

April 29, 2020

Rosemary Chiavetta, Secretary Pennsylvania Public Utility Commission Commonwealth Keystone Building 400 North Street, 2nd Floor Harrisburg, PA 17120

Re: West Penn Power Company Tariff Electric Pa. P.U.C. No. 40, Supplement No. 72 and West Penn Power Company, The Pennsylvania State University Tariff Electric PA. P.U.C. No. 38, Supplement No. 45 – Rate Changes in Compliance with West Penn Power Company's Phase III Energy Efficiency and Conservation Plan

Dear Secretary Chiavetta:

Transmitted herewith for filing with the Pennsylvania Public Utility Commission ("Commission") are an original of West Penn Power Company's ("West Penn" or the "Company") Tariff Electric Pa. P.U.C. No. 40, Original ("Tariff No. 40") and West Penn Power Company – The Pennsylvania State University Tariff Electric Pa. P.U.C. No. 38, Original ("Tariff No. 38"), both bearing an issue date of April 29, 2020. The tariff changes contained in Supplements 72 and 45 are proposed to be effective for service rendered on or after June 1, 2020.

The purpose of these supplements is to reflect changes in rates consistent with the Commission's Order entered March 10, 2016 at Docket No. M-2015-2514772, which approved West Penn's Phase III Energy Efficiency and Conservation Plan for the period ending May 31, 2021.

In support of the proposed changes set forth in these supplements, West Penn is also filing West Penn Exhibit A, which provides supporting detail for the Company's Phase III Energy Efficiency and Conservation Charge ("Phase III EE&C-C") Rates, pursuant to the Company's Phase III Energy Efficiency and Conservation Charge Rider (Rider F).

If you have any questions regarding the enclosed documents, please feel free to contact me.

Sincerely,

DocuSigned by: Joanne M. Savage -E3AF955FE48649C...

Joanne M. Savage Director of Rates & Regulatory Affairs-PA 610-921-6525

Enclosures

c: As Per Certificate of Service
Paul T. Diskin, Bureau of Technical Utility Services (pdiskin@pa.gov)
Lori Burger, Bureau of Audits (lburger@pa.gov)

BEFORE THE PENNSYLVANIA PUBLIC UTILITY COMMISSION

Joint Petition for Approval of Energy Efficiency and :Conservation Plans Phase III of Metropolitan Edison :ICompany, Pennsylvania Electric Company, :IPennsylvania Power Company and West Penn Power :ICompany:I

Docket No. M-2015-2514767 Docket No. M-2015-2514768 Docket No. M-2015-2514769 Docket No. M-2015-2514772

CERTIFICATE OF SERVICE

I hereby certify that I have this day served a true copy of the foregoing document upon the parties, listed below, in accordance with the requirements of §1.54 (relating to service by a party).

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April 29, 2020

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Supplement No. 72 Electric Pa. P.U.C. No. 40

WEST PENN POWER COMPANY

READING, PENNSYLVANIA

Electric Service Tariff

Effective in

The Territory as Defined on Page Nos. 7 - 14 of this Tariff

Issued: April 29, 2020

Effective: June 1, 2020

By: Samuel L. Belcher, President Reading, Pennsylvania

NOTICE

This Supplement No. 72 makes changes to Rider F. See Sixty-Ninth Revised Page No. 2.

Electric-Pa. P.U.C. No. 40 (Supp. 72) Sixty-Ninth Revised Page 2 Superseding Sixty-Eighth Revised Page 2

LIST OF MODIFICATIONS

Riders

Rider F –Phase III Energy Efficiency and Conservation Charge Rider and rates have been changed, decreased and increased (See Seventh Revised Page 163).

RIDERS

RIDER F

PHASE III ENERGY EFFICIENCY AND CONSERVATION CHARGE RIDER

An Energy Efficiency and Conservation ("EEC") Charge ("Phase III EE&C-C") shall be applied to each Billing Unit during a billing month to Customers served under this Tariff. Billing Units are defined as follows:

Residential, Non-profit, Commercial, and Street Lighting Customer Class rates will be calculated to the nearest one-thousandth of a cent per kWh. Industrial Customer Class rates will be calculated to the nearest one-hundredth of a dollar per kW PLC. The Phase III EE&C-C rates shall be calculated separately for each Customer Class according to the provisions of this rider.

For service rendered June 1, 2020 through May 31, 2021 the Phase III EE&C-C rates (C) billed by Customer Class are as follows:

Residential Customer Class (Rate 10):	
0.118 cents per kWh	(D)
<u>Non-profit Customer Class (Rate GS 20 – Volunteer Fire Company, and Non-</u> <u>Profit Ambulance Service, Rescue Squad and Senior Center Service Rate)</u> :	
0.560 cents per kWh	(I)
Commercial Customer Class (Rate GS 20, Rate GS 30): 0.103 cents per kWh	(I)
Street Lighting Customer Class (Rate Schedules 51 through 58, 71, 72): (0.963) cents per kWh	(D)
Industrial Customer Class (Rate GS 35, 40, 44, 46, and Tariff No. 38): \$ 0.36 per kW PLC	(I)

(C) Change (D) Decrease (I) Increase

Supplement No. 45 Electric-Pa. P. U. C. No. 38

WEST PENN POWER COMPANY

RATES, TERMS, AND CONDITIONS

GOVERNING

INTERCHANGE OF ELECTRIC ENERGY

WITH

THE PENNSYLVANIA STATE UNIVERSITY

Issued: April 29, 2020

Effective: June 1, 2020

By: Samuel L. Belcher, President Reading, Pennsylvania

NOTICE

Supplement No. 45 makes changes to Rider F. See Forty-Fourth Revised Page No. 2.

WEST PENN POWER COMPANY

Electric-Pa. P. U. C. No. 38 (Supp. 45) Forty-Fourth Revised Page No. 2 Superseding Forty-Third Revised Page No. 2

LIST OF MODIFICATIONS

Rider F – Phase III Energy Efficiency and Conservation Charge Rider rates have been changed and increased (See Eighth Revised Page 16).

Electric-Pa. P. U. C. No. 38 (Supp. 45) Eighth Revised Page 16 Superseding Seventh Revised Page 16

RIDERS

RIDER F

PHASE III ENERGY EFFICIENCY AND CONSERVATION CHARGE RIDER

An Energy Efficiency and Conservation ("EEC") Charge ("Phase III EE&C-C") shall be applied to each Billing Unit during a billing month to Customers served under this Tariff. Billing Units are defined as follows:

Industrial Customer Class rates will be calculated to the nearest one-hundredth of a dollar per kW PLC. The Phase III EE&C-C rates shall be calculated separately for each Customer Class according to the provisions of this rider.

For service rendered June 1, 2020 through May 31, 2021 the Phase III EE&C-C (C) rates billed by Customer Class are as follows:

Industrial Customer Class (Tariff No. 40 Rate Schedule 35, 40, 44 and 46 and Tariff No. 38):

\$ 0.36 per kW PLC

(I)

(C) Change (I) Increase

Calculation of West Penn Power Company's Phase III Energy Efficiency and Conservation ("EE&C-C") Charge ("EE&C-C") Rates For the Rate Period June 1, 2020 through May 31, 2021

Line No.	Description	West Penn Power Residential Customer Class		West Penn Power Non-profit Customer Class		West Penn Power Commercial Customer Class		West Penn Power Street Lighting Customer Class			t Penn Power Industrial stomer Class		v	Vest Penn Power Total
		(1)		(2)	-	(3)		(4)			(5)			(6)
1	Total West Penn Power Projected Program Costs for the period June 1, 2020 through May 31, 2021 subject to 2% cap	\$ 10,858,446		\$ 377,939		\$ 5,029,318		\$ 109,269		\$	5,690,688		\$	22,065,660
2	West Penn Power's Share of Statewide Evaluator Costs (June 1, 2020 through May 31, 2021)	118 103		4 111		54 702		1 188			61 896			240 000
3	Total West Penn Projected Program Costs including Statewide Evaluator Cost for the period June 1, 2020 through May 31, 2021 (Line 1 + Line 2)	\$ 10,976,549		\$ 382,049		\$ 5,084,020		\$ 110,458		\$	5,752,583		\$	22,305,660
4	Estimated kWh or kW for the period April 1, 2020 to May 31. 2020	992,050,487	kWhs	2,595,423	kWhs	693,648,058	kWhs	5,001,792	kWhs	\$	2,396,728	kWs		
5	Phase III EEC Rate in effect from June 1, 2019- May 31, 2020	\$ 0.00181	per kWh	\$ 0.00382	per kWh	\$ 0.00076	per kWh	\$ 0.02038	per kWh	\$	0.33	per kW		
6	Projected West Penn Phase III Revenues for the period April 1, 2020 to May 31, 2020	1,795,611		9,915		527,173		101,937			790,920			3,225,555
7	Phase III over/(under) collection through March 31, 2020	1 557 399		279 600		286 001		279 348			126 807			2 529 155
8	Total to be collected June 1, 2020 to May 31, 2021 (Line 3 - Line 6 - Line 7)	\$ 7,623,539		<u>\$ 92,535</u>		<u>\$ 4,270,846</u>		<u>\$ (270,826)</u>		<u>\$</u>	4,834,856		<u>\$</u>	16,550,949
9	Customer Class Projected Kilowatt-Hours ("kWh") Delivered or Peak Load Contribution Kilowatt ("kW") for June 1, 2020 - May 31, 2021	6,854,283,768	kWhs	17,558,276	kWhs	4,396,620,890	kWhs	29,886,887	kWhs		14,380,371	kWs		
10	Phase III EE&C-C Rates Before Pa Gross Receipts Tax (Line 8 / Line 9)	\$ 0.00111	per kWh	\$ 0.00527	per kWh	\$ 0.00097	per kWh	\$ (0.00906)	per kWh	\$	0.34	per kW		
11	Pa Gross Receipts Tax Gross-Up Factor [1 / (1-T) with T = 5.90% Pa Gross Receipts Tax in Base Rates]	1.062699		1.062699	_	1.062699		1.062699			1.062699			
12	Proposed Phase III EE&C-C Rates Effective June 1, 2020 (Line 11 X Line 12)	\$ 0.00118	per kWh	\$ 0.00560	per kWh	0.00103	per kWh	\$ (0.00963)	per kWh	\$	0.36	per kW		

(A) Pennsylvania's Act 129 of 2008 states that the maximum annual cost recovery for Energy Efficiency and Conservation Programs cannot exceed 2% of the electric distribution company's total annual revenue as of December 31, 2006.

(B) For purposes of the Industrial class rate calculation, the billing unit is equal to the Peak Load Share in kWs.

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(C) All costs and revenue estimates are current budgets, and subject to modification at a future date. The Statewide Evaluator Cost utilized is the estimate based on the expense to be incurred for Phase III.

	Percentage of Projected Program costs to allocate SWE						
13	cost	49.21%	1.71%	22.79%	0.50%	25.79%	100.00%