ 59,571	\$ 2,990,318
					\$ 60,908	\$ (315,600)
	\$ 21,645	\$ 18,143	\$ 28,682	\$ -	\$ -	\$ 65,452
					\$ -	\$ (14,464)
	\$ 269,015	\$ 430,664	\$ (2,856)	\$ 588,776	\$ 122,272	\$ 1,425,327
					\$ 86,663	\$ 109,827
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (48,033)
					\$ -	\$ (159,607)
					\$ -	\$ 9,971
					\$ 273,470	\$ 291,830
		\$ -	\$ -	\$ -	\$ -	\$ -
					\$ -	\$ -

Non-Residential	(Over)/Under Collection*
Commercial & Industrial Equipment Program	\$ (673)
Commercial & Industrial Equipment Program - Custom	\$ 22
Commercial & Industrial Equipment Program - Hotel	\$ (5)
Commercial & Industrial Equipment Program - LED Signals	\$ (2)
Energy Efficient Buildings Program - Small	\$ (306)
Energy Efficient Buildings Program - Large	\$ (2)
Small Business Solutions, Direct Install	\$ (165,439)
Small Business Solutions, Direct Install - Expensed	\$ (194,265)
Energy Solutions for Business, Prescriptive - Other	\$ (212,785)
Energy Solutions for Business, Prescriptive - Other - Expensed	\$ (196,969)
Energy Solutions for Business, Prescriptive - Agricultural	\$ (1,840)
Energy Solutions for Business, Prescriptive - Agricultural - Expensed	\$ -
Energy Solutions for Business, Prescriptive - Custom	\$ 6,947
Energy Solutions for Business, Prescriptive - Custom - Expensed	\$ -
Energy Solutions for Business, Custom - Other	\$ 180,683
Energy Solutions for Business, Custom - Other - Expensed	\$ (294,634)
Energy Solutions for Business, Custom - Buildings	\$ (70,969)
Energy Solutions for Business, Custom - Buildings - Expensed	\$ (64,974)
Energy Solutions for Business, Custom - New Construction	\$ (3,293)
Energy Solutions for Business, Custom - New Construction - Expensed	\$ -
Energy Solutions for Business, Audits	\$ 0
Energy Solutions for Business, Audits - Expensed	\$ -
Retrocommissioning/Building Operations	\$ (20,761)
Retrocommissioning/Building Operations - Expensed	\$ (63,176)
Limited Income Energy Efficiency Program - CI	\$ 2,067
Limited Income Energy Efficiency Program - CI - Expensed	\$ (47,866)
Financing C&I	\$ -
Financing C&I - Expensed	\$ -
Tariff Street Lighting	\$ -
Tariff Street Lighting - Expensed	\$ -

						\$ (673)
						\$ 22
						\$ (5)
						\$ (2)
						\$ (306)
						\$ (2)
\$ 150,097	\$ 364,937	\$ 820,028	\$ 930,129	\$ 968,159	\$ 220,346	\$ 3,288,257
\$ 296,561	\$ 879,036	\$ 1,917,877	\$ 1,455,046	\$ 1,951,105	\$ 239,281	\$ 45,016
\$ 3,088	\$ 8,396	\$ 5,890	\$ 5,511	\$ -	\$ 396,172	\$ 159,177
\$ 27,481	\$ 19,015	\$ 28,756	\$ 28,131	\$ -	\$ -	\$ 110,329
\$ 120,652	\$ 340,919	\$ 399,427	\$ 1,245,715	\$ 804,891	\$ 218,890	\$ 3,291,176
\$ 1,154	\$ 91,983	\$ 232,373	\$ 542,867	\$ 264,480	\$ 205,965	\$ (78,639)
\$ 97,533	\$ -	\$ -	\$ -	\$ -	\$ 45,756	\$ (19,217)
					\$ -	\$ 94,240
					\$ -	\$ -
					\$ -	\$ 0
					\$ -	\$ -
				\$ 107,818	\$ 50,497	\$ 137,554
				\$ 48,090	\$ 48,090	\$ (15,086)
	\$ 29,829	\$ 15,991	\$ 63,451	\$ 55,183	\$ 561	\$ 167,082
					\$ 2,813	\$ (45,054)
						\$ -

Total \$ (2,426,654)

Total \$ 3,524,684 \$ 5,671,302 \$ 7,315,804 \$ 7,524,863 \$ 8,166,723 \$ 4,901,706 \$ 34,678,428

The Potomac Edison Company - MD
EmPower MD Revenue Requirement

Current Programs	Jan-Oct 2022 Actual Revenues ¹	Nov-Dec 2022 Actual Revenues ¹	Jan-Dec 2022 Actual Revenues ¹	(Over)/Under Collection ¹	2018 6th Yr Amortized Rev Req ¹	2019 5th Yr Amortized Rev Req ¹	2020 4th Yr Amortized Rev Req ¹	2021 3rd Yr Amortized Rev Req ¹	2022 2nd Yr Amortized Rev Req ¹	2023 1st Yr Amortized Rev Req ¹	2023 Total Rev Req ¹
All Customer Classes											
General Awareness/Baseline Study/Statewide Evaluator	\$ (0)	\$ (0)	\$ (0)	\$ (0)							\$ (0)
GHG Abatement Study Expensed			\$ -	\$ 125,785						\$ 14,223	\$ 140,008
PIDD	\$ (5,459)	\$ (1,228)	\$ (6,687)	\$ (231)					\$ -	\$ -	\$ (231)
PIDD - Expensed			\$ -	\$ -						\$ -	\$ -
Conservation Voltage Reduction (CVR) Program	\$ (0)	\$ (0)	\$ (0)	\$ 0							\$ 0
Residential											
Residential Appliance Turn-In Program	\$ (11)	\$ (2)	\$ (13)	\$ 2							\$ 2
Residential Energy Efficient HVAC & DHW Equipment Program	\$ (53)	\$ (12)	\$ (66)	\$ 13							\$ 13
Residential Energy Efficient Products Program	\$ (71)	\$ (16)	\$ (87)	\$ 16							\$ 16
Residential Home Performance Program	\$ (209)	\$ (48)	\$ (256)	\$ 49							\$ 49
Residential Limited Income Program	\$ (100)	\$ (23)	\$ (123)	\$ 26							\$ 26
Residential New Construction Program	\$ (40)	\$ (9)	\$ (49)	\$ 10							\$ 10
Residential Lighting	\$ 1,979,479	\$ 451,624	\$ 2,431,102	\$ 14,593	\$ 280,449	\$ 411,536	\$ 609,133	\$ 529,228	\$ 527,525	\$ 44,092	\$ 2,416,555
Residential Lighting - Expensed	\$ 56,159	\$ 12,813	\$ 68,971	\$ (61,614)						\$ 85,891	\$ 24,278
Appliance Rebates	\$ 828,339	\$ 188,988	\$ 1,017,327	\$ 53,935	\$ 180,873	\$ 147,268	\$ 178,062	\$ 319,326	\$ 373,905	\$ 64,151	\$ 1,317,520
Appliance Rebates - Expensed	\$ 63,011	\$ 14,376	\$ 77,387	\$ (48,594)						\$ 174,838	\$ 126,244
Appliance Recycling	\$ 658,912	\$ 150,333	\$ 809,244	\$ (7,977)	\$ 158,912	\$ 145,724	\$ 141,353	\$ 170,148	\$ 171,415	\$ 20,582	\$ 800,156
Appliance Recycling - Expensed	\$ 68,132	\$ 15,544	\$ 83,676	\$ (67,787)						\$ 144,556	\$ 96,769
Quick Home Energy Check-up	\$ 3,093,477	\$ 705,785	\$ 3,799,262	\$ 74,197	\$ 927,814	\$ 661,069	\$ 345,267	\$ 622,924	\$ 964,366	\$ 218,937	\$ 3,814,574
Quick Home Energy Check-up - Expensed	\$ 57,009	\$ 13,007	\$ 70,015	\$ (202,297)						\$ 173,586	\$ (28,711)
Home Performance w Energy Star	\$ 1,126,611	\$ 257,039	\$ 1,383,651	\$ (510)	\$ 251,136	\$ 279,803	\$ 231,969	\$ 250,615	\$ 347,805	\$ 58,512	\$ 1,419,331
Home Performance w Energy Star - Expensed	\$ 34,136	\$ 7,788	\$ 41,924	\$ (78,940)						\$ 155,073	\$ 76,133
School Education	\$ 354,558	\$ 80,893	\$ 435,451	\$ (9,972)	\$ 75,028	\$ 135,455	\$ 86,839	\$ 84,521	\$ 198,224	\$ 309	\$ 570,404
School Education - Expensed	\$ 170,197	\$ 39,831	\$ 209,028	\$ (117,166)						\$ 23,729	\$ (93,438)
Energy Star for New Homes	\$ 1,357,204	\$ 309,650	\$ 1,666,853	\$ (23,621)	\$ 324,394	\$ 379,262	\$ 258,036	\$ 329,173	\$ 264,439	\$ 40,157	\$ 1,571,839
Energy Star for New Homes - Expensed	\$ 69,926	\$ 15,954	\$ 85,880	\$ 36,499						\$ 117,897	\$ 154,397
HVAC Rebates	\$ 1,194,739	\$ 272,583	\$ 1,467,322	\$ (48,094)	\$ 254,237	\$ 298,610	\$ 228,638	\$ 244,366	\$ 282,168	\$ 120,709	\$ 1,380,634
HVAC Rebates - Expensed	\$ 69,689	\$ 15,900	\$ 85,588	\$ (23,100)						\$ 209,927	\$ 186,827
Behavior Based Program	\$ 908,845	\$ 207,355	\$ 1,116,200	\$ 32,069	\$ 273,458	\$ 260,388	\$ 325,173	\$ 1,525	\$ -	\$ -	\$ 892,613
Behavior Based Program - Expensed	\$ 1,033,457	\$ 235,786	\$ 1,269,243	\$ (265,313)						\$ 911,993	\$ 646,679
Limited Income Energy Efficiency Program	\$ 2,415,805	\$ 551,173	\$ 2,966,978	\$ 13,340	\$ 627,627	\$ 470,101	\$ 598,251	\$ 649,159	\$ 419,602	\$ 95,620	\$ 2,873,699
Limited Income Energy Efficiency Program - Expensed	\$ 80,341	\$ 18,330	\$ 98,671	\$ (414,271)						\$ 65,523	\$ (348,748)
Customer Electronics	\$ 51,900	\$ 11,841	\$ 63,741	\$ 1,711	\$ 19,907	\$ 16,790	\$ 26,679	\$ -	\$ -	\$ -	\$ 65,087
Customer Electronics - Expensed	\$ (11,945)	\$ (2,725)	\$ (14,671)	\$ 207						\$ -	\$ 207
Energy Efficiency Kits	\$ 993,725	\$ 226,721	\$ 1,220,446	\$ 204,881	\$ 247,428	\$ 398,497	\$ (2,656)	\$ 550,055	\$ 668,464	\$ (4,007)	\$ 2,062,661
Energy Efficiency Kits - Expensed	\$ 92,895	\$ 21,194	\$ 114,089	\$ (4,262)						\$ 46,619	\$ 42,356
On-Line Audit	\$ (39,493)	\$ (9,010)	\$ (48,504)	\$ 470	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 470
On-Line Audit - Expensed	\$ (131,814)	\$ (30,074)	\$ (161,888)	\$ 2,280						\$ -	\$ 2,280
PIDD	\$ 61,982	\$ 14,141	\$ 76,124	\$ (66,153)					\$ 37,597	\$ 1,252	\$ (27,304)
PIDD - Expensed	\$ 131,490	\$ 30,000	\$ 161,490	\$ 130,340						\$ 17,910	\$ 148,250
Smart Thermostat	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Smart Thermostat - Expensed	\$ -	\$ -	\$ -	\$ -						\$ -	\$ -
Home Energy Retrofit	\$ -	\$ -	\$ -	\$ -						\$ -	\$ -
Home Energy Retrofit - Expensed	\$ -	\$ -	\$ -	\$ -						\$ -	\$ -
Demand Response Load Control	\$ -	\$ -	\$ -	\$ -						\$ -	\$ -
Demand Response Load Control - Expensed	\$ -	\$ -	\$ -	\$ -						\$ -	\$ -
Financing Res	\$ -	\$ -	\$ -	\$ -						\$ -	\$ -
Financing Res - Expensed	\$ -	\$ -	\$ -	\$ -						\$ -	\$ -
Non-Residential											
Commercial & Industrial Equipment Program	\$ (590)	\$ (116)	\$ (705)	\$ 33							\$ 33
Commercial & Industrial Equipment Program - Custom	\$ 11	\$ 2	\$ 13	\$ 9							\$ 9
Commercial & Industrial Equipment Program - Hotel	\$ (5)	\$ (1)	\$ (6)	\$ 0							\$ 0
Commercial & Industrial Equipment Program - LED Signals	\$ (2)	\$ (0)	\$ (2)	\$ 0							\$ 0
Energy Efficient Buildings Program - Small	\$ (258)	\$ (51)	\$ (309)	\$ 3							\$ 3
Energy Efficient Buildings Program - Large	\$ (2)	\$ (0)	\$ (3)	\$ 1							\$ 1
Small Business Solutions, Direct Install	\$ 2,941,564	\$ 578,320	\$ 3,519,883	\$ (231,626)	\$ 335,719	\$ 758,891	\$ 865,237	\$ 904,632	\$ 1,259,036	\$ 325,157	\$ 4,217,046
Small Business Solutions, Direct Install - Expensed	\$ 106,469	\$ 20,932	\$ 127,401	\$ (82,386)						\$ 363,165	\$ 280,779
Energy Solutions for Business, Custom - Other	\$ 5,358,441	\$ 1,049,319	\$ 6,407,760	\$ 186,939	\$ 808,684	\$ 1,774,939	\$ 1,353,553	\$ 1,823,087	\$ 1,941,036	\$ 342,011	\$ 8,230,249
Energy Solutions for Business, Prescriptive - Other	\$ 62,047	\$ 12,150	\$ 74,197	\$ 84,980						\$ 484,693	\$ 569,673
Energy Solutions for Business, Prescriptive - Agricultural	\$ 18,625	\$ 3,562	\$ 22,187	\$ (1,142)	\$ 7,723	\$ 5,447	\$ 5,125	\$ -	\$ -	\$ -	\$ 17,152
Energy Solutions for Business, Prescriptive - Agricultural - Expensed	\$ -	\$ -	\$ -	\$ -						\$ -	\$ -
Energy Solutions for Business, Prescriptive - Custom	\$ 82,089	\$ 16,153	\$ 98,242	\$ 12,087	\$ 17,496	\$ 26,609	\$ 26,171	\$ -	\$ -	\$ -	\$ 82,363
Energy Solutions for Business, Prescriptive - Custom - Expensed	\$ -	\$ -	\$ -	\$ -						\$ -	\$ -
Energy Solutions for Business, Custom - Other	\$ 2,281,408	\$ 448,921	\$ 2,730,328	\$ 560,848	\$ 313,598	\$ 369,620	\$ 1,158,780	\$ 752,011	\$ 1,513,360	\$ 231,548	\$ 4,899,745
Energy Solutions for Business, Custom - Other - Expensed	\$ 59,475	\$ 19,574	\$ 119,049	\$ (197,688)						\$ 234,173	\$ 36,486
Energy Solutions for Business, Custom - Buildings	\$ 1,019,941	\$ 198,381	\$ 1,218,322	\$ (137,350)	\$ 84,631	\$ 215,053	\$ 505,013	\$ 247,136	\$ 127,858	\$ 38,360	\$ 1,080,700
Energy Solutions for Business, Custom - Buildings - Expensed	\$ 30,949	\$ 6,020	\$ 36,969	\$ (56,186)						\$ 52,015	\$ (4,171)
Energy Solutions for Business, Custom - New Construction	\$ 78,264	\$ 15,056	\$ 93,319	\$ 920	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 920
Energy Solutions for Business, Custom - New Construction - Expensed	\$ -	\$ -	\$ -	\$ -						\$ -	\$ -
Energy Solutions for Business, Audits	\$ 0	\$ 0	\$ 0	\$ 0						\$ -	\$ 0
Energy Solutions for Business, Audits - Expensed	\$ -	\$ -	\$ -	\$ -						\$ -	\$ -
Retrocommissioning/Building Operations	\$ 256,057	\$ 49,804	\$ 305,860	\$ (168,306)				\$ 100,748	\$ 372,601	\$ 141,876	\$ 446,919
Retrocommissioning/Building Operations - Expensed	\$ 187,846	\$ 36,536	\$ 224,382	\$ (239,468)						\$ 55,916	\$ (183,552)
Limited Income Energy Efficiency Program - CI	\$ 152,146	\$ 29,912	\$ 182,059	\$ (14,977)	\$ 27,447	\$ 14,799	\$ 59,025	\$ 51,565	\$ 4,343	\$ 1,844	\$ 144,047
Limited Income Energy Efficiency Program - CI - Expensed	\$ 11,738	\$ 2,308	\$ 14,046	\$ (59,100)						\$ 2,510	\$ (56,590)
Financing C&I	\$ -	\$ -	\$ -	\$ -						\$ -	\$ -
Financing C&I - Expensed	\$ -	\$ -	\$ -	\$ -						\$ -	\$ -
Tariff Street Lighting	\$ -	\$ -	\$ -	\$ -						\$ -	\$ -
Tariff Street Lighting - Expensed	\$ -	\$ -	\$ -	\$ -						\$ -	\$ -
Total	\$ 29,449,033	\$ 6,311,284	\$ 35,760,317	\$ (1,081,889)	\$ 5,216,561	\$ 6,769,861	\$ 6,999,626	\$ 7,630,218	\$ 9,473,744	\$ 5,075,347	\$ 40,083,468

The Potomac Edison Company - MD
EmPower MD Revenue Requirement

Current Programs	2023 Yr End Unamort Bal 2nd Yr Rev Req1	2024 2nd Yr Amortized Rev Req1	2025 1st Yr Amort&Exp Rev Req1	2025 Total Rev Req ¹
All Customer Classes				
General Awareness/Baseline Study/Statewide Evaluator				\$ (0)
GHG Abatement Study Expensed				\$ 7,477
PIDD				\$ (56)
PIDD - Expensed				\$ -
Conservation Voltage Reduction (CVR) Program				\$ 0
Residential				
Residential Appliance Turn-In Program				\$ 1
Residential Energy Efficient HVAC & DHW Equipment Program				\$ 4
Residential Energy Efficient Products Program				\$ 4
Residential Home Performance Program				\$ 13
Residential Limited Income Program				\$ 7
Residential New Construction Program				\$ 3
Residential Lighting	\$ 804,730	\$ -	\$ -	\$ 1,180,592
Residential Lighting - Expensed			\$ -	\$ (1,301)
Appliance Rebates	\$ 648,265	\$ 381,736	\$ 186,549	\$ 1,175,704
Appliance Rebates - Expensed			\$ 4,083,578	\$ 2,979,354
Appliance Recycling	\$ 278,434	\$ 108,985	\$ 32,764	\$ 520,859
Appliance Recycling - Expensed			\$ -	\$ 671,668
Quick Home Energy Check-up	\$ 1,794,145	\$ -	\$ -	\$ 2,107,532
Quick Home Energy Check-up - Expensed			\$ -	\$ (9,180)
Home Performance w Energy Star	\$ 637,596	\$ -	\$ -	\$ 772,029
Home Performance w Energy Star - Expensed			\$ -	\$ 21,563
School Education	\$ 181,412	\$ -	\$ -	\$ 274,940
School Education - Expensed			\$ -	\$ (17,972)
Energy Star for New Homes	\$ 531,521	\$ 194,401	\$ 69,766	\$ 990,019
Energy Star for New Homes - Expensed			\$ 1,479,879	\$ 980,584
HVAC Rebates	\$ 855,795	\$ 607,399	\$ 228,436	\$ 1,559,637
HVAC Rebates - Expensed			\$ 4,797,507	\$ 3,853,858
Behavior Based Program	\$ 135,260	\$ -	\$ -	\$ 321,089
Behavior Based Program - Expensed			\$ 1,440,272	\$ 1,294,369
Limited Income Energy Efficiency Program	\$ 1,120,991	\$ 496,911	\$ 370,755	\$ 2,150,909
Limited Income Energy Efficiency Program - Expensed			\$ 8,011,813	\$ 5,646,649
Customer Electronics	\$ 10,333	\$ -	\$ -	\$ 23,728
Customer Electronics - Expensed			\$ -	\$ 68
Energy Efficiency Kits	\$ 607,460	\$ -	\$ -	\$ 959,493
Energy Efficiency Kits - Expensed			\$ -	\$ 2,979
On-Line Audit	\$ -	\$ -	\$ -	\$ 168
On-Line Audit - Expensed			\$ -	\$ 748
PIDD	\$ 23,173	\$ 30,257	\$ 27,314	\$ 61,674
PIDD - Expensed			\$ 722,800	\$ 442,260
Smart Thermostat	\$ -	\$ -	\$ -	\$ -
Smart Thermostat - Expensed			\$ -	\$ -
Home Energy Retrofit		\$ 647,367	\$ 285,917	\$ 730,482
Home Energy Retrofit - Expensed			\$ 6,171,249	\$ 4,757,114
Demand Response Load Control		\$ -	\$ 35,690	\$ 35,690
Demand Response Load Control - Expensed			\$ 819,146	\$ 819,637
Financing Res		\$ -	\$ 52,038	\$ 3,119
Financing Res - Expensed		\$ -	\$ 1,072,243	\$ 526,863
Non-Residential				
Commercial & Industrial Equipment Program				\$ 5
Commercial & Industrial Equipment Program - Custom				\$ 1
Commercial & Industrial Equipment Program - Hotel				\$ 0
Commercial & Industrial Equipment Program - LED Signals				\$ 0
Energy Efficient Buildings Program - Small				\$ 0
Energy Efficient Buildings Program - Large				\$ 0
Small Business Solutions, Direct Install	\$ 3,153,504	\$ 768,502	\$ 341,018	\$ 4,161,868
Small Business Solutions, Direct Install - Expensed			\$ 7,396,141	\$ 5,427,432
Energy Solutions for Business, Prescriptive - Other	\$ 3,565,880	\$ 602,726	\$ 422,663	\$ 5,823,845
Energy Solutions for Business, Prescriptive - Other - Expensed			\$ 9,137,349	\$ 6,445,122
Energy Solutions for Business, Prescriptive - Agricultural	\$ 2,334	\$ -	\$ -	\$ 5,108
Energy Solutions for Business, Prescriptive - Agricultural - Expensed			\$ -	\$ -
Energy Solutions for Business, Prescriptive - Custom	\$ 11,707	\$ -	\$ -	\$ 26,609
Energy Solutions for Business, Prescriptive - Custom - Expensed			\$ -	\$ -
Energy Solutions for Business, Custom - Other	\$ 3,173,262	\$ 1,595,982	\$ 631,845	\$ 8,709,607
Energy Solutions for Business, Custom - Other - Expensed			\$ 13,925,195	\$ 13,078,883
Energy Solutions for Business, Custom - Buildings	\$ 578,923	\$ -	\$ -	\$ 809,015
Energy Solutions for Business, Custom - Buildings - Expensed			\$ -	\$ (1,738)
Energy Solutions for Business, Custom - New Construction	\$ -	\$ -	\$ 139,709	\$ 52,912
Energy Solutions for Business, Custom - New Construction - Expensed			\$ 3,019,040	\$ 1,929,149
Energy Solutions for Business, Audits			\$ -	\$ 0
Energy Solutions for Business, Audits - Expensed			\$ -	\$ -
Retrocommissioning/Building Operations	\$ 1,093,831	\$ 851,218	\$ 448,178	\$ 2,358,833
Retrocommissioning/Building Operations - Expensed			\$ 9,876,249	\$ 7,994,336
Limited Income Energy Efficiency Program - CI	\$ 52,023	\$ 15,167	\$ 9,199	\$ 93,419
Limited Income Energy Efficiency Program - CI - Expensed			\$ 240,100	\$ 149,935
Financing C&I		\$ -	\$ 43,574	\$ 10,809
Financing C&I - Expensed			\$ 897,837	\$ 532,528
Tariff Street Lighting		\$ -	\$ 4,894	\$ 2,149
Tariff Street Lighting - Expensed			\$ 102,908	\$ 71,205
			\$ -	\$ -
Total	\$ 19,260,579	\$ 6,300,650	\$ 77,275,443	\$ 90,525,408

Summary of Rate Impact
Residential
Schedule R

Current Programs	<u>2025</u>
Rate \$ / kWh post-tax*	
Residential Appliance Turn-In Program	\$ 0.0000000
Residential Energy Efficient HVAC & DHW Equipment Program	\$ 0.0000000
Residential Energy Efficient Products Program	\$ 0.0000000
Residential Home Performance Program	\$ 0.0000000
Residential Limited Income Program	\$ 0.0000000
Residential New Construction Program	\$ 0.0000000
Residential Lighting	\$ 0.0003519
Residential Lighting - Expensed	\$ (0.0000004)
Appliance Rebates	\$ 0.0003504
Appliance Rebates - Expensed	\$ 0.0008881
Appliance Recycling	\$ 0.0001553
Appliance Recycling - Expensed	\$ 0.0002002
Quick Home Energy Check-up	\$ 0.0006282
Quick Home Energy Check-up - Expensed	\$ (0.0000027)
Home Performance w Energy Star	\$ 0.0002301
Home Performance w Energy Star - Expensed	\$ 0.0000064
School Education	\$ 0.0000820
School Education - Expensed	\$ (0.0000054)
Energy Star for New Homes	\$ 0.0002951
Energy Star for New Homes - Expensed	\$ 0.0002923
HVAC Rebates	\$ 0.0004649
HVAC Rebates - Expensed	\$ 0.0011487
Behavior Based Program	\$ 0.0000957
Behavior Based Program - Expensed	\$ 0.0003858
Limited Income Energy Efficiency Program	\$ 0.0006411
Limited Income Energy Efficiency Program - Expensed	\$ 0.0016831
Customer Electronics	\$ 0.0000071
Customer Electronics - Expensed	\$ 0.0000000
Energy Efficiency Kits	\$ 0.0002860
Energy Efficiency Kits - Expensed	\$ 0.0000009
On-Line Audit	\$ 0.0000000
On-Line Audit - Expensed	\$ 0.0000002
PIDD	\$ 0.0000184
PIDD - Expensed	\$ 0.0001318
Smart Thermostat	\$ -
Smart Thermostat - Expensed	\$ -
Home Energy Retrofit	\$ 0.0002177
Home Energy Retrofit - Expensed	\$ 0.0014180
Demand Response Load Control	\$ 0.0000106
Demand Response Load Control - Expensed	\$ 0.0002443
Financing Res	\$ 0.0000009
Financing Res - Expensed	\$ 0.0001570
Conservation Voltage Reduction (CVR) Program	\$ 0.0000000
GHG Abatement Study Expensed	\$ 0.0000020
PIDD	\$ (0.0000000)
PIDD - Expensed	\$ -
General Awareness/Baseline Study/Statewide Evaluator	\$ (0.0000000)
Total Rate \$ / kWh post-tax*	\$ 0.0103858
Total Rate \$ / kWh post-tax (rounded to 5-digits)	\$ 0.01039
Forecast kWh	
Schedule R	3,433,947,466
Forecast Average kWh / month	
Schedule R	1,108
Surcharge \$ / month for Average kWh	
Schedule R	\$ 11.51

*tax includes GRT and PSC Assessment Fee

**Summary of Rate Impact
Commercial & Industrial
Schedules C & G**

Current Programs		<u>2025</u>
Schedules C & G		
Rate \$ / kWh post-tax*		
Commercial & Industrial Equipment Program	\$	0.0000000
Commercial & Industrial Equipment Program - Custom	\$	-
Commercial & Industrial Equipment Program - Hotel	\$	-
Commercial & Industrial Equipment Program - LED Signals	\$	0.0000000
Energy Efficient Buildings Program - Small	\$	0.0000000
Energy Efficient Buildings Program - Large	\$	-
Small Business Solutions, Direct Install	\$	0.0023144
Small Business Solutions, Direct Install - Expensed	\$	0.0030182
Energy Solutions for Business, Prescriptive - Other	\$	0.0023204
Energy Solutions for Business, Prescriptive - Other - Expensed	\$	0.0025679
Energy Solutions for Business, Prescriptive - Agricultural	\$	-
Energy Solutions for Business, Prescriptive - Agricultural - Expensed	\$	-
Energy Solutions for Business, Prescriptive - Custom	\$	-
Energy Solutions for Business, Prescriptive - Custom - Expensed	\$	-
Energy Solutions for Business, Custom - Other	\$	-
Energy Solutions for Business, Custom - Other - Expensed	\$	-
Energy Solutions for Business, Custom - Buildings	\$	-
Energy Solutions for Business, Custom - Buildings - Expensed	\$	-
Energy Solutions for Business, Custom - New Construction	\$	-
Energy Solutions for Business, Custom - New Construction - Expensed	\$	-
Energy Solutions for Business, Audits	\$	0.0000000
Energy Solutions for Business, Audits - Expensed	\$	-
Retrocommissioning/Building Operations	\$	-
Retrocommissioning/Building Operations - Expensed	\$	-
Limited Income Energy Efficiency Program - CI	\$	0.0000519
Limited Income Energy Efficiency Program - CI - Expensed	\$	0.0000834
Financing C&I	\$	0.0000031
Financing C&I - Expensed	\$	0.0001532
Conservation Voltage Reduction (CVR) Program	\$	0.0000000
GHG Abatement Study Expensed	\$	0.0000010
PIDD	\$	(0.0000000)
PIDD - Expensed	\$	-
General Awareness/Baseline Study/Statewide Evaluator	\$	(0.0000000)
Total Rate \$ / kWh post-tax*	\$	0.0105136
Total Rate \$ / kWh post-tax (rounded to 5-digits)	\$	0.01051
Forecast kWh		
Schedule C		74,562,807
Schedule G		778,566,943
Forecast Average kWh / month		
Schedule C		1,638
Schedule G		2,282
Surcharge \$ / month for Average kWh		
Schedule C	\$	17.22
Schedule G	\$	24.00

*tax includes GRT and PSC Assessment Fee

**Summary of Rate Impact
Commercial & Industrial
Schedules C-A & CSH**

Current Programs	<u>2025</u>
Schedules C-A & CSH	
Rate \$ / kWh post-tax*	
Commercial & Industrial Equipment Program	\$ 0.0000000
Commercial & Industrial Equipment Program - Custom	\$ -
Commercial & Industrial Equipment Program - Hotel	\$ -
Commercial & Industrial Equipment Program - LED Signals	\$ -
Energy Efficient Buildings Program - Small	\$ 0.0000000
Energy Efficient Buildings Program - Large	\$ -
Small Business Solutions, Direct Install	\$ 0.0023144
Small Business Solutions, Direct Install - Expensed	\$ 0.0030182
Energy Solutions for Business, Prescriptive - Other	\$ 0.0023204
Energy Solutions for Business, Prescriptive - Other - Expensed	\$ 0.0025679
Energy Solutions for Business, Prescriptive - Agricultural	\$ -
Energy Solutions for Business, Prescriptive - Agricultural - Expensed	\$ -
Energy Solutions for Business, Prescriptive - Custom	\$ -
Energy Solutions for Business, Prescriptive - Custom - Expensed	\$ -
Energy Solutions for Business, Custom - Other	\$ -
Energy Solutions for Business, Custom - Other - Expensed	\$ -
Energy Solutions for Business, Custom - Buildings	\$ -
Energy Solutions for Business, Custom - Buildings - Expensed	\$ -
Energy Solutions for Business, Custom - New Construction	\$ -
Energy Solutions for Business, Custom - New Construction - Expensed	\$ -
Energy Solutions for Business, Audits	\$ 0.0000000
Energy Solutions for Business, Audits - Expensed	\$ -
Retrocommissioning/Building Operations	\$ -
Retrocommissioning/Building Operations - Expensed	\$ -
Limited Income Energy Efficiency Program - CI	\$ 0.0000519
Limited Income Energy Efficiency Program - CI - Expensed	\$ 0.0000834
Financing C&I	\$ 0.0000031
Financing C&I - Expensed	\$ 0.0001532
Conservation Voltage Reduction (CVR) Program	\$ 0.0000000
GHG Abatement Study Expensed	\$ 0.0000004
PIDD	\$ (0.0000000)
PIDD - Expensed	\$ -
General Awareness/Baseline Study/Statewide Evaluator	\$ (0.0000000)
Total Rate \$ / kWh post-tax*	\$ 0.0105130
Total Rate \$ / kWh post-tax (rounded to 5-digits)	\$ 0.01051
Forecast kWh	
Schedule C-A	10,286,057
Schedule CSH	9,281,172
Forecast Average kWh / month	
Schedule C-A	4,744
Schedule CSH	6,458
Surcharge \$ / month for Average kWh	
Schedule C-A	\$ 49.87
Schedule CSH	\$ 67.90

*tax includes GRT and PSC Assessment Fee

**Summary of Rate Impact
Commercial & Industrial
Schedule PH (small)**

Current Programs	<u>2025</u>
Schedule PH (small)	
Rate \$ / kWh post-tax*	
Commercial & Industrial Equipment Program	\$ 0.0000000
Commercial & Industrial Equipment Program - Custom	\$ -
Commercial & Industrial Equipment Program - Hotel	\$ 0.0000000
Commercial & Industrial Equipment Program - LED Signals	\$ -
Energy Efficient Buildings Program - Small	\$ 0.0000000
Energy Efficient Buildings Program - Large	\$ 0.0000000
Small Business Solutions, Direct Install	\$ 0.0023144
Small Business Solutions, Direct Install - Expensed	\$ 0.0030182
Energy Solutions for Business, Prescriptive - Other	\$ 0.0023204
Energy Solutions for Business, Prescriptive - Other - Expensed	\$ 0.0025679
Energy Solutions for Business, Prescriptive - Agricultural	\$ 0.0000054
Energy Solutions for Business, Prescriptive - Agricultural - Expensed	\$ -
Energy Solutions for Business, Prescriptive - Custom	\$ -
Energy Solutions for Business, Prescriptive - Custom - Expensed	\$ -
Energy Solutions for Business, Custom - Other	\$ -
Energy Solutions for Business, Custom - Other - Expensed	\$ -
Energy Solutions for Business, Custom - Buildings	\$ 0.0003085
Energy Solutions for Business, Custom - Buildings - Expensed	\$ (0.0000007)
Energy Solutions for Business, Custom - New Construction	\$ 0.0000319
Energy Solutions for Business, Custom - New Construction - Expensed	\$ 0.0011641
Energy Solutions for Business, Audits	\$ 0.0000000
Energy Solutions for Business, Audits - Expensed	\$ -
Retrocommissioning/Building Operations	\$ 0.0008995
Retrocommissioning/Building Operations - Expensed	\$ 0.0030484
Limited Income Energy Efficiency Program - CI	\$ 0.0000519
Limited Income Energy Efficiency Program - CI - Expensed	\$ 0.0000834
Financing C&I	\$ 0.0000031
Financing C&I - Expensed	\$ 0.0001532
Conservation Voltage Reduction (CVR) Program	\$ 0.0000000
GHG Abatement Study Expensed	\$ 0.0000000
PIDD	\$ (0.0000000)
PIDD - Expensed	\$ -
General Awareness/Baseline Study/Statewide Evaluator	\$ (0.0000000)
Total Rate \$ / kWh post-tax*	\$ 0.0159698
Total Rate \$ / kWh post-tax (rounded to 5-digits)	\$ 0.01597
Forecast kWh	
Schedule PH (small)	967,902,885
Forecast Average kWh / month	
Schedule PH (small)	48,787
Surcharge \$ / month for Average kWh	
Schedule PH (small)	\$ 779.11

*tax includes GRT and PSC Assessment Fee

**Summary of Rate Impact
Commercial & Industrial
Schedule PH (large)**

Current Programs	<u>2025</u>
Schedule PH (large)	
Rate \$ / kWh post-tax*	
Commercial & Industrial Equipment Program	\$ 0.0000000
Commercial & Industrial Equipment Program - Custom	\$ 0.0000000
Commercial & Industrial Equipment Program - Hotel	\$ 0.0000000
Commercial & Industrial Equipment Program - LED Signals	\$ -
Energy Efficient Buildings Program - Small	\$ -
Energy Efficient Buildings Program - Large	\$ 0.0000000
Small Business Solutions, Direct Install	\$ -
Small Business Solutions, Direct Install - Expensed	\$ -
Energy Solutions for Business, Prescriptive - Other	\$ 0.0023204
Energy Solutions for Business, Prescriptive - Other - Expensed	\$ 0.0025679
Energy Solutions for Business, Prescriptive - Agricultural	\$ -
Energy Solutions for Business, Prescriptive - Agricultural - Expensed	\$ -
Energy Solutions for Business, Prescriptive - Custom	\$ 0.0000159
Energy Solutions for Business, Prescriptive - Custom - Expensed	\$ -
Energy Solutions for Business, Custom - Other	\$ 0.0040014
Energy Solutions for Business, Custom - Other - Expensed	\$ 0.0077998
Energy Solutions for Business, Custom - Buildings	\$ 0.0003085
Energy Solutions for Business, Custom - Buildings - Expensed	\$ (0.0000007)
Energy Solutions for Business, Custom - New Construction	\$ 0.0000319
Energy Solutions for Business, Custom - New Construction - Expensed	\$ 0.0011641
Energy Solutions for Business, Audits	\$ 0.0000000
Energy Solutions for Business, Audits - Expensed	\$ -
Retrocommissioning/Building Operations	\$ 0.0008995
Retrocommissioning/Building Operations - Expensed	\$ 0.0030484
Financing C&I	\$ 0.0000031
Financing C&I - Expensed	\$ 0.0001532
Conservation Voltage Reduction (CVR) Program	\$ 0.0000000
GHG Abatement Study Expensed	\$ 0.0000000
PIDD	\$ (0.0000000)
PIDD - Expensed	\$ -
General Awareness/Baseline Study/Statewide Evaluator	\$ (0.0000000)
Total Rate \$ / kWh post-tax*	\$ 0.0223134
Total Rate \$ / kWh post-tax (rounded to 5-digits)	\$ 0.02231
Forecast kWh	
Schedule PH (large)	728,373,726
Forecast Average kWh / month	
Schedule PH (large)	577,792
Surcharge \$ / month for Average kWh	
Schedule PH (large)	\$ 12,892.52

*tax includes GRT and PSC Assessment Fee

**Summary of Rate Impact
Commercial & Industrial
Schedule PP**

Current Programs	<u>2025</u>
Schedule PP	
Rate \$ / kWh post-tax*	
Commercial & Industrial Equipment Program	\$ -
Commercial & Industrial Equipment Program - Custom	\$ 0.0000000
Commercial & Industrial Equipment Program - Hotel	\$ -
Commercial & Industrial Equipment Program - LED Signals	\$ -
Energy Efficient Buildings Program - Small	\$ -
Energy Efficient Buildings Program - Large	\$ 0.0000000
Small Business Solutions, Direct Install	\$ -
Small Business Solutions, Direct Install - Expensed	\$ -
Energy Solutions for Business, Prescriptive - Other	\$ -
Energy Solutions for Business, Prescriptive - Other - Expensed	\$ -
Energy Solutions for Business, Prescriptive - Agricultural	\$ -
Energy Solutions for Business, Prescriptive - Agricultural - Expensed	\$ -
Energy Solutions for Business, Prescriptive - Custom	\$ 0.0000159
Energy Solutions for Business, Prescriptive - Custom - Expensed	\$ -
Energy Solutions for Business, Custom - Other	\$ 0.0040014
Energy Solutions for Business, Custom - Other - Expensed	\$ 0.0077998
Energy Solutions for Business, Custom - Buildings	\$ 0.0003085
Energy Solutions for Business, Custom - Buildings - Expensed	\$ (0.0000007)
Energy Solutions for Business, Custom - New Construction	\$ -
Energy Solutions for Business, Custom - New Construction - Expensed	\$ -
Energy Solutions for Business, Audits	\$ 0.0000000
Energy Solutions for Business, Audits - Expensed	\$ -
Retrocommissioning/Building Operations	\$ 0.0008995
Retrocommissioning/Building Operations - Expensed	\$ 0.0030484
Financing C&I	\$ 0.0000031
Financing C&I - Expensed	\$ 0.0001532
GHG Abatement Study Expensed	\$ 0.0000000
PIDD	\$ (0.0000000)
PIDD - Expensed	\$ -
General Awareness/Baseline Study/Statewide Evaluator	<u>\$ (0.0000000)</u>
Total Rate \$ / kWh post-tax*	\$ 0.0162291
Total Rate \$ / kWh post-tax (rounded to 5-digits)	\$ 0.01623
Forecast kWh	
Schedule PP	987,951,237
Forecast Average kWh / month	
Schedule PP	8,077,058
Surcharge \$ / month for Average kWh	
Schedule PP	\$ 131,083.35

*tax includes GRT and PSC Assessment Fee

**Summary of Rate Impact
Commercial & Industrial
Schedules STL**

Current Programs		<u>2025</u>
Schedules STL		
Rate \$ / kWh post-tax*		
Tariff Street Lighting	\$	0.0000816
Tariff Street Lighting - Expensed	\$	<u>0.0027039</u>
Total Rate \$ / kWh post-tax*	\$	0.0027855
Total Rate \$ / kWh post-tax (rounded to 5-digits)	\$	0.00279
Forecast kWh		
Schedule STL		26,954,941
Forecast Average kWh / month		
Schedule STL		2,400
Surcharge \$ / month for Average kWh		
Schedule STL	\$	6.68

*tax includes GRT and PSC Assessment Fee

The Potomac Edison Company - MD
EmPower MD Surcharge Summary

Proposed surcharge rate per kilowatt-hour
per rate schedule:

Rate Schedule	<u>2025</u>
R	\$ 0.01039
C	\$ 0.01051
G	\$ 0.01051
C-A	\$ 0.01051
CSH	\$ 0.01051
PH (small)	\$ 0.01597
PH (large)	\$ 0.02231
PP	\$ 0.01623
STL	\$ 0.00279